



*Notes: During the regular meeting, a closed executive session will be held to discuss attorney-client matters pursuant to RSMo 610.021(1).*

**BOARD OF ALDERMEN**  
Regular Meeting Agenda  
CITY OF PARKVILLE, MISSOURI  
Tuesday, May 19, 2015 7:00 pm  
City Hall Boardroom

**Next numbers: Bill No. 2839 / Ord. No. 2809**

**1. CALL TO ORDER**

- A. Roll Call
- B. Pledge of Allegiance

**2. CITIZEN INPUT**

**3. MAYOR'S REPORT**

- A. Proclaim May 17-23, 2015 as National Public Works Week

**4. CONSENT AGENDA**

- A. Approve the minutes for the May 5, 2015 regular meeting
- B. Receive and file the April Municipal Court Report
- C. Receive and file the crime statistics for January through March 2015
- D. Receive and file the financial report for the month ending April 30, 2015
- E. Receive and file the guiding principles and key objectives for the Route 9 Corridor Study
- F. Approve a retail liquor by the drink picnic license for Main Street Parkville Association for Parkville Days August 21-23, 2015
- G. Approve Change Order No. 2 with McAnany Concrete for the 2015 curb and sidewalk program
- H. Approve a contract with Metro Asphalt for the 2015 Street Maintenance Program
- I. Approve sign permits in the "B-4" Planned Business District for Country Financial, School of Rock and Engaged Companies
- J. Approve Resolution No. 05-03-15 approving and endorsing an application for a Tree Resource Improvement and Maintenance Grant to Missouri Department of Conservation for the trimming of dead and dangerous trees in the Sullivan Nature Sanctuary
- K. Accept and record drainage easements associated with the Apple Blossom public storm sewer improvements
- L. Accept and record permanent sewer and temporary construction easements associated with the Eastside service area project
- M. Approve accounts payable from April 30 to May 13, 2015

*Please Note: All matters listed under "Consent Agenda" are considered to be routine by the Board of Aldermen and will be enacted upon under one motion without discussion. Any member of the Board of Aldermen may be allowed to request an item be pulled from the Consent Agenda for consideration under the regular agenda if debate and a separate motion are desired. Any member of the Board of Aldermen may be allowed to question or comment on an item on the Consent Agenda without a separate motion under the regular agenda. Items not removed from the Consent Agenda will stand approved upon motion of any Alderman, followed by a second and a majority voice vote to "Approve the consent agenda and recommended motions for each item as presented".*

## **5. ACTION AGENDA**

- A. Approve an ordinance to repeal and replace Section 1 of Ordinance No. 2697 to reclassify Robert Fluchel as a part-time non-exempt Nature Sanctuary Director (Administration)
- B. Townhomes at the National, 3rd Plat – Continental Consulting Engineers, Inc. on behalf of Five Star Lifestyles, owners (Community Development)
  - 1. Approve an amended final development plan in an “R-5” Planned Multi-Family Residential District – Case PZ15-13
  - 2. Approve an ordinance for a replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1st Plat – Case PZ15-12
- C. Approve an ordinance for the replat of Lots 15-A and 16-A of the replat of Lots 15, 16, 17 and 18 for the Amended Plat at the National, 3<sup>rd</sup> Plat – Case PZ15-16; SKW, Inc. on behalf of Blue Valley Investment Corporation, owners (Community Development)
- D. Receive and file the Geotechnical Engineering Report for the River Hills Exploration (Public Works)

## **6. STAFF UPDATES ON ACTIVITIES**

- A. Community Development
  - 1. Planning and Zoning Commission Upcoming Applications

## **7. COMMITTEE REPORTS & MISCELLANEOUS ITEMS FROM THE BOARD**

## **8. EXECUTIVE SESSION**

- A. Attorney-client matters pursuant to RSMo 610.021(1)

## **9. ADJOURN**

### General Agenda Notes:

This agenda closed at noon on Thursday, May 14, 2015. With the exception of emergencies or other urgent matters, any item requested after the agenda was closed will be placed on the next board meeting agenda. Emergencies and urgent matters may be placed on an amended agenda only upon the vote of the Board of Aldermen.



# PROCLAMATION

## NATIONAL PUBLIC WORKS WEEK IN PARKVILLE

**Whereas**, public works services provided in our community are an integral part of our citizens' everyday lives; and,

**Whereas**, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewers, streets and highways, public buildings, and solid waste collection, and;

**Whereas**, the quality and effectiveness of these facilities, as well as their planning, design, and construction, are vitally dependent upon the efforts and skill of public works officials, and;

**Whereas**, the efficiency of the qualified and dedicated personnel who staff public works department is materially influenced by the people's attitude and understanding of the importance of the work they perform, and;

**NOW, THEREFORE**, I, Nanette K. Johnston, Mayor of the City of Parkville, Missouri do hereby proclaim the week of May 17-23, 2015, as

### “National Public Works Week”

in the City of Parkville and call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works officials make every day to our health, safety, comfort, and quality of life.

Signed and dated this 19<sup>th</sup> day of May 2015.

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Mayor Nanette K. Johnston

**1. CALL TO ORDER**

A regular meeting of the Board of Aldermen was convened at 7:01 p.m. on Tuesday, May 5, 2015, and was called to order by Mayor Nanette K. Johnston. City Clerk Melissa McChesney called the roll as follows:

Ward 1 Alderman Kari Lamer	- present
Ward 1 Alderman Diane Driver	- present
Ward 2 Alderman Jim Werner	- present
Ward 2 Alderman Dave Rittman	- present
Ward 3 Alderman David Jones	- present
Ward 3 Alderman Douglas Wylie	- present
Ward 4 Alderman Marc Sportsman	- present
Ward 4 Alderman Greg Plumb	- present

A quorum of the Board of Aldermen was present.

The following staff was also present: Lauren Palmer, City Administrator  
Sean Ackerson, Assistant City Administrator/Community Development Director  
Alysen Abel, Public Works Director  
Kevin Chrisman, Police Chief  
Tim Blakeslee, Assistant to the City Administrator  
Steve Chinn, City Attorney

Mayor Johnston announced an executive session was held at 5:30 p.m. pursuant to RSMo 610.021(3) and no action was taken.

Mayor Johnston led the Board in the Pledge of Allegiance to the Flag of the United States of America.

**2. CITIZEN INPUT**

**3. MAYOR'S REPORT**

Mayor Johnston welcomed Alderman Doug Wylie to the Board as a Ward 3 alderman and provided a summary of his background.

**A. Approve reappointments to the Planning and Zoning Commission**

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE THE REAPPOINTMENTS OF DEAN KATERNDAHL THROUGH MAY 2018 AND BRYANT LAMER, R. DOUGLAS KRTEK AND JOHN DELICH THROUGH MAY 2019 TO THE PLANNING AND ZONING COMMISSION. ALL AYES; MOTION PASSED 8-0.

**B. Approve reappointments to the Community Land and Recreation Board**

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE THE REAPPOINTMENTS OF LINDA ARNOLD, BILL GRESHAM, LAURA OZENBERGER AND ADAM ZINK TO THE COMMUNITY LAND AND RECREATION BOARD THROUGH MAY 2018. ALL AYES; MOTION PASSED 8-0.

**4. CONSENT AGENDA**

- A. Approve the minutes for the April 21, 2015 regular meeting
- B. Receive and file the March sewer report
- C. Approve an agreement with Kansas City Power and Light for the M-Power Program for June 1, 2015 through September 30, 2015, at the Wastewater Treatment Plant

- D. Approve Resolution No. 05-01-15 employing Wayne Frazier as a part-time Nature Sanctuary Assistant Director
- E. Approve Resolution No. 05-02-15 employing Emily Crook as a full-time Department Assistant/Billing Clerk
- F. Approve accounts payable from April 15 to April 29, 2015

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE THE CONSENT AGENDA AND RECOMMENDED MOTION FOR EACH ITEM, AS PRESENTED. ALL AYES, MOTION PASSED 8-0.

## 5. ACTION AGENDA

### A. Presentation of the public management analysis of the Old Parkville Cemetery by the Park University Master of Public Affairs Program

Assistant to the City Administrator Tim Blakeslee thanked Becky Stuteville and her students for their hard work on the project related to management and maintenance of the Old Parkville Cemetery. The partnership between the City and Park University provided an opportunity for volunteers to help staff with a low priority project to develop a plan to preserve and maintain the cemetery.

Becky Stuteville, Scott Hageman and David Fox, Park University, were joined by two students Kelvin Igumbor and Denise Jacobson, and Carolyn Elwess. Students from around the country and one from Indonesia were part of an online class that researched Parkville Municipal Code Chapter 155 and RSMo Chapter 79 for information on cemeteries. The report addressed issues concerning recordkeeping, maintenance and repair, liability issues and organizational structure on the Cemetery Board. Recommendations included reconstituting the Cemetery Board, getting more citizen participation, looking at in-house or contracted services, and forming a non-profit organization.

Kelvin Igumbor spoke about culture and said important values were sustainability and accountability. Recommendations included connecting with the cultural history of the area to create a sense of mission and creating a Code of Ethics to address accountability.

Denise Jacobson spoke about the involvement of the community and social media and said best practices included inventory, maintenance drawing attention to safe methods of restoring gravestones, creating a park-like atmosphere and increasing interaction to decrease vandalism.

David Fox provided an overview of a mapping project and development of a database of individuals buried in the cemetery. The goal was to develop the database into an online system with information about the individuals buried in the cemetery and links to other websites for historical information.

Blakeslee said many of the recommendations from the report were feasible and the primary recommendation was reconstituting the Cemetery Board to be an advocacy group for cemetery maintenance. He said staff would put together a proposal before making a commitment and if it was re-established would research the National Register of Historic Places, put together annual budget recommendations, create a maintenance action plan, and identify volunteer activities. Blakeslee added the only recommendation staff did not agree with was the formation of a non-profit organization because the City could not accept donations.

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO RECEIVE AND FILE THE PUBLIC MANAGEMENT ANALYSIS OF THE OLD PARKVILLE CEMETERY AND DIRECT STAFF TO PROCEED WITH IMPLEMENTATION OF THE STAFF RECOMMENDATIONS AS OUTLINED IN THE POLICY REPORT. ALL AYES, MOTION PASSED 8-0.

**B. Appoint an alderman as Acting President of the Board of Aldermen through April 19, 2016**

City Clerk Melissa McChesney stated that in Parkville Municipal Code Section 105.030 the Board of Aldermen was to appoint an Acting President of the Board annually following the April election. Alderman Sportsman served as acting president since 2012.

**IT WAS MOVED BY ALDERMAN PLUMB AND SECONDED BY ALDERMAN DRIVER TO APPOINT ALDERMAN SPORTSMAN AS ACTING PRESIDENT OF THE BOARD OF ALDERMEN THROUGH APRIL 19, 2016. ALL AYES, MOTION PASSED 8-0.**

**C. Approve the investment renewal and public services agreement for 2015 with the Parkville Economic Development Council**

City Administrator Lauren Palmer stated the initial investment in the Parkville Economic Development Council was approved in 2011 for an initial three years and was renewed for an additional year in 2014. Palmer explained the renewal was different because staff recommended a public services agreement because staff felt that as the lead investor to the PEDC it was appropriate to have an agreement to help define commitments for the relationship, as listed in Exhibit A of the agreement. To the extent possible, quantitative measures to meet the goals listed in the scope of services would be provided in quarterly reports to the Board

**IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE THE 2015 INVESTMENT RENEWAL AND PUBLIC SERVICES AGREEMENT IN THE AMOUNT OF \$20,000. ALL AYES, MOTION PASSED 8-0.**

**D. Approve Change Order No. 1 to the 2015 concrete curb and sidewalk contract with McAnany Concrete**

Public Works Director Alysén Abel explained staff was working with the contractor to identify areas to reconstruct damaged curb and the initial approved amount of the contract was for 2,000 lineal feet. Staff identified additional areas that needed to be removed and the change order was to replace an additional 450 lineal feet. Abel added the contractor honored the unit price of the contract and the total amount with the change order was still within budget.

**IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE CHANGE ORDER NO. 1 TO THE 2015 CONCRETE CURB AND SIDEWALK CONTRACT WITH MCANANY CONCRETE IN AN AMOUNT NOT TO EXCEED \$15,750, WITH UNIT PRICES AS LISTED IN THE ORIGINAL CONTRACT. ALL AYES, MOTION PASSED 8-0.**

**E. Applications for southeast corner of highways 45 and 9 – QuikTrip Corporation, applicant**

**1. Approve an ordinance amending Chapter 405 of the Parkville Zoning Code to rezone approximately 2.653 acres from “B-4” Planned Business District with restrictions for a shopping center to “B-4” Planned Business District – Case PZ15-07**

Assistant City Administrator/Community Development Director Sean Ackerson stated that Ordinance No. 1017 approved rezoning the property to “B-4” Planned Business District with restrictions for a shopping center on 16.2 acres, but the conditions did not apply to other uses in the B-4 district. Ackerson said after review with legal counsel staff recommended rezoning to “B-4” district without conditions. The Planning and Zoning Commission recommended approval of the rezoning by a vote of 9-0.

**IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER THAT BILL NO. 2837, AN ORDINANCE AMENDING PARKVILLE MUNICIPAL CODE CHAPTER 405 TO REZONE 2.653 ACRES, MORE OR LESS,**

**FROM “B-4” PLANNED BUSINESS DISTRICT WITH RESTRICTIONS FOR A SHOPPING CENTER TO “B-4” PLANNED BUSINESS DISTRICT, BE APPROVED FOR FIRST READING. ALL AYES, MOTION PASSED 8-0.**

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER THAT BILL NO. 2837 BE APPROVED ON FIRST READING AND PASSED TO SECOND READING BY TITLE ONLY. ALL AYES, MOTION PASSED 8-0.

