

**City of Parkville
Major Projects Updates**

Updated as of August 22, 2016

2014 PROJECTS - STILL PENDING

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Parks	Multi-year Project	Year 3 of 3	Parks Building Façade Improvements	Project is substantially complete. The contractor failed to complete the punch list and was terminated from the job. Staff is working to complete the mandatory remaining elements of the project which are focused on code compliance. Structural improvements are complete. Electrical upgrades were designed by Design Energy Group. The contract was awarded to Merrill Electric. After the contract was awarded, KCP&L informed staff that a new service box was necessary. Staff is coordinating with Merrill Electric on the change order.	69% Parks Donations; 31% Sewer (Projects Fund)	\$ 91,081	\$ 3,675

2016 PROJECTS

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Admin	Equipment	Replacement	Radiator Replacement for City Hall Generator	In April it was found that the radiator in the City Hall backup generator was damaged. In late April, the Finance Committee approved a work authorization with Absolute Comfort Technologies, Inc. for the radiator repair. COMPLETE.	100% General Fund	\$ 6,899	\$ -
Admin	Project	New	Maintenance Reserve Study	A professional services agreement with Reserve Advisors for a comprehensive reserve study of Parkville City Hall, Street Barn, Train Depot, and Park HQ was approved by the Finance Committee. Study has been received and is being reviewed by staff. Staff will use study recommendations in the budget process. COMPLETE.	100% General Fund	\$ 7,500	\$ -
Admin/IT	Equipment	Replacement	Microsoft Exchange Server	Approved by the Finance Committee February 22. COMPLETE.	100% General Fund	\$ 4,925	\$ -
Com Dev	Multi-year Project	Year 3 of 3	Upgrade Zoning and Subdivision Regulations	The consultant team led by Gould Evans presented eight "Issue Papers" to P&Z and plans to present the remaining four at the upcoming P&Z meeting on September 13. The first public open house was held on May 23 and a second open house will be scheduled for later this Fall. The consultant completed a "working draft" of notes and suggested modifications for the entire Zoning Code, and the goal is to have a final draft adopted by the Board of Aldermen in October or November.	100% General Fund	\$ 85,000	\$ 81,400

**City of Parkville
Major Projects Updates**

Updated as of August 22, 2016

2016 PROJECTS

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Com Dev	Equipment	Replacement	Line Locator Kit	Staff has reached out to several vendors and tested line locator equipment out in the field from one of the vendors on June 22. Staff will gather more quotes from vendors and present a recommendation for purchase to the Finance Committee sometime this fall.	100% General Fund	\$ 5,000	\$ 5,000
Com Dev	Equipment	Replacement	Inspections Vehicle	On August 16, the BOA approved the purchase of a 2017 Ford Focus SE to replace the 2004 Ford Taurus. Delivery and equipment installation will take place next month.	100% General Fund	\$ 22,000	\$ 22,000
Public Works	Multi-year Project	Year 4 of 4	Downtown Entryway Improvement Design	The contractor started work in the winter, prior to the March 14 Notice to Proceed. The inactive KCP&L pole was removed. The entryway sign base and columns were constructed. The brackets and Park University banners were installed. Staff is currently working on the final close-out paperwork.	17% General Fund, 7% Fewson Fund, 27% Donation, 56% Grant	\$ 244,616	\$ 11,265
Public Works	Project	New	Demolish Home on City Property (6201 Hwy 9)	The contract was approved by the Finance Committee on April 11. The house was demolished in May. The area has been cleared and stabilized by the contractor. COMPLETE.	100% General Fund	\$ 9,800	\$ -
Parks	Project	Maintenance	Roof Replacement for Historic Train Depot	The contract was approved at the Board meeting on February 16. The work was completed at the beginning of April. The entire roof and decking at the train depot was replaced. COMPLETE.	24% Insurance Proceeds; 76% General Fund	\$ 29,777	\$ -
Parks	Project	Year 2 of 2	Maintenance and Equipment Storage Facility	The bid documents for the Parks Storage Building were completed with the reconstruction of the English Landing Park restroom. Now that the restroom is being rehabilitated, the location of the Parks storage building is currently under review by staff.	100% General Fund	\$ 75,000	\$ 75,000
Parks	Multi-year Project	Year 2 of 6	Replace or Improve/Expand Permanent Restroom Facility in English Landing Park	Bids were received for the ELP restroom project in early February. The bids were about \$100,000 over budget. Staff is currently obtaining bids from contractors to rehabilitate the existing restroom. Construction will start in September.	7.0% Park Donations; 19% Platte County Outreach Grant; 74% Fewson Fund loan	\$ 210,000	\$ 168,815

