



Proposed Water and Sewer Rate Changes Platte County

Missouri American Water has filed for a rate increase with the Missouri Public Service Commission (MoPSC). Our investment in local water and sewer water system improvements is the primary driver behind this request.

If the MoPSC approves Missouri American Water's full rate request, the average Platte County residential **water** customer (using about 6,500 gallons of water per month) would see their water bill **decrease** by about **\$6.38 per month** from approximately \$66.20 to \$59.82 .

Requested rates – based on monthly household water usage Sample estimates

Low water usage 3,300 gallons/mo	Average water usage 6,500 gallons/mo	High water usage 9,800 gallons/mo
\$38.61	\$59.82	\$81.04

If the rate request is approved in full, the 105 customers served by Missouri American Water's wastewater system would pay an additional \$4.28 per month.

The Platte County water and sewer rates have not increased for four years. Cost for water service will remain at about a penny per gallon.

Platte County Water Facts

- **Community Investment.** From January 1, 2012 to January 31, 2016 Missouri American Water invested approximately \$6 million in improvements to Platte County's water system, including:
 - Installation of approximately 6000 feet of 24-inch water pipe at Horizons Parkway
 - Replacement of 12-inch water pipe
 - Relocation of approximately 2000 feet of 12-inch water pipe Mattox Rd
 - Relocation of 132 feet of 6-inch and 413.5 feet of 12-inch water pipe on 72nd St
 - Replacement of filter media and control valves at the water treatment facility
- **No rate changes until the review process is complete.** This rate request represents an overall **decrease** of about 9.6 percent for the average Platte County residential customer. The rate request is thoroughly reviewed by the MoPSC – a process that includes public hearings and opportunities for customers to comment by mail or online. Rates will not change until the MoPSC completes a comprehensive audit of this request.

Regulatory Proposals. This rate request also includes three regulatory requests.

- A proposal to consolidate our rate districts across the state from 36 to three water rate zones and two sewer rate zones. This more uniform pricing helps create economies of scale and maintain more stable rates for customers by spreading costs over the entire base of customers.
- A revenue stabilization mechanism that allows up and down rate adjustments to ensure that the company recovers no more and no less revenue than authorized. This stabilizes revenue during wet and dry weather years, allowing us to make needed investments to improve aging systems.
- An environmental cost adjustment mechanism that allows us to recover revenues associated with investments and costs required to comply with new federal, state and local environmental mandates through a surcharge between rate cases.