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER THAT BILL NO. 2837 BE APPROVED ON SECOND READING TO BECOME ORDINANCE NO. 2807. ALL AYES BY ROLL CALL VOTE: PLUMB, WYLIE, WERNER, DRIVER, LAMER, RITTMAN, JONES AND SPORTSMAN. MOTION PASSED 8-0.

Ackerson noted a typographical error in the ordinance would be corrected but did not change the context of the ordinance.

**2. Approve an application for a preliminary development plan for a QuikTrip gas and convenience store on 2.653 acres zoned “B-4” Planned Business District – Case PZ15-10**

Assistant City Administrator/Community Development Director Sean Ackerson explained the preliminary development plan included a Generation III store with 5,858 square feet of retail space and 18 pumps on nine islands. He added similar plans were submitted in 2013 by a separate developer to include a McDonald’s but the new application only included the QuikTrip store. The Planning and Zoning Commission accepted public comment on April 20 and concerns were raised about road access, traffic impacts and impacts on abutting properties. The Commission felt the issues were addressed in the plans and approved the plan by a vote of 9-0 with 18 conditions listed in the staff report. Revised sign and landscape plans are appended hereto as Exhibit A.

Patricia Jenson, White Goss Law Firm, and Matt Brooks, QuikTrip project manager, provided facts about QuikTrip Corporation. Jenson highlighted the stormwater and traffic issues discussed at the Planning and Zoning Commission meeting. She stated that if the application was approved grading would start in July or August and the store would be open in Spring 2016.

The Board discussed the height of the building, plans for the dirt from the property, zoning for the surrounding land and signage. Ackerson explained the final development plan and final plat would be submitted to the Planning and Zoning Commission for approval with substantial compliance with the preliminary development plan, but did not require Board of Aldermen approval.

Steve Werger, 1617 Swift, North Kansas City, spoke in favor of a traffic light at Julian Drive and said he was meeting independently with the Missouri Department of Transportation.

**IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO ACCEPT THE PLANNING AND ZONING COMMISSION RECOMMENDATION AND TO APPROVE THE PRELIMINARY DEVELOPMENT PLANS FOR QUIKTRIP STORE NO. 0189 SUBJECT TO SPECIFIED CONDITIONS. ALL AYES, MOTION PASSED 8-0.**

**F. Approve an ordinance for replat of lots 508-510 of West Shore Estates at Riss Lake – Case PZ15-09; Don Julian Builders, applicant**

Assistant City Administrator/Community Development Director Sean Ackerson said the property was originally platted in 1997 but was not developed and the request was to combine three lots and subdivide them into two larger lots.

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER THAT BILL NO. 2838, AN ORDINANCE **APPROVING THE REPLAT OF LOTS 508, 509 AND 510, WEST SHORE ESTATES AT RISS LAKE**, BE APPROVED FOR FIRST READING. ALL AYES, MOTION PASSED 8-0.

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER THAT BILL NO. 2838 BE APPROVED ON FIRST READING AND PASSED TO SECOND READING BY TITLE ONLY. ALL AYES, MOTION PASSED 8-0.

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER SECONDED THAT BILL NO. 2838 BE APPROVED ON SECOND READING TO BECOME ORDINANCE NO. 2808. ALL AYES BY ROLL CALL VOTE: PLUMB, WYLIE, WERNER, DRIVER, LAMER, RITTMAN, JONES AND SPORTSMAN. MOTION PASSED 8-0.

## **6. STAFF UPDATES ON ACTIVITIES**

### **A. Community Development**

Assistant City Administrator/Community Development Director Sean Ackerson provided an update on upcoming Planning and Zoning Commission applications, noting two applications would be reviewed at the meeting on May 12. The Townhomes at the National 3<sup>rd</sup> Plat was a request to replat lots into single-family lots with provided maintenance. The second application was for Bella Vista at the National which proposed 300 apartment units in three buildings on the property between the Bell Road Industrial Park and the golf course.

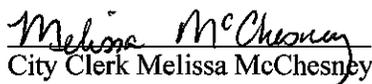
## **7. COMMITTEE REPORTS & MISCELLANEOUS ITEMS FROM THE BOARD**

## **8. ADJOURN**

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO ADJOURN THE MAY 5, 2015, REGULAR BOARD MEETING AT 8:23 P.M. ALL AYE; MOTION PASSED 8-0.

The minutes for Tuesday, May 5, 2015, having been read and considered by the Board of Aldermen, and having been found to be correct as written, were approved on this the nineteenth day of May 2015.

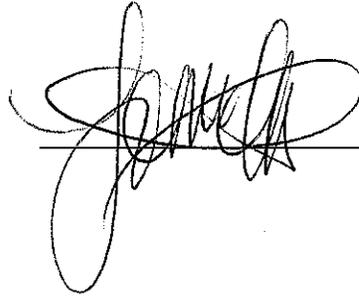
Submitted by:

  
City Clerk Melissa McChesney



April 30, 2015

I, Toni Rizzuti, hereby swear and confirm that all cases heard, tried and disposed of in the Parkville Municipal Court for the month of April 2015, are accurate and true to the best of my knowledge and beliefs.

A handwritten signature in black ink, appearing to read 'Toni Rizzuti', is written over a horizontal line. The signature is stylized and cursive.

Toni Rizzuti  
Court Clerk

From 4/01/2015 to 4/30/2015

Post Date Citation No. Docket No.

\*\*\*\*\* TOTAL FOR REPORT \*\*\*\*\*

Code	---	Payments	---	Refunds	---	Net	---	G/L Acct. No.
CC	128	1,536.00		0		1,536.00		83 41606-00
SF	128	384.00		0		384.00		83 20506
SH	128	256.00		0		256.00		83 20503
CVC	128	912.64		0		912.64		83 20500
LET	128	256.00		0		256.00		83 41610-00
CVC2	128	47.36		0		47.36		83 41608-00
FINE	118	15,972.00		0		15,972.00		83 41601-00
POST	128	128.00		0		128.00		83 20501
WF	9	315.00		0		315.00		83 41612-00
JAIL	1	200.00		0		200.00		83 41609-00
TORNEY	1	125.00		0		125.00		83 41604-00
RECOUP	1	100.50		0		100.50		83 41613-00
<b>Total:</b>	<b>1026</b>	<b>20,232.50</b>		<b>0</b>		<b>20,232.50</b>		

Cash Payments....+ \$18,279.00  
 Bond Forfeited...+ \$0.00  
 Bond Applied.....+ \$1,953.50  
 Payment Refunded.- \$0.00  
 Fees/Fines Paid..= \$20,232.50

Cash (Payments)...+ \$18,279.00  
 Cash (Bonds).....+ \$6,278.00  
 Total Cash Trans.= \$24,557.00

Cash Refunds.....- \$0.00  
 Net Cash Trans...= \$24,557.00

Cash Refund/Cash : \$0.00  
 Cash Refund/Check: \$0.00  
 Cash Refund/X-AP : \$0.00  
 Tl. Cash Refunds.: \$0.00

Cash Bond Posted.+ \$6,278.00  
 Bond Forfeited...- \$0.00  
 Bond Applied.....- \$1,953.50  
 Bond Refunded.....- \$4,125.00  
 Net Change/Bond..= \$199.50

Bond Refund/Cash : \$0.00  
 Bond Refund/Check: \$4,125.00  
 Bond Refund/X-AP : \$0.00  
 Tl. Bond Refunds.: \$4,125.00

\*\*\*\*\* TOTAL FOR G/L \*\*\*\*\*

Total Revenue		\$20,232.50	* see above *
Cash Account	\$18,279.00		83 12100
Bond Cash Account	\$6,278.00		83 12101

RETURN A - MONTHLY RETURN OF OFFENSES KNOWN TO THE POLICE

**ITEM 4C**  
**For 05-19-15**  
**Board of Aldermen Meeting**

1 CLASSIFICATION OF OFFENSES	2 OFFENSES REPORTED OR KNOWN TO POLICE (INCLUDING 'UNFOUNDED' AND ATTEMPTS)	3 UNFOUNDED, I.E. FALSE OR BASELESS COMPLAINTS	4 NUMBER OF ACTUAL OFFENSES (COLUMN 2 MINUS COLUMN 3) (INCLUDE ATTEMPTS)	5 TOTAL OFFENSES CLEARED BY ARREST OR EXCEPTIONAL MEANS (INCLUDES COL. 6)	6 NUMBER OF CLEARANCES INVOLVING ONLY PERSONS UNDER 18 YEARS OF AGE
<b>1. CRIMINAL HOMICIDE</b>					
a. MURDER AND NONNEGLIGENT HOMICIDE (score attempts as aggravated assault if homicide reported, submit Supplemental Homicide Report)	11			00	
b. MANSLAUGHTER BY NEGLIGENCE	12			00	
<b>2. FORCIBLE RAPE TOTAL</b>	20			00	
a. Rape by Force	21				
b. Attempts to commit Forcible Rape	22				
<b>3. ROBBERY TOTAL</b>	30	1	1	1	
a. Firearm	31				
b. Knife or Cutting Instrument	32				
c. Other Dangerous Weapon	33	1	1		
d. Strong-Arm ( Hands, Fists, Feet, Etc. )	34				
<b>4. ASSAULT TOTAL</b>	40	9	9	3	2
a. Firearm	41				
b. Knife or Cutting Instrument	42				
c. Other Dangerous Weapon	43	1	1	1	
d. Hands, Fists, Feet, Etc. - Aggravated injury	44				
e. Other Assaults - Simple, Not Aggravated	45	8	8	8	2
<b>5. BURGLARY TOTAL</b>	50	3	3	2	1
a. Forcible Entry	51				
b. Unlawful Entry - No Force	52	2	2	1	1
c. Attempted Forcible Entry	53	1	1		
<b>6. LARCENY - THEFT TOTAL</b> ( Except Motor Vehicle Theft )	60	22	22	19	12
<b>7. MOTOR VEHICLE THEFT TOTAL</b>	70	2	2		
a. Autos	71				
b. Trucks and Buses	72				
c. Other Vehicles	73	2	2		
<b>GRAND TOTAL</b>	77	37	37	25	3

*Prior 3yrs. Average*

January 2015

Month and Year of Report

*thru*  
*March 2015*

Parkville Police Department

Agency and State

Mo0830100

Agency Identifier

5700.00

Population

May 5, 2015

Craig Hubbell

Prepared By

*Craig K. L. Chisman*

Chief, Commissioner, Sheriff, or Superintendent

Date

Detective

Title

**PROPERTY STOLEN BY CLASSIFICATION**

CLASSIFICATION		NUMBER OF ACTUAL OFFENSES (COLUMN 4 Return A)	Monetary Value of Property Stolen
<b>1. MURDER AND NONNEGLIGENT MANSLAUGHTER</b>	12		
<b>2. FORCIBLE RAPE</b>	20		
<b>3. ROBBERY</b>			
(a) HIGHWAY (Streets, alleys, etc.)	31		
(b) COMMERCIAL HOUSE (except c, d and f)	32		
(c) GAS OR SERVICE STATION	33		
(d) CONVENIENCE STORE	34		
(e) RESIDENCE (anywhere on premises)	35		
(f) BANK	36		
(g) MISCELLANEOUS	37	1	
<b>TOTAL ROBBERY</b>	30	1	
<b>5. BURGLARY - BREAKING AND ENTERING</b>			
(e) RESIDENCE (dwelling)			
(1) NIGHT (6 p.m. - 6 a.m.)	51		
(2) DAY (6 a.m. - 6 p.m.)	52	2	
(3) UNKNOWN	53		
(b) NON-RESIDENCE (store, office, etc.)			
(1) NIGHT (6 p.m. - 6 a.m.)	54	1	694
(2) DAY (6 a.m. - 6 p.m.)	55		
(3) UNKNOWN	56		
<b>TOTAL BURGLARY</b>	50	3	694
<b>6. LARCENY - THEFT (Except Motor Vehicle Theft)</b>			
(a) \$200 AND OVER	61	11	31153
(b) \$50 TO \$200	62	1	83
(c) UNDER \$50	63	10	183
<b>TOTAL LARCENY (Same as Item 6X)</b>	60	22	31419
<b>7. MOTOR VEHICLE THEFT (Including Alleged Joy Riding)</b>	70	2	5000
<b>GRAND TOTAL - ALL ITEMS</b>	77	28	22 37113
<b>ADDITIONAL ANALYSIS OF LARCENY AND MOTOR VEHICLE THEFT</b>			
<b>6X. NATURE OF LARCENIES UNDER ITEM 6</b>			
(a) POCKET-PICKING	81		
(b) PURSE SNATCHING	82		
(c) SHOPLIFTING	83	9	10 246
(d) FROM MOTOR VEHICLE (except e)	84	4	24914
(e) MOTOR VEHICLE PARTS AND ACCESSORIES	85		
(f) BICYCLES	86		
(g) FROM BUILDING (except c and h)	87	4	2 4067
(h) FROM ANY COIN-OPERATED MACHINES ( parking meters etc.)	88		
(i) ALL OTHERS	89	5	2192
<b>TOTAL LARCENIES (Same as Item 6)</b>	90	22	19 31419
<b>7X. MOTOR VEHICLES RECOVERED</b>			
(a) STOLEN LOCALLY AND RECOVERED LOCALLY	91		<i>Prior 3yrs Average</i>
(b) STOLEN LOCALLY AND RECOVERED BY ANOTHER JURISDICTION	92		
(c) TOTAL LOCALLY STOLEN MOTOR VEHICLES RECOVERED (a & b)	90		
(d) STOLEN IN OTHER JURISDICTION AND RECOVERED LOCALLY	93	1	