**City of Parkville
Major Projects Updates**

Updated as of August 22, 2016

2016 PROJECTS

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Parks	Project	New	English Landing Parks Low Water Crossing Improvements	This project would raise the low water crossing in English Landing Park to reduce the amount of time the park is closed due to backwater flooding from the Missouri River. Staff submitted a grant to FEMA in July. It is intended that FEMA will make a decision in August/September about the grant. Assuming the project moves forward, it is anticipated that the design will start at the end of 2016.	75% FEMA Grant, 25% General Fund	\$ 200,000	\$ 50,000
Parks	Project	New	5K/10K Markers and Parks Signage	Awarded \$4,105 toward 5K/10K signage from a Platte County Outreach Grant. CLARB approved the 5K/10K Markers and Parks Signage project in July. Board of Aldermen approved the project in early August. Working on finalizing design for implementation.	59% General Fund, 41% Platte County Grant	\$ 10,000	\$ 10,000
Parks	Equipment	Replacement	Zero Turn Mower	The purchase of the mower was approved by the Board on March 15. The mower was delivered in April. COMPLETE.	100% General Fund	\$ 16,135	\$ -
Parks	Project	Year 2 of 2	Parks Master Plan Update	Four key community leaders and four focus group discussions happened throughout February and March. A community open house was held on April 14 to gather community-wide input. Draft master plan concepts on were display at the Fourth of July festival, as well as through an online survey. Steering committee will review and discuss draft concept revisions in August/September. Master plan adoption anticipated mid-fall.	81% City; 19% Platte County Grant (Projects Fund)	\$ 52,000	\$ 18,000
Parks	Project	Replacement	Trail Improvements Near Grigsby Field	This project includes the removal of 850 feet of a narrow asphalt trail along the riverfront in English Landing Park (south of Grigsby Field) and replacement with lime screenings for a uniform surface with the remaining trails. The trail will be approximately 10 feet wide. The project will be completed by Public Works staff during the third quarter, between events in the park.	29% City budget; 28% Platte County Grant; 43% City Labor	\$ 12,869	\$ 3,725
Parks	Project	New	Trail Around Large Dog Park	This project includes the installation of a gravel trail along the perimeter of the large dog park fence. The trail was installed in June. COMPLETE.	40% Platte County Grant; 60% City Labor	\$ 8,000	\$ -

**City of Parkville
Major Projects Updates**

Updated as of August 22, 2016

2016 PROJECTS

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Police	Equipment	Replacement	In-Car Video Systems	The project involves replacing the existing in-car video system with an updated system. Two systems will be replaced in 2016 and one in 2017 to get on a five-year maintenance cycle to match warranty pending wear and tear. The two new systems for 2016 have been purchased and installed. COMPLETE.	100% General Fund	\$ 7,420	\$ -
Police	Equipment	Replacement	Patrol Vehicle	The purchase is for a 2016 AWD Police Ford Taurus Sedan including emergency equipment, video, radio, etc. Approval was granted at the April 19 Board Meeting for purchase from Dick Smith Ford in Raytown, MO. The vehicle was delivered on August 17, 2016. It will be made road ready within a few weeks.	100% General Fund (includes trade-in value)	\$ 35,115	\$ 7,990
Sewer	Equipment	Replacement	Sludge Application Equipment	Due to the overage in the WWTP Storage building, staff will delay this budget item until 2017. DEFERRED.	100% Sewer Fund	\$ 7,000	\$ 7,000
Sewer	Project	Maintenance	Water Line Repair	On March 1, 2016, the Board approved an agreement with Deister Company for the waterline repairs for the service to the WWTP. During construction, additional repairs were necessary. An additional emergency change order was authorized by the City Administrator. The work was completed in late March. COMPLETE.	100% Sewer Fund	\$ 23,797	\$ -
Sewer	Project	Year 2 of 2	WWTP Site Improvements	The construction contract for the WWTP Storage building was approved by the Board on April 19. Construction began on the building in June. The building is substantially complete. The contractor is working on the punchlist items. It is anticipated that the building will be complete at the end of August.	100% Sewer Fund	\$ 97,400	\$ 9,472
Sewer	Project	Maintenance	Clarifier Floor	A work authorization was approved at the March 7 Finance meeting for the clarifier floor design. The construction contract was approved by the Board on August 16. The construction will take place during the third quarter.	100% Sewer Fund	\$ 45,000	\$ 42,000
Sewer	Project	Maintenance	WWTP Mission Control	Staff is currently working on the specifications for the equipment and software needs. It is anticipated that the purchase of this system will be completed during the third quarter.	100% Sewer Fund	\$ 12,000	\$ 12,000
Sewer	Multi-year Project	Year 2 of 2	Pinecrest Pump Station Reconstruction	Carryover project from 2015. COMPLETE.	100% Sewer Fund	\$ 86,515	\$ -