*January 2015 thru March 2015*



**FINANCIAL REPORT**

**For the Month Ended April 30, 2015**

**Unaudited Financial Reports**

**To Be Used for**

**Budgetary Management Purposes**

CITY OF PARKVILLE  
REVENUE AND EXPENDITURES BUDGETARY COMPARISON REPORT  
AS OF: April 30, 2015

10 -General Fund  
FINANCIAL SUMMARY

33.3% OF FISCAL YEAR COMPLETED

	2015 ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>REVENUE SUMMARY</b>						
TAXES	1,090,600	2,477.27	1,083,952.50	99.4%	6,647.50	1,056,104.34
LICENSES	57,461	6,835.00	12,058.00	21.0%	45,403.00	8,500.00
PERMITS	264,000	14,800.42	67,075.71	25.4%	196,924.29	99,457.41
FRANCHISE FEES	851,000	8,574.39	163,497.20	19.2%	687,502.80	224,321.81
SALES TAXES	985,500	76,260.34	349,854.30	35.5%	635,645.70	322,471.96
OTHER REVENUE	31,200	6,630.00	12,006.00	38.5%	19,194.00	12,454.00
COURT REVENUE	261,000	18,510.36	78,638.96	30.1%	182,361.04	49,861.27
INTEREST INCOME	7,000	671.80	2,810.05	40.1%	4,189.95	2,239.81
MISCELLANEOUS REVENUE	29,880	3,333.12	9,987.11	33.4%	19,892.89	8,802.14
GRANT REVENUE	0	0.00	345.00	0.0%	(345.00)	0.00
TRANSFERS IN	346,500	28,874.99	115,499.96	33.3%	231,000.04	151,466.64
<b>TOTAL REVENUES</b>	<b>3,924,141</b>	<b>166,967.69</b>	<b>1,895,724.79</b>	<b>48.3%</b>	<b>2,028,416.21</b>	<b>1,935,679.38</b>
<b>EXPENDITURE SUMMARY</b>						
ADMINISTRATION	995,582	50,806.01	204,009.69	20.5%	791,572.31	261,340.34
POLICE	1,246,588	76,156.86	308,033.89	24.7%	938,554.11	350,262.00
MUNICIPAL COURT	156,709	12,559.32	43,104.63	27.5%	113,604.37	42,646.15
PUBLIC WORKS	185,922	14,737.58	40,874.66	22.0%	145,047.34	33,444.51
COMMUNITY DEVELOPMENT	291,200	19,733.01	77,378.07	26.6%	213,821.93	77,788.77
STREET DEPARTMENT	382,729	26,556.25	113,047.29	29.5%	269,681.71	105,805.68
PARKS DEPARTMENT	352,078	25,355.06	81,445.56	23.1%	270,632.44	73,859.46
NATURE SANCTUARY	31,077	2,239.89	6,715.10	21.6%	24,361.90	5,858.59
PUBLIC INFORMATION	17,750	1,615.46	5,607.93	31.6%	12,142.07	5,483.20
INFORMATION TECHNOLOGY	40,324	3,236.25	5,674.74	14.1%	34,649.26	12,957.00
GENERAL FUND CAPITAL OUTLAY	356,175	30,892.42	45,892.42	12.9%	310,282.58	0.00
TRANSFERS OUT TO OTHER FUNDS	277,500	23,125.00	92,500.00	33.3%	185,000.00	179,333.28
<b>TOTAL EXPENDITURES</b>	<b>4,333,634</b>	<b>287,013.11</b>	<b>1,024,283.98</b>	<b>23.6%</b>	<b>3,309,350.02</b>	<b>1,148,778.98</b>
<b>EXCESS REV OVER / (UNDER) EXPENDITURES</b>	<b>-409,493</b>	<b>(120,045.42)</b>	<b>871,440.81</b>			<b>786,900.40</b>
<b>PRIOR YEAR FUND BALANCES ALLOCATED FOR 2015 GENERAL FUND USE</b>	<b>0</b>		<b>0.00</b>			
<b>EXCESS OF FUNDS AVAILABLE OVER / (UNDER) EXPENDITURES</b>	<b>-409,493</b>	<b>(120,045.42)</b>	<b>871,440.81</b>			

# General Fund (10)

Last Updated 05/13/15

	2012 Actual	2013 Actual	2014 Budget	2014 Unaudited	2015 Budget	2015 YTD	2015 Projected	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected
<i>Beginning Fund Balance</i>	\$ 320,089	\$ 374,112	\$ 751,955	\$ 738,327	\$ 1,006,217	\$ 1,134,599	\$ 1,134,599	\$ 728,600	\$ 571,202	\$ 401,415	\$ 280,408	\$ 200,158
<b>Revenues</b>												
Taxes	1,913,138	1,966,167	1,977,700	2,070,630	2,076,100	1,433,807	2,077,200	2,121,922	2,168,772	2,216,675	2,265,653	2,315,731
Licenses	44,846	39,907	40,900	47,824	57,461	12,058	57,461	58,051	58,646	59,248	59,856	60,471
Permits	171,051	210,575	201,000	331,390	264,000	67,076	264,000	266,640	268,988	271,360	273,755	276,175
Franchise Fees	832,470	865,901	837,000	901,327	851,000	163,497	851,000	882,660	899,653	916,986	934,666	952,699
Other Revenue	20,411	28,280	28,200	32,657	31,200	12,006	31,200	31,850	31,860	31,870	31,880	31,891
Court Revenue	325,275	257,910	290,000	269,935	261,000	78,639	261,000	264,915	268,889	272,922	277,016	281,171
Interest Income	26,155	18,153	22,000	6,626	7,000	2,810	7,000	7,140	7,283	7,283	7,283	7,283
Miscellaneous Revenue	123,562	32,350	24,000	39,848	29,880	9,987	29,880	29,683	26,383	26,587	27,089	27,610
Grant Revenue	225,511	4,594	13,000	3,837	-	345	345	-	-	-	-	-
Transfers	651,000	1,027,876	455,000	582,680	346,500	115,500	346,500	343,530	345,601	342,713	339,867	337,064
<b>Total - General Fund Revenues:</b>	<b>4,333,419</b>	<b>4,451,713</b>	<b>3,888,800</b>	<b>4,286,754</b>	<b>3,924,141</b>	<b>1,895,725</b>	<b>3,925,586</b>	<b>4,064,441</b>	<b>4,076,075</b>	<b>4,145,644</b>	<b>4,217,066</b>	<b>4,290,095</b>
<b>Total Sources</b>	<b>4,653,509</b>	<b>4,825,825</b>	<b>4,640,755</b>	<b>5,025,081</b>	<b>4,930,358</b>	<b>3,030,323</b>	<b>5,060,185</b>	<b>4,793,041</b>	<b>4,647,277</b>	<b>4,547,059</b>	<b>4,497,474</b>	<b>4,490,253</b>
<b>Expenditures</b>												
Administration	1,275,198	766,897	909,886	901,314	995,582	204,010	995,582	1,016,744	1,038,605	1,061,192	1,084,535	1,108,666
Police	1,036,993	1,096,361	1,212,836	1,107,395	1,246,588	308,034	1,246,588	1,274,730	1,303,696	1,333,514	1,364,214	1,395,830
Municipal Court	138,839	135,531	147,314	139,424	156,709	43,105	156,709	159,704	162,775	165,924	169,154	172,467
Public Works	99,926	102,708	146,414	131,429	185,922	40,875	185,922	189,617	193,404	197,288	201,270	205,354
Community Development	262,111	258,083	265,367	251,339	289,400	77,378	289,400	295,487	295,487	295,487	295,487	295,487
Street Department	600,367	674,175	360,137	343,923	382,729	113,047	382,729	392,336	402,244	412,464	423,010	433,892
Parks Department	250,508	251,594	302,008	282,741	352,079	81,446	352,079	345,662	352,810	360,169	367,748	375,555
Nature Sanctuary	17,258	19,352	28,300	27,156	31,077	6,715	31,077	31,330	31,586	31,844	32,104	32,366
Information Technology	-	45,884	46,900	33,750	40,324	5,608	40,324	40,526	40,728	40,932	41,137	41,342
Public Information	30,638	16,915	17,600	15,450	17,750	5,675	17,750	17,839	17,928	18,018	18,108	18,198
Capital Outlay (CIP)	-	-	245,750	118,562	356,175	45,892	356,175	240,615	189,350	132,570	83,300	42,300
Transfers	567,558	720,000	538,000	538,000	277,250	92,500	277,250	217,250	217,250	217,250	217,250	217,250
<b>Total - General Fund Expenditures:</b>	<b>\$ 4,279,396</b>	<b>\$ 4,087,498</b>	<b>\$ 4,220,512</b>	<b>\$ 3,890,482</b>	<b>\$ 4,331,585</b>	<b>\$ 1,024,284</b>	<b>\$ 4,331,585</b>	<b>\$ 4,221,839</b>	<b>\$ 4,245,862</b>	<b>\$ 4,266,651</b>	<b>\$ 4,297,316</b>	<b>\$ 4,338,707</b>
<b>Estimated Ending Balance (deficit):</b>	<b>\$ 374,112</b>	<b>\$ 738,327</b>	<b>\$ 420,243</b>	<b>\$ 1,134,599</b>	<b>\$ 598,773</b>	<b>\$ 2,006,039</b>	<b>\$ 728,600</b>	<b>\$ 571,202</b>	<b>\$ 401,415</b>	<b>\$ 280,408</b>	<b>\$ 200,158</b>	<b>\$ 151,546</b>

# Emergency Reserve (50)

Last Updated 05/13/15

	2012 Actual	2013 Actual	2014 Budget	2014 Unaudited	2015 Budget	2015 YTD	2015 Projected	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected
<i>Beginning Fund Balance</i>	\$ 618,931	\$ 724,989	\$ 1,070,966	\$ 1,070,966	\$ 1,387,966	\$ 1,387,966	\$ 1,387,966	\$ 1,267,966	\$ 1,267,966	\$ 1,267,966	\$ 1,267,966	\$ 1,267,966
<b>Revenues</b>												
Transfer from Transportation Fund	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from Sewer Fund	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from General Fund	106,058	450,000	317,000	317,000	60,000	20,000	60,000	-	-	-	-	-
<b>Emergency Reserve Revenues:</b>	<b>106,058</b>	<b>450,000</b>	<b>317,000</b>	<b>317,000</b>	<b>60,000</b>	<b>20,000</b>	<b>60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Sources:</b>	<b>724,989</b>	<b>1,174,989</b>	<b>1,387,966</b>	<b>1,387,966</b>	<b>1,447,966</b>	<b>1,407,966</b>	<b>1,447,966</b>	<b>1,267,966</b>	<b>1,267,966</b>	<b>1,267,966</b>	<b>1,267,966</b>	<b>1,267,966</b>
<b>Expenditures</b>												
Brush Creek Sewer NID	-	104,023	-	-	-	-	-	-	-	-	-	-
Brink Meyer Road NID	-	-	-	-	-	105,509	180,000	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>Emergency Reserve Expenditures:</b>	<b>-</b>	<b>104,023</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,509</b>	<b>180,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Estimated Ending Balance (deficit) :</b>	<b>724,989</b>	<b>1,070,966</b>	<b>1,387,966</b>	<b>1,387,966</b>	<b>1,447,966</b>	<b>1,302,457</b>	<b>1,267,966</b>	<b>1,267,966</b>	<b>1,267,966</b>	<b>1,267,966</b>	<b>1,267,966</b>	<b>1,267,966</b>
<b>TARGET (per reserve policy):</b>	1,069,849	1,021,875	1,055,128	988,197	1,082,896	1,082,896	1,082,896	1,055,460	1,061,465	1,066,663	1,074,329	1,084,677

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
FINANCIAL SUMMARY

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>REVENUE SUMMARY</u>						
TAXES	1,090,600	2,477.27	1,083,952.50	99.39	6,647.50	1,056,104.34
LICENSES	57,461	6,835.00	12,058.00	20.98	45,403.00	8,500.00
PERMITS	264,000	14,800.42	67,075.71	25.41	196,924.29	99,457.41
FRANCHISE FEES	851,000	8,574.39	163,497.20	19.21	687,502.80	224,321.81
SALES TAXES	985,500	76,260.34	349,854.30	35.50	635,645.70	322,471.96
OTHER REVENUE	31,200	6,630.00	12,006.00	38.48	19,194.00	12,454.00
COURT REVENUE	261,000	18,510.36	78,638.96	30.13	182,361.04	48,861.27
INTEREST INCOME	7,000	671.80	2,810.05	40.14	4,189.95	2,239.81
MISCELLANEOUS REVENUE	29,880	3,333.12	10,332.11	34.58	19,547.89	8,802.14
TRANSFERS IN	346,500	28,874.99	115,499.96	33.33	231,000.04	151,466.64
TOTAL REVENUES	3,924,141	166,967.69	1,895,724.79	48.31	2,028,416.21	1,935,679.38
<u>EXPENDITURE SUMMARY</u>						
ADMINISTRATION	995,582	50,806.01	204,009.69	20.49	791,572.31	261,340.34
POLICE	1,246,588	76,156.86	308,033.89	24.71	938,554.11	350,262.00
MUNICIPAL COURT	156,709	12,559.32	43,104.63	27.51	113,604.37	42,646.15
PUBLIC WORKS	185,922	14,737.58	40,874.66	21.98	145,047.34	33,444.51
COMMUNITY DEVELOPMENT	291,200	19,733.01	77,378.07	26.57	213,821.93	77,788.77
STREET DEPARTMENT	382,729	26,556.25	113,047.29	29.54	269,681.71	105,805.68
PARKS DEPARTMENT	352,079	25,355.06	81,445.56	23.13	270,633.44	73,859.46
NATURE SANCTUARY	31,077	2,239.89	6,715.10	21.61	24,361.90	5,858.59
CHANNEL 2 & WEBSITE	17,750	1,615.46	5,607.93	31.59	12,142.07	5,483.20
TRANSFERS OUT	277,500	23,125.00	92,500.00	33.33	185,000.00	179,333.28
IT	40,324	3,236.25	5,674.74	14.07	34,649.26	12,957.00
CAPITAL OUTLAY	356,175	30,892.42	45,892.42	12.88	310,282.58	0.00
TOTAL EXPENDITURES	4,333,635	287,013.11	1,024,283.98	23.64	3,309,351.02	1,148,778.98
EXCESS REVENUES OVER/(UNDER) EXPENDITURE	( 409,494)	( 120,045.42)	871,440.81		( 1,280,934.81)	786,900.40

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
FINANCIAL SUMMARY

33.33% OF FISCAL YEAR COMPLETED

REVENUES	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>TAXES</b>						
10-41001-00 Real & Personal Property Tax	920,600	1,735.64	911,522.43	99.01	9,077.57	893,113.59
10-41002-00 Penalties	4,500	179.32	1,135.51	25.23	3,364.49	1,906.80
10-41003-00 Corp Merchants & Manufacturi	140,000	0.00	146,270.33	104.48 (	6,270.33)	137,763.42
10-41004-00 Financial Institution Tax	1,000	0.00	2,065.32	206.53 (	1,065.32)	1,260.58
10-41005-00 Vehicle Tax	24,500	562.31	22,958.91	93.71	1,541.09	22,059.95
<b>TOTAL TAXES</b>	<b>1,090,600</b>	<b>2,477.27</b>	<b>1,083,952.50</b>	<b>99.39</b>	<b>6,647.50</b>	<b>1,056,104.34</b>
<b>LICENSES</b>						
10-41101-00 Dog License (Tags)	1,870	875.00	1,080.00	57.75	790.00	565.00
10-41102-00 Occupational License	35,326	4,305.00	8,428.00	23.86	26,898.00	6,510.00
10-41102-02 Late Fees on Bus Licenses	0	150.00	200.00	0.00 (	200.00)	0.00
10-41103-00 Peddler's Licenses	0	200.00	300.00	0.00 (	300.00)	0.00
10-41104-00 Liquor Licenses	17,265	1,140.00	1,710.00	9.90	15,555.00	1,425.00
10-41111-00 Convenience Fees Under \$200	3,000	165.00	315.00	10.50	2,685.00	0.00
10-41112-00 Convenience Fees Over \$200	0	0.00	25.00	0.00 (	25.00)	0.00
<b>TOTAL LICENSES</b>	<b>57,461</b>	<b>6,835.00</b>	<b>12,058.00</b>	<b>20.98</b>	<b>45,403.00</b>	<b>8,500.00</b>
<b>PERMITS</b>						
10-41201-00 Building Permits	220,000	12,104.10	52,624.25	23.92	167,375.75	82,672.93
10-41201-01 Occupancy Permit	2,500	100.00	300.00	12.00	2,200.00	100.00
10-41202-00 Sign Permits	0	0.00	160.00	0.00 (	160.00)	260.00
10-41205-00 Development Permits	1,500	600.00	975.00	65.00	525.00	342.89
10-41205-01 Public Improvement Fees	30,000	1,636.32	11,706.46	39.02	18,293.54	13,736.29
10-41206-00 Rezoning Permits	0	0.00	300.00	0.00 (	300.00)	1,200.21
10-41207-00 Subdivision Permit Fees	0	360.00	360.00	0.00 (	360.00)	315.00
10-41209-00 Conditional Use Permits	0	0.00	600.00	0.00 (	600.00)	440.09
10-41209-01 Special Event Permit	0	0.00	50.00	0.00 (	50.00)	350.00
10-41210-00 Grading/PW Use Permits	0	0.00	0.00	0.00	0.00	40.00
10-41211-00 Engineering Reviews	10,000	0.00	0.00	0.00	10,000.00	0.00
<b>TOTAL PERMITS</b>	<b>264,000</b>	<b>14,800.42</b>	<b>67,075.71</b>	<b>25.41</b>	<b>196,924.29</b>	<b>99,457.41</b>
<b>FRANCHISE FEES</b>						
10-41301-00 Telecom Franchise	220,000	7,670.68	66,131.43	30.06	153,868.57	74,104.92
10-41302-00 Missouri Gas Energy	122,000	0.00	50,864.18	41.69	71,135.82	44,692.26
10-41303-00 Missouri American Water	125,000	0.00	26,270.79	21.02	98,729.21	28,282.85
10-41304-00 KC Power & Light	300,000	0.00	0.00	0.00	300,000.00	0.00
10-41305-00 Martin Marietta Stone Royalt	18,000	903.71	3,380.73	18.78	14,619.27	4,095.27
10-41306-00 Cable/Video Service Franchis	66,000	0.00	16,850.07	25.53	49,149.93	73,146.51
<b>TOTAL FRANCHISE FEES</b>	<b>851,000</b>	<b>8,574.39</b>	<b>163,497.20</b>	<b>19.21</b>	<b>687,502.80</b>	<b>224,321.81</b>
<b>SALES TAXES</b>						
10-41401-00 Sales Tax-General Revenue	920,000	69,834.48	327,996.42	35.65	592,003.58	301,902.67
10-41402-00 Motor Vehicle Sales Tax	42,000	4,270.63	14,038.13	33.42	27,961.87	12,935.27
10-41403-00 Motor Vehicle Fee	23,500	2,155.23	7,819.75	33.28	15,680.25	7,634.02
<b>TOTAL SALES TAXES</b>	<b>985,500</b>	<b>76,260.34</b>	<b>349,854.30</b>	<b>35.50</b>	<b>635,645.70</b>	<b>322,471.96</b>

## REVENUE AND EXPENSE REPORT

AS OF: APRIL 30TH, 2015

10 -General Fund

FINANCIAL SUMMARY

33.33% OF FISCAL YEAR COMPLETED

REVENUES

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>OTHER REVENUE</b>						
10-41501-00 Farmers Market	1,000	0.00	0.00	0.00	1,000.00	0.00
10-41504-00 Park Shelter Reservations	12,000	2,115.00	4,555.00	37.96	7,445.00	5,995.00
10-41504-01 Sports Fields Reservations	4,000	240.00	2,920.00	73.00	1,080.00	3,344.00
10-41504-02 Park Events Reservations	10,500	4,275.00	4,531.00	43.15	5,969.00	3,115.00
10-41504-03 PLP Park Events Reservations	1,000	0.00	0.00	0.00	1,000.00	0.00
10-41505-01 Nature Sanctuary Programs	2,700	0.00	0.00	0.00	2,700.00	0.00
<b>TOTAL OTHER REVENUE</b>	<b>31,200</b>	<b>6,630.00</b>	<b>12,006.00</b>	<b>38.48</b>	<b>19,194.00</b>	<b>12,454.00</b>
<b>COURT REVENUE</b>						
10-41601-00 Fines	261,000	17,823.00	75,841.50	29.06	185,158.50	46,599.00
10-41602-00 CVC Reports	0	47.36	187.96	0.00	(187.96)	101.77
10-41602-01 Appointed Attorney Reimburse	0	125.00	1,111.50	0.00	(1,111.50)	1,032.50
10-41602-02 Boarding of Prisoners Reimbu	0	200.00	480.00	0.00	(480.00)	1,275.00
10-41603-00 Police Reports	0	315.00	1,018.00	0.00	(1,018.00)	853.00
<b>TOTAL COURT REVENUE</b>	<b>261,000</b>	<b>18,510.36</b>	<b>78,638.96</b>	<b>30.13</b>	<b>182,361.04</b>	<b>49,861.27</b>
<b>INTEREST INCOME</b>						
10-41701-00 Interest Income	7,000	671.80	2,810.05	40.14	4,189.95	2,239.81
<b>TOTAL INTEREST INCOME</b>	<b>7,000</b>	<b>671.80</b>	<b>2,810.05</b>	<b>40.14</b>	<b>4,189.95</b>	<b>2,239.81</b>
<b>MISCELLANEOUS REVENUE</b>						
10-41801-00 Miscellaneous	10,000	3,333.12	8,542.11	85.42	1,457.89	3,539.33
10-41801-03 Rebates	0	0.00	0.00	0.00	0.00	777.81
10-41801-05 Newsletter Advertising	4,000	0.00	0.00	0.00	4,000.00	2,450.00
10-41802-00 Leased Properties	5,880	0.00	0.00	0.00	5,880.00	2,035.00
10-41804-07 Bulletproof Vest Grant	0	0.00	345.00	0.00	(345.00)	0.00
10-41805-00 Sale of Vehicles/Equipment	10,000	0.00	0.00	0.00	10,000.00	0.00
10-41807-01 Insurance Claim Reimb.	0	0.00	1,445.00	0.00	(1,445.00)	0.00
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>29,880</b>	<b>3,333.12</b>	<b>10,332.11</b>	<b>34.58</b>	<b>19,547.89</b>	<b>8,802.14</b>
<b>TRANSFERS IN</b>						
10-41901-00 Transfer f Transportation Fu	245,000	20,416.66	81,666.64	33.33	163,333.36	118,333.32
10-41903-00 Administration Fee	101,500	8,458.33	33,833.32	33.33	67,666.68	33,133.32
<b>TOTAL TRANSFERS IN</b>	<b>346,500</b>	<b>28,874.99</b>	<b>115,499.96</b>	<b>33.33</b>	<b>231,000.04</b>	<b>151,466.64</b>
<b>TOTAL REVENUE</b>	<b>3,924,141</b>	<b>166,967.69</b>	<b>1,895,724.79</b>	<b>48.31</b>	<b>2,028,416.21</b>	<b>1,935,679.38</b>

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
ADMINISTRATION  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>PERSONNEL</b>						
10-501.01-01-00 Salaries	297,608	22,821.30	90,584.75	30.44	207,023.25	88,438.60
10-501.01-11-00 Mayor and Aldermen	57,600	4,223.20	17,100.50	29.69	40,499.50	17,723.60
10-501.01-21-00 FICA & Medicare	26,785	1,955.90	7,649.39	28.56	19,135.61	7,722.48
10-501.01-22-00 Retirement	23,300	2,106.96	7,114.34	30.53	16,185.66	4,836.02
10-501.01-32-00 Exp Allowance-Bd of Alde	0	405.00	1,170.00	0.00	( 1,170.00)	1,620.00
10-501.01-33-00 Auto Allow-City Administ	1,200	0.00	200.00	16.67	1,000.00	400.00
10-501.01-40-00 Membarship Fees & Dues -	1,000	0.00	315.00	31.50	685.00	221.00
10-501.01-41-00 Membership Fees & Dues -	2,970	0.00	207.00	6.97	2,763.00	206.00
10-501.01-41-02 Professional Dev - Staff	11,320	507.30	2,963.82	26.18	8,356.18	2,352.37
10-501.01-41-03 Professional Dev - Board	5,850	0.00	265.00	4.53	5,585.00	357.00
<b>TOTAL PERSONNEL</b>	<b>427,633</b>	<b>32,019.66</b>	<b>127,569.80</b>	<b>29.83</b>	<b>300,063.20</b>	<b>123,877.07</b>
<b>INSURANCE</b>						
10-501.02-01-00 Liability Insurance	90,000	0.00	0.00	0.00	90,000.00	0.00
10-501.02-01-01 Insurance Deductible	20,000	0.00	0.00	0.00	20,000.00	0.00
10-501.02-02-00 Health, Life & Dental	27,930	2,286.04	13,810.15	49.45	14,119.85	9,810.02
10-501.02-03-00 Workers Compensation	1,650	0.00	0.00	0.00	1,650.00	0.00
10-501.02-04-00 Unemployment	2,500	0.00	0.00	0.00	2,500.00	0.00
10-501.02-05-00 Property Insurance	20,959	0.00	0.00	0.00	20,959.00	0.00
<b>TOTAL INSURANCE</b>	<b>163,039</b>	<b>2,286.04</b>	<b>13,810.15</b>	<b>8.47</b>	<b>149,228.85</b>	<b>9,810.02</b>
<b>UTILITIES</b>						
10-501.03-01-00 Telephone & Voicemail	6,000	491.10	982.20	16.37	5,017.80	1,457.41
10-501.03-02-00 Electricity	55,000	3,848.50	13,224.29	24.04	41,775.71	20,396.65
10-501.03-04-00 Water	6,000	560.76	1,484.02	24.73	4,515.98	1,500.80
10-501.03-05-00 Mobile Phones & Pagers	120	10.00	30.00	25.00	90.00	0.00
10-501.03-07-00 Train Depot Utilities	0	16.47	16.47	0.00	( 16.47)	3,801.72
10-501.03-08-00 Cable	2,100	174.72	699.72	33.32	1,400.28	350.00
10-501.03-09-00 Trash Hauling	300	75.00	150.00	50.00	150.00	150.00
<b>TOTAL UTILITIES</b>	<b>69,520</b>	<b>5,176.55</b>	<b>16,586.70</b>	<b>23.86</b>	<b>52,933.30</b>	<b>27,656.58</b>
<b>CAPITAL EXPENDITURES</b>						
10-501.04-21-00 Office Equipment	0	0.00	0.00	0.00	0.00	70.04
10-501.04-22-00 Lease Purchase-Office Eq	1,025	218.00	218.00	21.27	807.00	512.00
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,025</b>	<b>218.00</b>	<b>218.00</b>	<b>21.27</b>	<b>807.00</b>	<b>582.04</b>
<b>OTHER PURCHASES</b>						
10-501.05-01-00 Office Supplies & Consum	5,500	323.64	1,408.95	25.62	4,091.05	1,897.97
10-501.05-02-00 Postage	1,500	138.93	1,182.97	78.86	317.03	431.77
10-501.05-04-00 Printing	600	72.55	479.05	79.84	120.95	663.54
10-501.05-05-00 Publications	200	0.00	236.00	118.00	( 36.00)	576.00
<b>TOTAL OTHER PURCHASES</b>	<b>7,800</b>	<b>535.12</b>	<b>3,306.97</b>	<b>42.40</b>	<b>4,493.03</b>	<b>3,569.28</b>
<b>MAINTENANCE</b>						
10-501.06-01-00 Building Maint & Repair	20,000	944.99	1,668.82	8.34	18,331.18	978.76
10-501.06-01-01 HVAC Maintenance & Repai	2,500	0.00	0.00	0.00	2,500.00	( 427.25)
10-501.06-02-00 Janitorial Services/Supp	11,000	899.67	2,808.75	25.53	8,191.25	2,453.35