**City of Parkville
Major Projects Updates**

Updated as of August 22, 2016

2016 PROJECTS

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Sewer	Project	Maintenance	Miscellaneous Pump Station Improvements	Due to the unexpected expense of the South National Pump Station pump, the other pump station improvements are delayed until 2017. DEFERRED.	100% Sewer Fund	\$ 11,800	\$ 11,800
Sewer	Multi-year Project	Year 2 of 2	Sanitary Sewer Phase 2 Line Repairs	The work associated with this contract is substantially complete. The final as-built change order was approved by the Finance Committee on April 25. COMPLETE.	100% Sewer Fund	\$ 292,957	\$ -
Sewer	Multi-year Project	Year 1 of 2	Sanitary Sewer Phase 3 Manhole Repairs	The Board approved a change order to the Phase 2 contract for the Phase 3 repairs. The pipe repair is substantially complete. The manhole repair bids in September. The manhole repair work will begin in October.	100% Sewer Fund	\$ 230,000	\$ 124,126
Sewer	Project	New	Sewer Evaluation and Mapping	Review and evaluate existing information about sewers and create updated mapping to assist with line locates and emergency calls. Maps have not been created since 2007. The work associated with this item will start in mid-September and have a completion of mid-November.	100% Sewer Fund	\$ 6,500	\$ 6,500
Sewer	Project	Maintenance	CCTV and Cleaning	The engineering design is completed. The contract for the 2016 CCTV was approved by the Board on May 17. The CCTV work started and should be completed during the third quarter.	100% Sewer Fund	\$ 55,000	\$ 55,000
Sewer	Multi-year Project	Year 1 of 2	45 Hwy Pump Station	Installation of new pumps and controls. Begin design in 2016 with installation in 2017. The design will begin in early October.	100% Sewer Fund	\$ 6,200	\$ 6,200
Sewer	Multi-Year Project	Year 1 of 2	WWTP Headworks Screen Rebuild	Rebuild the influent mechanical bar screen at the WWTP. Screen is used to filter out plastics, rags and debris. Includes replacing the screen links, media shafts, and drive chain links. Begin design/bidding in 2016, construct in 2017. The design will begin in early November.	100% Sewer Fund	\$ 3,000	\$ 3,000
Streets	Equipment	New	Ditch bank mower	New tractor with cab and extendable arm mower for cutting back trees and heavy brush along right of ways. The equipment was purchased and staff is awaiting delivery.	100% Transportation Fund	\$ 65,000	\$ 65,000
Streets	Equipment	New	Mower Attachment	80 inch mower attachment for existing 3930 tractors that is used for mowing rights-of-way. Existing equipment is 20+ years old and repair parts are not available. The equipment was purchased and staff is awaiting delivery.	100% Transportation Fund	\$ 8,000	\$ 8,000

**City of Parkville
Major Projects Updates**

Updated as of August 22, 2016

2016 PROJECTS

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Streets	Maintenance	New	2" Asphalt Mill and Overlay	The construction contracts were approved for the Mill and Overlay and Microsurfacing programs on April 19. The microsurfacing work was completed in July. The majority of the mill and overlay occurred in May and June. Additional money from the General Fund was approved to complete additional streets in Riss Lake. The additional streets in Riss Lake will be complete in late August.	100% Transportation Fund	\$ 255,165	\$ 105,940
Streets	Maintenance	New	Curb & Sidewalk Repair	The construction contract was approved on April 19. A change order was approved for sidewalk repair on Twilight on June 7. COMPLETE.	100% Transportation Fund	\$ 106,928	\$ -
Streets	Maintenance	New	Crack Sealing	City crews use a rented machine from Weatherby lake for \$750 per week and plan on 4 weeks of use in addition to purchasing approx. 15 tons of sealing material to seal cracks up to 1" in width. Covers approx. 15 lane miles. It is anticipated that the majority of the work will be completed in the fall.	100% Transportation Fund	\$ 15,000	\$ 15,000
Streets	Maintenance	New	Street Striping	Needed to re-paint faded areas on the pavement such as centerlines and stop bars for traffic safety. The pavement marking will bid in August. The work will be completed in September.	100% Transportation Fund	\$ 20,000	\$ 20,000
Streets	Equipment	Replacement	Street Department Truck/Plow/Spreader	The purchase was approved by the BOA on February 16. The truck was delivered in early May. A separate request for truck equipment was approved by the Board on May 3. It is anticipated that the truck equipment will be ready during the third quarter.	100% Transportation Fund	\$ 54,814	\$ 26,648