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
ADMINISTRATION

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>EXPENDITURES</b>						
10-501.06-11-00 Train Depot Maint	6,200	0.00	21.72	0.35	6,178.28	0.00
10-501.06-34-00 Office Equipment Mainten	2,750	199.53	690.60	25.11	2,059.40	822.81
TOTAL MAINTENANCE	42,450	2,044.19	5,189.89	12.23	37,260.11	3,827.67
<b>CITY SERVICES</b>						
10-501.07-01-00 Elections	2,650	542.22	2,107.93	79.54	542.07	1,802.19
10-501.07-02-00 Advertising/Public Notic	6,120	0.00	81.78	1.34	6,038.22	2,271.60
10-501.07-04-00 Credit Card Fees	3,000	0.00	0.00	0.00	3,000.00	0.00
10-501.07-47-00 MARC HHW Program	5,800	0.00	5,776.16	99.59	23.84	5,776.16
10-501.07-99-00 FOPAS - Animal Control	6,000	500.00	2,500.00	41.67	3,500.00	2,000.00
TOTAL CITY SERVICES	23,570	1,042.22	10,465.87	44.40	13,104.13	11,849.95
<b>PROFESSIONAL FEES</b>						
10-501.08-01-00 Attorney/Legal Fees	135,000	7,125.99	22,446.55	16.63	112,553.45	26,500.40
10-501.08-01-01 Litigation (New)	60,000	0.00	0.00	0.00	60,000.00	28,583.78
10-501.08-02-00 Auditor Fees	12,000	0.00	0.00	0.00	12,000.00	0.00
10-501.08-02-02 Professional Services	38,635	307.14	3,416.54	8.84	35,218.46	22,571.40
TOTAL PROFESSIONAL FEES	245,635	7,433.13	25,863.09	10.53	219,771.91	77,655.58
<b>OTHER EXPENDITURES</b>						
10-501.09-04-00 Holiday Decorations	900	0.00	350.00	38.89	550.00	350.00
10-501.09-05-01 Website Maintenance	0	0.00	0.00	0.00	0.00	695.00
10-501.09-11-00 Cemetery Maintenance	4,000	0.00	0.00	0.00	4,000.00	295.00
10-501.09-20-02 Exec Session Meeting Sup	2,650	0.00	214.64	8.10	2,435.36	187.41
10-501.09-20-03 Finance Committee Mtg Su	0	0.00	0.00	0.00	0.00	253.09
10-501.09-20-06 Misc-Staff Food/Travel	0	0.00	0.00	0.00	0.00	416.32
10-501.09-20-07 Meeting Supplies	500	10.50	21.00	4.20	479.00	39.99
10-501.09-21-00 Misc-Other	6,860	40.60	413.58	6.03	6,446.42	275.34
TOTAL OTHER EXPENDITURES	14,910	51.10	999.22	6.70	13,910.78	2,512.15
<b>TRANSFERS-OTHER SOURCES</b>						
TOTAL ADMINISTRATION	995,582	50,806.01	204,009.69	20.49	791,572.31	261,340.34

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund

POLICE

33.33% OF FISCAL YEAR COMPLETED

EXPENDITURES

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>PERSONNEL</b>						
10-505.01-01-00 Salaries	825,658	54,873.30	216,145.45	26.18	609,512.55	253,230.03
10-505.01-03-00 Overtime	15,000	273.17	2,220.37	14.80	12,779.63	3,830.70
10-505.01-21-00 FICA & Medicare	63,533	4,037.43	16,056.83	25.27	47,476.17	18,587.21
10-505.01-22-00 Retirement	54,614	3,079.46	11,609.58	21.26	43,004.42	10,093.90
10-505.01-41-00 Membership Fees & Dues	950	150.00	200.00	21.05	750.00	370.00
10-505.01-41-02 Professional Development	4,500	66.00	114.00	2.53	4,386.00	57.50
10-505.01-43-00 Tuition Reimbursement	2,000	0.00	0.00	0.00	2,000.00	0.00
<b>TOTAL PERSONNEL</b>	<b>966,255</b>	<b>62,479.36</b>	<b>246,346.23</b>	<b>25.49</b>	<b>719,908.77</b>	<b>286,169.34</b>
<b>INSURANCE</b>						
10-505.02-02-00 Health, Life & Dental	124,434	10,088.92	48,547.88	39.01	75,886.12	44,259.05
10-505.02-03-00 Workers Compensation	45,699	0.00	0.00	0.00	45,699.00	0.00
10-505.02-04-00 Unemployment	1,500	0.00	0.00	0.00	1,500.00	0.00
<b>TOTAL INSURANCE</b>	<b>171,633</b>	<b>10,088.92</b>	<b>48,547.88</b>	<b>28.29</b>	<b>123,085.12</b>	<b>44,259.05</b>
<b>UTILITIES</b>						
10-505.03-01-00 Telephone & Voicemail	1,500	145.49	383.74	25.58	1,116.26	213.70
10-505.03-05-00 Mobile Phone & Pagers	4,500	246.32	868.96	19.31	3,631.04	990.20
<b>TOTAL UTILITIES</b>	<b>6,000</b>	<b>391.81</b>	<b>1,252.70</b>	<b>20.88</b>	<b>4,747.30</b>	<b>1,203.90</b>
<b>CAPITAL EXPENDITURES</b>						
<b>OTHER PURCHASES</b>						
10-505.05-01-00 Office Supplies & Consum	2,800	221.29	441.96	15.78	2,358.04	488.32
10-505.05-02-00 Postage	250	12.38	33.23	13.29	216.77	62.17
10-505.05-04-00 Printing	500	85.00	85.00	17.00	415.00	76.05
10-505.05-20-00 Small Office Equipment	1,000	0.00	0.00	0.00	1,000.00	0.00
10-505.05-21-00 Equipment and Handtools	7,000	26.93	82.13	1.17	6,917.87	242.18
10-505.05-22-01 Terminal - Rejis	1,400	130.14	260.28	18.59	1,139.72	250.24
10-505.05-22-02 Terminal - Platte Co	2,200	0.00	0.00	0.00	2,200.00	1,007.16
10-505.05-31-00 Uniforms	7,000	83.73	762.32	10.89	6,237.68	1,312.87
10-505.05-99-00 Other Purchases	500	0.00	0.00	0.00	500.00	0.00
<b>TOTAL OTHER PURCHASES</b>	<b>22,650</b>	<b>559.47</b>	<b>1,664.92</b>	<b>7.35</b>	<b>20,985.08</b>	<b>3,438.99</b>
<b>MAINTENANCE</b>						
10-505.06-21-00 Vehicle Repair & Mainten	15,000	482.89	3,147.74	20.98	11,852.26	3,062.77
10-505.06-21-01 Equipment Repair & Maint	1,400	0.00	26.48	1.89	1,373.52	0.00
10-505.06-22-00 Vehicle Gas & Oil	50,000	2,059.35	5,300.70	10.60	44,699.30	11,189.80
10-505.06-32-02 Crimestar Maintenance	1,500	0.00	0.00	0.00	1,500.00	0.00
10-505.06-34-00 Office Equipment/Mainten	1,100	95.06	380.24	34.57	719.76	228.15
<b>TOTAL MAINTENANCE</b>	<b>69,000</b>	<b>2,637.30</b>	<b>8,855.16</b>	<b>12.83</b>	<b>60,144.84</b>	<b>14,480.72</b>
<b>CITY SERVICES</b>						
10-505.07-56-00 Hiring/Substance Screeni	4,000	0.00	1,007.00	25.18	2,993.00	0.00
10-505.07-57-00 Crime Commission	500	0.00	0.00	0.00	500.00	0.00
10-505.07-81-00 Lab Work	2,000	0.00	0.00	0.00	2,000.00	0.00
10-505.07-90-00 Contractual Service Agre	2,000	0.00	360.00	18.00	1,640.00	360.00

C I T Y O F P A R K V I L L E  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

10 -General Fund

POLICE

33.33% OF FISCAL YEAR COMPLETED

EXPENDITURES	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
10-505.07-99-00 Other City Services	700	0.00	0.00	0.00	700.00	0.00
TOTAL CITY SERVICES	9,200	0.00	1,367.00	14.86	7,833.00	360.00
<u>OTHER EXPENDITURES</u>						
10-505.09-21-00 Miscellaneous	350	0.00	0.00	0.00	350.00	100.00
10-505.09-21-04 Harvester Deer Donation	1,500	0.00	0.00	0.00	1,500.00	250.00
TOTAL OTHER EXPENDITURES	1,850	0.00	0.00	0.00	1,850.00	350.00
TOTAL POLICE	1,246,588	76,156.86	308,033.89	24.71	938,554.11	350,262.00

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
MUNICIPAL COURT  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>PERSONNEL</b>						
10-510.01-01-00 Salaries	50,483	3,916.78	15,330.80	30.37	35,152.20	14,834.06
10-510.01-11-00 Judge	18,000	1,384.62	5,538.48	30.77	12,461.52	5,538.48
10-510.01-21-00 FICA & Medicare	5,250	387.48	1,583.39	30.16	3,666.61	1,511.00
10-510.01-22-00 Retirement	2,006	168.06	636.43	31.73	1,369.57	425.99
10-510.01-32-00 Expense Allow - Judge	540	0.00	135.00	25.00	405.00	180.00
10-510.01-41-00 Memberships, Fees & Dues	500	100.00	250.00	50.00	250.00	100.00
10-510.01-41-02 Professional Development	4,200	1,646.28	1,646.28	39.20	2,553.72	1,300.00
10-510.01-51-00 Prosecutor/Assistant	22,200	1,850.00	7,400.00	33.33	14,800.00	7,400.00
10-510.01-51-02 Public Defender	7,200	600.00	2,400.00	33.33	4,800.00	2,166.68
<b>TOTAL PERSONNEL</b>	<b>110,379</b>	<b>10,053.22</b>	<b>34,920.38</b>	<b>31.64</b>	<b>75,458.62</b>	<b>33,456.21</b>
<b>INSURANCE</b>						
10-510.02-02-00 Health, Life & Dental	8,280	677.32	3,623.77	43.77	4,656.23	2,774.08
10-510.02-03-00 Workers Compensation	4,080	0.00	0.00	0.00	4,080.00	0.00
<b>TOTAL INSURANCE</b>	<b>12,360</b>	<b>677.32</b>	<b>3,623.77</b>	<b>29.32</b>	<b>8,736.23</b>	<b>2,774.08</b>
<b>UTILITIES</b>						
10-510.03-05-00 Mobile Phone & Pagers	120	10.00	40.00	33.33	80.00	40.00
<b>TOTAL UTILITIES</b>	<b>120</b>	<b>10.00</b>	<b>40.00</b>	<b>33.33</b>	<b>80.00</b>	<b>40.00</b>
<b>CAPITAL EXPENDITURES</b>						
<b>OTHER PURCHASES</b>						
10-510.05-01-00 Office Supplies & Consum	1,800	22.90	184.30	10.24	1,615.70	20.71
10-510.05-02-00 Postage	500	21.98	62.67	12.53	437.33	121.92
10-510.05-04-00 Printing	4,000	1,008.06	1,008.06	25.20	2,991.94	1,011.81
10-510.05-05-00 Publications	350	0.00	0.00	0.00	350.00	0.00
10-510.05-06-00 Processing Fees	2,200	175.35	476.16	21.64	1,723.84	0.00
<b>TOTAL OTHER PURCHASES</b>	<b>8,850</b>	<b>1,228.29</b>	<b>1,731.19</b>	<b>19.56</b>	<b>7,118.81</b>	<b>1,154.44</b>
<b>MAINTENANCE</b>						
10-510.06-32-00 REJIS System	700	0.00	0.00	0.00	700.00	0.00
10-510.06-33-00 Software Support Agreeme	2,500	0.00	0.00	0.00	2,500.00	0.00
10-510.06-34-00 Office Equipment Mainten	800	20.10	51.26	6.41	748.74	275.00
<b>TOTAL MAINTENANCE</b>	<b>4,000</b>	<b>20.10</b>	<b>51.26</b>	<b>1.28</b>	<b>3,948.74</b>	<b>275.00</b>
<b>CITY SERVICES</b>						
10-510.07-80-00 Boarding of Prisoners	14,000	245.00	735.00	5.25	13,265.00	2,360.45
10-510.07-82-00 Bailiff	6,000	205.39	1,620.38	27.01	4,379.62	1,737.97
10-510.07-82-01 Translator	800	0.00	128.25	16.03	671.75	833.00
<b>TOTAL CITY SERVICES</b>	<b>20,800</b>	<b>450.39</b>	<b>2,483.63</b>	<b>11.94</b>	<b>18,316.37</b>	<b>4,931.42</b>
<b>OTHER EXPENDITURES</b>						
10-510.09-21-00 Miscellaneous	200	120.00	254.40	127.20	( 54.40)	15.00
<b>TOTAL OTHER EXPENDITURES</b>	<b>200</b>	<b>120.00</b>	<b>254.40</b>	<b>127.20</b>	<b>( 54.40)</b>	<b>15.00</b>
<b>TOTAL MUNICIPAL COURT</b>	<b>156,709</b>	<b>12,559.32</b>	<b>43,104.63</b>	<b>27.51</b>	<b>113,604.37</b>	<b>42,646.15</b>

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund

PUBLIC WORKS

33.33% OF FISCAL YEAR COMPLETED

EXPENDITURES

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>PERSONNEL</u>						
10-515.01-01-00 Salaries	121,245	8,792.15	28,221.49	23.28	93,023.51	25,092.63
10-515.01-21-00 FICA & Medicare	9,109	660.50	2,110.56	23.17	6,998.44	1,872.19
10-515.01-22-00 Retirement	4,337	0.00	0.00	0.00	4,337.00	861.44
10-515.01-33-00 Auto Allow-Public Wks Di	3,000	0.00	250.00	8.33	2,750.00	1,000.00
10-515.01-41-00 Membership Fees & Dues	750	0.00	0.00	0.00	750.00	460.00
10-515.01-41-02 Professional Development	3,600	142.37	172.37	4.79	3,427.63	888.20
TOTAL PERSONNEL	142,041	9,595.02	30,754.42	21.65	111,286.58	30,174.46
<u>INSURANCE</u>						
10-515.02-02-00 Health, Life & Dental	12,056	1,008.38	4,111.04	34.10	7,944.96	1,892.97
10-515.02-03-00 Workers Compensation	815	0.00	0.00	0.00	815.00	0.00
10-515.02-04-00 Unemployment	1,280	0.00	0.00	0.00	1,280.00	0.00
TOTAL INSURANCE	14,151	1,008.38	4,111.04	29.05	10,039.96	1,892.97
<u>UTILITIES</u>						
10-515.03-05-00 Mobile Phones & Pagers	480	0.00	40.00	8.33	440.00	160.00
TOTAL UTILITIES	480	0.00	40.00	8.33	440.00	160.00
<u>CAPITAL EXPENDITURES</u>						
<u>OTHER PURCHASES</u>						
10-515.05-01-00 Office Supplies & Consum	750	166.20	388.78	51.84	361.22	0.00
10-515.05-02-00 Postage	150	6.93	7.17	4.78	142.83	5.08
10-515.05-04-00 Printing	250	35.00	70.00	28.00	180.00	0.00
10-515.05-31-00 Uniforms	100	119.37	119.37	119.37	(19.37)	0.00
TOTAL OTHER PURCHASES	1,250	327.50	585.32	46.83	664.68	5.08
<u>MAINTENANCE</u>						
10-515.06-36-00 Tornado Siren	2,500	606.00	1,212.00	48.48	1,288.00	1,212.00
TOTAL MAINTENANCE	2,500	606.00	1,212.00	48.48	1,288.00	1,212.00
<u>PROFESSIONAL FEES</u>						
10-515.08-03-00 Engineer & Planning Fees	25,000	2,627.50	3,527.50	14.11	21,472.50	0.00
TOTAL PROFESSIONAL FEES	25,000	2,627.50	3,527.50	14.11	21,472.50	0.00
<u>OTHER EXPENDITURES</u>						
10-515.09-21-00 Miscellaneous	500	573.18	644.38	128.88	(144.38)	0.00
TOTAL OTHER EXPENDITURES	500	573.18	644.38	128.88	(144.38)	0.00
TOTAL PUBLIC WORKS	185,922	14,737.58	40,874.66	21.98	145,047.34	33,444.51

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
COMMUNITY DEVELOPMENT  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>PERSONNEL</u>						
10-518.01-01-00 Salaries	198,900	13,926.86	55,767.33	28.04	143,132.67	57,451.39
10-518.01-21-00 FICA & Medicare	15,216	1,026.32	4,097.96	26.93	11,118.04	4,018.91
10-518.01-22-00 Retirement	10,713	821.68	2,962.55	27.65	7,750.45	2,036.90
10-518.01-31-00 Auto Allowance - Other	2,400	0.00	400.00	16.67	2,000.00	800.00
10-518.01-41-00 Membership Fees & Dues	1,675	0.00	365.00	21.79	1,310.00	285.00
10-518.01-41-02 Professional Development	5,400	0.00	60.00	1.11	5,340.00	2,410.10
<b>TOTAL PERSONNEL</b>	<b>234,304</b>	<b>15,774.86</b>	<b>63,652.84</b>	<b>27.17</b>	<b>170,651.16</b>	<b>67,002.30</b>
<u>INSURANCE</u>						
10-518.02-02-00 Health, Life & Dental	23,219	1,715.07	9,235.80	39.78	13,983.20	8,898.78
10-518.02-03-00 Workers Compensation	1,007	0.00	0.00	0.00	1,007.00	0.00
10-518.02-04-00 Unemployment	1,000	0.00	0.00	0.00	1,000.00	0.00
<b>TOTAL INSURANCE</b>	<b>25,226</b>	<b>1,715.07</b>	<b>9,235.80</b>	<b>36.61</b>	<b>15,990.20</b>	<b>8,898.78</b>
<u>UTILITIES</u>						
10-518.03-05-00 Mobile Phones & Pagers	1,600	131.84	395.52	24.72	1,204.48	284.17
<b>TOTAL UTILITIES</b>	<b>1,600</b>	<b>131.84</b>	<b>395.52</b>	<b>24.72</b>	<b>1,204.48</b>	<b>284.17</b>
<u>CAPITAL EXPENDITURES</u>						
<u>OTHER PURCHASES</u>						
10-518.05-01-00 Office Supplies & Consum	1,600	0.00	95.69	5.98	1,504.31	582.81
10-518.05-02-00 Postage	750	215.57	298.11	39.75	451.89	209.55
10-518.05-04-00 Printing	500	60.70	60.70	12.14	439.30	0.00
10-518.05-05-00 Publications	870	0.00	0.00	0.00	870.00	0.00
10-518.05-21-00 Equipment & Handtools	300	0.00	0.00	0.00	300.00	0.00
10-518.05-31-00 Uniforms	200	0.00	0.00	0.00	200.00	0.00
<b>TOTAL OTHER PURCHASES</b>	<b>4,220</b>	<b>276.27</b>	<b>454.50</b>	<b>10.77</b>	<b>3,765.50</b>	<b>792.36</b>
<u>MAINTENANCE</u>						
10-518.06-21-00 Vehicle Repair & Mainten	2,200	0.00	1,180.78	53.67	1,019.22	156.47
10-518.06-22-00 Vehicle Gas & Oil	1,800	160.33	304.48	16.92	1,495.52	329.88
<b>TOTAL MAINTENANCE</b>	<b>4,000</b>	<b>160.33</b>	<b>1,485.26</b>	<b>37.13</b>	<b>2,514.74</b>	<b>486.35</b>
<u>CITY SERVICES</u>						
10-518.07-02-01 Public Notices	2,000	659.82	852.93	42.65	1,147.07	324.81
10-518.07-04-00 Code Enforcement	15,000	0.00	0.00	0.00	15,000.00	0.00
<b>TOTAL CITY SERVICES</b>	<b>17,000</b>	<b>659.82</b>	<b>852.93</b>	<b>5.02</b>	<b>16,147.07</b>	<b>324.81</b>
<u>PROFESSIONAL FEES</u>						
10-518.08-03-00 Engineering & Planning F	3,000	997.67	997.67	33.26	2,002.33	0.00
10-518.08-03-02 NPDES II / Arcview	1,500	0.00	250.00	16.67	1,250.00	0.00
<b>TOTAL PROFESSIONAL FEES</b>	<b>4,500</b>	<b>997.67</b>	<b>1,247.67</b>	<b>27.73</b>	<b>3,252.33</b>	<b>0.00</b>
<u>OTHER EXPENDITURES</u>						
10-518.09-20-00 Planning Com. Meeting Su	150	0.00	0.00	0.00	150.00	0.00
10-518.09-21-00 Miscellaneous	200	17.15	53.55	26.78	146.45	0.00
<b>TOTAL OTHER EXPENDITURES</b>	<b>350</b>	<b>17.15</b>	<b>53.55</b>	<b>15.30</b>	<b>296.45</b>	<b>0.00</b>
<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>291,200</b>	<b>19,733.01</b>	<b>77,378.07</b>	<b>26.57</b>	<b>213,821.93</b>	<b>77,788.77</b>

C I T Y O F P A R K V I L L E  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
STREET DEPARTMENT  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>PERSONNEL</u>						
10-520.01-01-00 Salaries	232,262	17,218.24	69,025.25	29.72	163,236.75	69,167.77
10-520.01-03-00 Overtime	13,500	0.00	6,642.15	49.20	6,857.85	5,585.42
10-520.01-21-00 FICA & Medicare	17,718	1,250.67	5,513.38	31.12	12,204.62	5,502.58
10-520.01-22-00 Retirement	13,703	930.80	3,675.55	26.82	10,027.45	2,611.59
10-520.01-41-02 Professional Development	300	0.00	0.00	0.00	300.00	0.00
TOTAL PERSONNEL	277,483	19,399.71	84,856.33	30.58	192,626.67	82,867.36
<u>INSURANCE</u>						
10-520.02-02-00 Health, Life & Dental	38,280	4,233.75	20,695.06	54.06	17,584.94	10,888.50
10-520.02-03-00 Workers Compensation	29,016	0.00	0.00	0.00	29,016.00	0.00
10-520.02-04-00 Unemployment	1,500	0.00	0.00	0.00	1,500.00	0.00
TOTAL INSURANCE	68,796	4,233.75	20,695.06	30.08	48,100.94	10,888.50
<u>UTILITIES</u>						
10-520.03-01-00 Telephone & Voicemail	1,500	137.60	410.93	27.40	1,089.07	284.32
10-520.03-02-00 Electricity	3,400	314.71	1,079.26	31.74	2,320.74	1,195.85
10-520.03-03-00 Gas	2,200	67.87	970.64	44.12	1,229.36	880.27
10-520.03-04-00 Water	4,000	316.39	1,114.61	27.87	2,885.39	1,254.23
10-520.03-05-00 Mobile Phones & Pagers	2,800	228.73	598.21	21.36	2,201.79	144.80
10-520.03-09-00 Trash Hauling	600	0.00	0.00	0.00	600.00	0.00
TOTAL UTILITIES	14,500	1,065.30	4,173.65	28.78	10,326.35	3,759.47
<u>CAPITAL EXPENDITURES</u>						
<u>OTHER PURCHASES</u>						
10-520.05-01-00 Office Supplies & Consum	800	47.98	142.95	17.87	657.05	342.32
10-520.05-20-00 Small Office Equipment	400	0.00	0.00	0.00	400.00	0.00
10-520.05-21-00 Handtools	5,000	683.01	1,875.17	37.50	3,124.83	1,629.29
10-520.05-31-00 Uniforms	2,600	478.50	586.60	22.56	2,013.40	367.50
TOTAL OTHER PURCHASES	8,800	1,209.49	2,604.72	29.60	6,195.28	2,339.11
<u>MAINTENANCE</u>						
10-520.06-21-00 Vehicle Repair & Mainten	0	0.00	0.00	0.00	0.00	166.71
10-520.06-21-01 Equipment Repair & Maint	0	0.00	0.00	0.00	0.00	90.14
10-520.06-22-00 Vehicle Gas & Oil	0	0.00	0.00	0.00	0.00	12.13
TOTAL MAINTENANCE	0	0.00	0.00	0.00	0.00	268.98
<u>CITY SERVICES</u>						
10-520.07-41-00 Street Lights-Electricit	0	0.00	0.00	0.00	0.00	48.99
10-520.07-43-00 Spring/Fall Cleanup	9,000	0.00	0.00	0.00	9,000.00	4,303.27
10-520.07-43-01 Recycling Extravaganza	1,500	300.00	369.53	24.64	1,130.47	1,270.00
10-520.07-43-02 HHW Collection Event	400	0.00	0.00	0.00	400.00	0.00
10-520.07-51-00 Mosquito & Weed Control	2,000	348.00	348.00	17.40	1,652.00	0.00
10-520.07-55-00 Animal Control	100	0.00	0.00	0.00	100.00	0.00
TOTAL CITY SERVICES	13,000	648.00	717.53	5.52	12,282.47	5,622.26

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

10 -General Fund  
 STREET DEPARTMENT  
 EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>PROFESSIONAL FEES</u>						
10-520.08-03-02 NPDES II/Arcview Program	0	0.00	0.00	0.00	0.00	60.00
TOTAL PROFESSIONAL FEES	0	0.00	0.00	0.00	0.00	60.00
<u>OTHER EXPENDITURES</u>						
10-520.09-21-00 Miscellaneous	150	0.00	0.00	0.00	150.00	0.00
TOTAL OTHER EXPENDITURES	150	0.00	0.00	0.00	150.00	0.00
TOTAL STREET DEPARTMENT	382,729	26,556.25	113,047.29	29.54	269,681.71	105,805.68

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
PARKS DEPARTMENT  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>PERSONNEL</b>						
10-525.01-01-00 Salaries	121,500	9,221.08	36,815.70	30.30	84,684.30	38,186.15
10-525.01-03-00 Overtime	7,500	358.35	3,341.02	44.55	4,158.98	2,374.52
10-525.01-05-00 Seasonal Landscape Maint	33,800	1,449.50	1,449.50	4.29	32,350.50	0.00
10-525.01-21-00 FICA & Medicare	9,975	779.44	2,925.77	29.33	7,049.23	2,834.79
10-525.01-22-00 Retirement	7,073	565.17	2,151.09	30.41	4,921.91	1,499.56
10-525.01-41-00 Membership Fees & Dues	100	0.00	0.00	0.00	100.00	0.00
10-525.01-41-02 Professional Development	100	0.00	0.00	0.00	100.00	0.00
<b>TOTAL PERSONNEL</b>	<b>180,048</b>	<b>12,373.54</b>	<b>46,683.08</b>	<b>25.93</b>	<b>133,364.92</b>	<b>44,895.02</b>
<b>INSURANCE</b>						
10-525.02-02-00 Health, Life & Dental	21,001	1,699.70	9,343.64	44.49	11,657.36	6,972.18
10-525.02-03-00 Workers Compensation	8,705	0.00	0.00	0.00	8,705.00	0.00
10-525.02-04-00 Unemployment	500	0.00	0.00	0.00	500.00	0.00
<b>TOTAL INSURANCE</b>	<b>30,206</b>	<b>1,699.70</b>	<b>9,343.64</b>	<b>30.93</b>	<b>20,862.36</b>	<b>6,972.18</b>
<b>UTILITIES</b>						
10-525.03-01-00 Telephone & Voicemail	1,700	163.04	471.16	27.72	1,228.84	285.47
10-525.03-02-00 Electricity	14,550	1,341.20	4,633.98	31.85	9,916.02	4,072.23
10-525.03-03-00 Gas	1,500	53.53	600.95	40.06	899.05	874.40
10-525.03-04-00 Water	12,500	634.87	1,799.53	14.40	10,700.47	1,671.06
10-525.03-05-00 Mobile Phones & Pagers	2,250	82.11	249.72	11.10	2,000.28	281.01
10-525.03-09-00 Trash Hauling	1,500	0.00	0.00	0.00	1,500.00	0.00
<b>TOTAL UTILITIES</b>	<b>34,000</b>	<b>2,274.75</b>	<b>7,755.34</b>	<b>22.81</b>	<b>26,244.66</b>	<b>7,184.17</b>
<b>CAPITAL EXPENDITURES</b>						
10-525.04-72-00 Maintenance-ELP	0	0.00	0.00	0.00	0.00	1,239.75
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.75</b>
<b>OTHER PURCHASES</b>						
10-525.05-01-00 Office Supplies & Consum	500	118.40	178.48	35.70	321.52	61.70
10-525.05-02-00 Postage	75	0.42	0.42	0.56	74.58	33.34
10-525.05-04-00 Printing	400	125.50	215.50	53.88	184.50	70.00
10-525.05-05-00 Publications	100	0.00	0.00	0.00	100.00	0.00
10-525.05-20-00 Small Office Equipment	100	0.00	0.00	0.00	100.00	0.00
10-525.05-21-00 Equipment & Handtools	5,500	372.91	1,604.60	29.17	3,895.40	1,128.31
10-525.05-31-00 Uniforms	1,500	0.00	318.10	21.21	1,181.90	0.00
10-525.05-41-01 Restroom Supplies	2,200	247.07	265.61	12.07	1,934.39	677.83
10-525.05-41-02 Trash Bags	3,800	566.06	1,690.84	44.50	2,109.16	814.03
10-525.05-41-03 Park Enhancements	7,000	75.48	176.34	2.52	6,823.66	293.21
10-525.05-42-00 Grass Seed & Fertilizer	2,800	30.98	337.78	12.06	2,462.22	0.00
10-525.05-99-00 Other Purchases	500	0.00	22.68	4.54	477.32	30.40
<b>TOTAL OTHER PURCHASES</b>	<b>24,475</b>	<b>1,536.82</b>	<b>4,810.35</b>	<b>19.65</b>	<b>19,664.65</b>	<b>3,108.82</b>
<b>MAINTENANCE</b>						
10-525.06-01-00 Buildings Maint & Repair	6,900	1,127.84	1,588.34	23.02	5,311.66	1,236.02
10-525.06-03-00 Restrooms	5,300	471.01	471.01	8.89	4,828.99	604.46
10-525.06-05-01 Stage Maintenance	150	0.00	0.00	0.00	150.00	0.00

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

10 -General Fund  
 PARKS DEPARTMENT  
 EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
10-525.06-05-02 Ballfield Maintenance	6,600	1,996.00	2,991.25	45.32	3,608.75	0.00
10-525.06-05-03 Trail Maintenance	3,600	78.75	223.17	6.20	3,376.83	77.97
10-525.06-12-00 Playground Equipment Rep	2,000	0.00	0.00	0.00	2,000.00	0.00
10-525.06-13-00 Spirit Fountain	3,500	0.00	0.00	0.00	3,500.00	119.84
10-525.06-21-00 Vehicle Repair & Mainten	6,500	863.36	1,781.05	27.40	4,718.95	1,558.50
10-525.06-21-01 Equipment Repair & Maint	3,500	61.09	449.93	12.86	3,050.07	556.44
10-525.06-21-02 Tractor Mowing Equipment	5,500	900.03	2,710.17	49.28	2,789.83	1,617.41
10-525.06-22-00 Vehicle Gas & Oil	7,500	232.01	852.77	11.37	6,647.23	1,990.55
10-525.06-22-01 Equipment Gas & Oil	5,000	148.01	193.31	3.87	4,806.69	1,395.10
<b>TOTAL MAINTENANCE</b>	<b>56,050</b>	<b>5,878.10</b>	<b>11,261.00</b>	<b>20.09</b>	<b>44,789.00</b>	<b>9,156.29</b>
<b>CITY SERVICES</b>						
10-525.07-20-00 Rental of Portable Toile	3,000	220.00	220.00	7.33	2,780.00	880.00
10-525.07-51-00 Mosquito & Weed Control	2,800	213.90	213.90	7.64	2,586.10	376.85
10-525.07-51-01 Landscaping	2,500	0.00	0.00	0.00	2,500.00	0.00
10-525.07-52-00 Tree Trimming & Removal	9,000	0.00	0.00	0.00	9,000.00	0.00
10-525.07-53-00 Tree Planting	8,000	1,047.75	1,047.75	13.10	6,952.25	0.00
10-525.07-60-00 Rental Equipment	1,000	49.50	49.50	4.95	950.50	0.00
<b>TOTAL CITY SERVICES</b>	<b>26,300</b>	<b>1,531.15</b>	<b>1,531.15</b>	<b>5.82</b>	<b>24,768.85</b>	<b>1,256.85</b>
<b>OTHER EXPENDITURES</b>						
10-525.09-21-00 Miscellaneous	1,000	61.00	61.00	6.10	939.00	46.38
<b>TOTAL OTHER EXPENDITURES</b>	<b>1,000</b>	<b>61.00</b>	<b>61.00</b>	<b>6.10</b>	<b>939.00</b>	<b>46.38</b>
<b>TOTAL PARKS DEPARTMENT</b>	<b>352,079</b>	<b>25,355.06</b>	<b>81,445.56</b>	<b>23.13</b>	<b>270,633.44</b>	<b>73,859.46</b>

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

10 -General Fund  
NATURE SANCTUARY  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>PERSONNEL</u>						
10-535.01-01-00 Salaries	18,000	1,153.92	4,615.68	25.64	13,384.32	4,615.68
10-535.01-21-00 FICA & Medicare	1,377	88.28	353.12	25.64	1,023.88	353.12
10-535.01-31-00 Expense Allowance-Other	200	0.00	0.00	0.00	200.00	0.00
TOTAL PERSONNEL	19,577	1,242.20	4,968.80	25.38	14,608.20	4,968.80
<u>UTILITIES</u>						
<u>CAPITAL EXPENDITURES</u>						
<u>OTHER PURCHASES</u>						
10-535.05-01-00 Office Supplies & Consum	100	17.96	62.96	62.96	37.04	45.00
10-535.05-02-00 Postage	50	0.00	4.70	9.40	45.30	0.00
10-535.05-04-00 Printing	500	0.00	0.00	0.00	500.00	0.00
10-535.05-21-00 Equipment & Handtools	400	0.00	138.09	34.52	261.91	87.35
10-535.05-41-00 Materials	1,000	139.61	151.73	15.17	848.27	14.00
10-535.05-42-00 Program Expenses	2,700	0.00	45.18	1.67	2,654.82	0.00
TOTAL OTHER PURCHASES	4,750	157.57	402.66	8.48	4,347.34	146.35
<u>MAINTENANCE</u>						
10-535.06-01-00 Building Maintenance & R	950	0.00	231.95	24.42	718.05	0.00
10-535.06-05-03 Trail Maintenance	3,500	274.83	274.83	7.85	3,225.17	292.43
10-535.06-21-00 Vehicle Repair & Mainten	1,000	313.00	510.04	51.00	489.96	324.21
10-535.06-21-01 Equipment Repair & Maint	150	0.00	33.19	22.13	116.81	5.83
10-535.06-22-00 Vehicle Gas & Oil	400	17.68	17.68	4.42	382.32	9.27
TOTAL MAINTENANCE	6,000	605.51	1,067.69	17.79	4,932.31	631.74
<u>CITY SERVICES</u>						
10-535.07-51-00 Mosquito & Weed Control	250	37.90	37.90	15.16	212.10	111.70
TOTAL CITY SERVICES	250	37.90	37.90	15.16	212.10	111.70
<u>OTHER EXPENDITURES</u>						
10-535.09-21-00 Miscellaneous	500	196.71	238.05	47.61	261.95	0.00
TOTAL OTHER EXPENDITURES	500	196.71	238.05	47.61	261.95	0.00
TOTAL NATURE SANCTUARY	31,077	2,239.89	6,715.10	21.61	24,361.90	5,858.59

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

10 -General Fund  
 CHANNEL 2 & WEBSITE  
 EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>PERSONNEL</u>						
10-540.01-52-00 Technical Consultant/Int	10,200	850.00	2,550.00	25.00	7,650.00	3,299.40
10-540.01-53-00 Production Assistant/Int	2,100	200.00	450.00	21.43	1,650.00	500.00
TOTAL PERSONNEL	12,300	1,050.00	3,000.00	24.39	9,300.00	3,799.40
<u>CAPITAL EXPENDITURES</u>						
10-540.04-11-00 Computers & Programming	0	0.00	0.00	0.00	0.00	( 299.40)
10-540.04-21-00 Office Equipment	200	0.00	0.00	0.00	200.00	0.00
TOTAL CAPITAL EXPENDITURES	200	0.00	0.00	0.00	200.00	( 299.40)
<u>OTHER PURCHASES</u>						
10-540.05-03-00 Computer Equip/Access/Pr	500	0.00	0.00	0.00	500.00	0.00
TOTAL OTHER PURCHASES	500	0.00	0.00	0.00	500.00	0.00
<u>MAINTENANCE</u>						
10-540.06-31-00 Computer Maintenance	500	0.00	0.00	0.00	500.00	0.00
TOTAL MAINTENANCE	500	0.00	0.00	0.00	500.00	0.00
<u>OTHER EXPENDITURES</u>						
10-540.09-05-00 Newsletter/Website	4,000	565.46	2,507.98	62.70	1,492.02	1,983.20
10-540.09-05-01 Website Maintenance	250	0.00	99.95	39.98	150.05	0.00
TOTAL OTHER EXPENDITURES	4,250	565.46	2,607.93	61.36	1,642.07	1,983.20
TOTAL CHANNEL 2 & WEBSITE	17,750	1,615.46	5,607.93	31.59	12,142.07	5,483.20

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

10 -General Fund

TRANSFERS OUT

33.33% OF FISCAL YEAR COMPLETED

EXPENDITURES

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>TRANSFERS-OTHER SOURCES</u>						
10-550.20-04-00 Transfer to Reserve Fund	60,000	5,000.00	20,000.00	33.33	40,000.00	105,666.64
10-550.20-21-00 Transfer to Debt Service	<u>217,500</u>	<u>18,125.00</u>	<u>72,500.00</u>	<u>33.33</u>	<u>145,000.00</u>	<u>73,666.64</u>
TOTAL TRANSFERS-OTHER SOURCES	<u>277,500</u>	<u>23,125.00</u>	<u>92,500.00</u>	<u>33.33</u>	<u>185,000.00</u>	<u>179,333.28</u>
TOTAL TRANSFERS OUT	277,500	23,125.00	92,500.00	33.33	185,000.00	179,333.28

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

10 -General Fund

IT

33.33% OF FISCAL YEAR COMPLETED

EXPENDITURES

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>PERSONNEL</u>						
10-555.01-52-00 Information Technology S	21,000	1,806.25	1,806.25	8.60	19,193.75	10,217.00
TOTAL PERSONNEL	21,000	1,806.25	1,806.25	8.60	19,193.75	10,217.00
<u>INSURANCE</u>						
10-555.02-01-00 Equipment	1,500	0.00	0.00	0.00	1,500.00	494.35
10-555.02-02-00 Software	15,310	1,410.00	3,277.49	21.41	12,032.51	1,412.65
10-555.02-04-00 Domain Registrations	390	0.00	20.00	5.13	370.00	125.00
TOTAL INSURANCE	17,200	1,410.00	3,297.49	19.17	13,902.51	2,032.00
<u>MAINTENANCE</u>						
10-555.06-01-00 Maintenance & Repair	2,124	20.00	571.00	26.88	1,553.00	708.00
TOTAL MAINTENANCE	2,124	20.00	571.00	26.88	1,553.00	708.00
TOTAL IT	40,324	3,236.25	5,674.74	14.07	34,649.26	12,957.00

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

10 -General Fund

CAPITAL OUTLAY  
 EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>CAPITAL OUTLAY</u>						
10-560.50-50-00 Police Capital Outlay	34,500	0.00	0.00	0.00	34,500.00	0.00
TOTAL CAPITAL OUTLAY	34,500	0.00	0.00	0.00	34,500.00	0.00
<u>CAPITAL OUTLAY</u>						
10-560.51-50-00 Public Works Capital Out	129,175	9,814.98	24,814.98	19.21	104,360.02	0.00
10-560.51-80-00 Com Development Capital	110,000	21,077.44	21,077.44	19.16	88,922.56	0.00
TOTAL CAPITAL OUTLAY	239,175	30,892.42	45,892.42	19.19	193,282.58	0.00
<u>CAPITAL OUTLAY</u>						
10-560.52-50-00 Parks Capital Outlay	82,500	0.00	0.00	0.00	82,500.00	0.00
TOTAL CAPITAL OUTLAY	82,500	0.00	0.00	0.00	82,500.00	0.00
TOTAL CAPITAL OUTLAY	356,175	30,892.42	45,892.42	12.88	310,282.58	0.00
TOTAL EXPENDITURES	4,333,635	287,013.11	1,024,283.98	23.64	3,309,351.02	1,146,778.98
EXCESS REVENUES OVER/(UNDER) EXPENDITURE (	409,494)	( 120,045.42)	871,440.81		0.00	786,900.40

# Sewer Fund (30)

Last Updated 05/13/15

	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2014 Unaudited	2015 Budget	2015 YTD	2015 Projected	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected
<i>Beginning Fund Balance</i>	\$426,505	\$ 493,616	\$ 605,952	\$ 489,897	\$ 516,873	\$ 1,020,362	\$ 1,110,769	\$ 1,110,769	\$ 466,486	\$ 387,025	\$ 442,810	\$ 391,792	\$ 466,548
<b>Revenues</b>													
<i>Projected Rate Increase</i>				3.50%	3.00%	3.00%	3.00%	3.00%	2.00%	2.00%	1.00%	0.00%	0.00%
Sewer Charges	907,088	962,603	937,785	968,760	1,016,426	1,027,940	341,189	1,044,319	1,048,499	1,069,469	1,080,163	1,080,163	1,080,163
Sewer Tap Fees	19,500	33,000	30,000	22,500	43,500	30,000	13,400	30,000	30,450	30,907	31,370	31,841	32,319
Sewer Impact Fees	18,200	30,800	28,000	21,000	42,000	28,000	12,700	28,000	28,420	28,846	29,279	29,718	30,164
MOAW Bill Collection Payment	636	715	686	650	562	650	-	650	650	650	650	650	650
Grinder Pump Administrative Fee	4,620	4,620	3,850	4,620	4,620	-	1,540	4,620	-	-	-	-	-
Interest Income	9,061	6,611	5,872	2,000	4,361	4,400	1,573	4,300	4,444	4,488	4,533	4,579	4,624
Transfer from Sewer CIP (33)	-	-	-	275,478	294,984	-	-	-	-	-	-	-	-
Miscellaneous	35	-	16	-	1,000	200	-	200	200	-	-	-	-
<b>Sewer Fund Revenues:</b>	<b>959,140</b>	<b>1,038,349</b>	<b>1,006,209</b>	<b>1,295,008</b>	<b>1,407,454</b>	<b>1,091,190</b>	<b>370,401</b>	<b>1,112,089</b>	<b>1,112,663</b>	<b>1,134,360</b>	<b>1,145,996</b>	<b>1,146,951</b>	<b>1,147,920</b>
<b>Total Sources:</b>	<b>1,385,645</b>	<b>1,531,965</b>	<b>1,612,161</b>	<b>1,784,905</b>	<b>1,924,326</b>	<b>2,111,552</b>	<b>1,481,170</b>	<b>2,222,858</b>	<b>1,579,149</b>	<b>1,521,385</b>	<b>1,588,806</b>	<b>1,538,743</b>	<b>1,614,468</b>
<b>Expenditures</b>													
Operating Expenses	388,097	453,316	449,989	514,201	462,065	519,812	137,915	519,812	529,425	539,222	549,206	559,381	569,751
Capital Expenses	16,415	18,146	5,636	474,007	59,988	802,275	158,316	802,275	374,400	252,800	358,000	220,000	410,000
Debt Service	273,917	198,952	202,233	200,556	191,504	332,785	218,165	332,785	184,768	180,953	182,095	182,947	178,651
Transfer to General Fund - Admin Fee	70,000	75,000	100,000	100,000	100,000	101,500	33,833	101,500	103,530	105,601	107,713	109,867	112,064
Other Transfers	143,600	180,600	337,431	-	-	-	-	-	-	-	-	-	-
<b>Sewer Fund Expenditures:</b>	<b>892,029</b>	<b>926,014</b>	<b>1,095,288</b>	<b>1,288,764</b>	<b>813,557</b>	<b>1,756,372</b>	<b>548,230</b>	<b>1,756,372</b>	<b>1,192,123</b>	<b>1,078,576</b>	<b>1,197,014</b>	<b>1,072,195</b>	<b>1,270,466</b>
<b>Estimated Working Capital (deficit) :</b>	<b>493,616</b>	<b>605,952</b>	<b>516,873</b>	<b>496,141</b>	<b>1,110,769</b>	<b>355,180</b>	<b>932,941</b>	<b>466,486</b>	<b>387,025</b>	<b>442,810</b>	<b>391,792</b>	<b>466,548</b>	<b>344,002</b>
<b>TARGET*</b>	\$388,441	\$331,031	\$339,730	\$354,106	\$332,020	\$488,113	\$488,113	\$488,113	\$343,007	\$342,159	\$346,325	\$350,259	\$349,105

\* Target represents desired working capital of 90 days of operations in addition to the current fiscal year debt service payments as required by the Reserve Policy adopted December 3, 2013, by Resolution No. 12-01-13.

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

30 -Sewer Service Fund  
 FINANCIAL SUMMARY

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>REVENUE SUMMARY</u>						
OTHER REVENUE	1,086,590	79,848.18	368,828.58	33.94	717,761.42	353,297.58
INTEREST INCOME	4,400	414.42	1,572.82	35.75	2,827.18	1,406.17
MISCELLANEOUS REVENUE	200	0.00	0.00	0.00	200.00	0.00
TRANSFERS IN	332,784	0.00	0.00	0.00	332,784.00	0.00
TOTAL REVENUES	1,423,974	80,262.60	370,401.40	26.01	1,053,572.60	354,703.75
<u>EXPENDITURE SUMMARY</u>						
ADMINISTRATIVE	2,089,156	102,373.96	548,229.70	26.24	1,540,926.30	245,296.25
TOTAL EXPENDITURES	2,089,156	102,373.96	548,229.70	26.24	1,540,926.30	245,296.25
EXCESS REVENUES OVER/(UNDER) EXPENDITURE (	665,182)	( 22,111.36)	( 177,828.30)		( 487,353.70)	109,407.50

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

30 -Sewer Service Fund  
 FINANCIAL SUMMARY  
 REVENUES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>OTHER REVENUE</u>						
30-41501-00 Sewer Charges	1,027,940	426.65	190,438.20	18.53	837,501.80	44,647.53
30-41501-01 Sewer Charges - Data Tech	0	76,136.53	150,750.38	0.00	( 150,750.38)	287,195.05
30-41502-00 Sewer Tap Fees	30,000	1,500.00	13,400.00	44.67	16,600.00	10,500.00
30-41502-01 Sewer Impact Fees	28,000	1,400.00	12,700.00	45.36	15,300.00	9,800.00
30-41503-00 Mo Am Bill Collection pymt	650	0.00	0.00	0.00	650.00	0.00
30-41504-00 Grinder Pump Admin Fee	0	385.00	1,540.00	0.00	( 1,540.00)	1,155.00
TOTAL OTHER REVENUE	1,086,590	79,848.18	368,828.58	33.94	717,761.42	353,297.58
<u>INTEREST INCOME</u>						
30-41701-00 Interest Income	4,400	414.42	1,572.82	35.75	2,827.18	1,406.17
TOTAL INTEREST INCOME	4,400	414.42	1,572.82	35.75	2,827.18	1,406.17
<u>MISCELLANEOUS REVENUE</u>						
30-41803-00 Alliance Contract Refund	0	0.00	0.00	0.00	0.00	0.00
30-41804-00 Miscellaneous Revenue	200	0.00	0.00	0.00	200.00	0.00
30-41805-00 Water Service Fees	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS REVENUE	200	0.00	0.00	0.00	200.00	0.00
<u>TRANSFERS IN</u>						
30-41901-00 Transfer from Sewer Fund	332,784	0.00	0.00	0.00	332,784.00	0.00
30-41902-00 Trnasfer from Sewer CIP	0	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS IN	332,784	0.00	0.00	0.00	332,784.00	0.00
TOTAL REVENUE	1,423,974	80,262.60	370,401.40	26.01	1,053,572.60	354,703.75

30 -Sewer Service Fund  
ADMINISTRATIVE  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>PERSONNEL</b>						
30-501.01-01-00 Salaries	13,156	512.32	2,737.12	20.81	10,418.88	3,270.58
30-501.01-03-00 Overtime	0	0.00	0.00	0.00	0.00	0.00
30-501.01-21-00 FICA & Medicare	1,006	39.18	209.38	20.81	796.62	250.21
TOTAL PERSONNEL	14,162	551.50	2,946.50	20.81	11,215.50	3,520.79
<b>INSURANCE</b>						
30-501.02-01-00 Hazard & Liability	6,000	0.00	0.00	0.00	6,000.00	0.00
TOTAL INSURANCE	6,000	0.00	0.00	0.00	6,000.00	0.00
<b>UTILITIES</b>						
30-501.03-01-00 Telephone & Voicemail	2,600	279.16	737.07	28.35	1,862.93	414.01
30-501.03-02-00 Electricity	41,000	3,089.99	10,924.83	26.65	30,075.17	9,406.90
30-501.03-04-00 Water	3,500	124.84	485.76	13.88	3,014.24	899.70
30-501.03-06-00 Wi-Fi	480	39.99	119.97	24.99	360.03	79.98
30-501.03-09-00 Trash Hauling	600	59.42	153.84	25.64	446.16	29.71
TOTAL UTILITIES	48,180	3,593.40	12,421.47	25.78	35,758.53	10,830.30
<b>CAPITAL EXPENDITURES</b>						
30-501.04-01-01 Vehicle	0	0.00	0.00	0.00	0.00	0.00
30-501.04-31-00 Equipment & Machinery	33,500	0.00	0.00	0.00	33,500.00	1,738.55
30-501.04-51-00 Facility Improvements	90,000	0.00	0.00	0.00	90,000.00	0.00
30-501.04-61-00 Pump Station Improvement	191,000	24,421.54	24,984.04	13.08	166,015.96	467.72
TOTAL CAPITAL EXPENDITURES	314,500	24,421.54	24,984.04	7.94	289,515.96	2,206.27
<b>OTHER PURCHASES</b>						
30-501.05-01-00 Office Supplies	100	0.00	0.00	0.00	100.00	17.19
30-501.05-02-00 Postage	9,000	3.79	1,447.18	16.08	7,552.82	1,423.18
30-501.05-04-00 Printing	1,500	0.00	0.00	0.00	1,500.00	0.00
30-501.05-06-00 Delinquencies	1,500	0.00	0.00	0.00	1,500.00	0.00
TOTAL OTHER PURCHASES	12,100	3.79	1,447.18	11.96	10,652.82	1,440.37
<b>MAINTENANCE</b>						
30-501.06-01-00 Building Main & Repair	8,500	2,536.48	2,536.48	29.84	5,963.52	2,820.42
30-501.06-12-00 Pump Stations Maintenanc	20,000	2,490.00	2,490.00	12.45	17,510.00	5,106.12
30-501.06-21-00 Vehicle Repair & Mainten	500	0.00	0.00	0.00	500.00	0.00
30-501.06-21-01 SRF Equipment Repair & M	0	0.00	0.00	0.00	0.00	0.00
30-501.06-21-02 Tractor/Lawn Mowing Equi	500	161.27	161.27	32.25	338.73	0.00
30-501.06-22-00 Vehicle Gas & Oil	3,000	65.73	224.13	7.47	2,775.87	208.03
30-501.06-22-01 Equipment Gas & Oil	1,500	0.00	0.00	0.00	1,500.00	0.00
30-501.06-33-00 Software Support Agreeeme	2,170	0.00	0.00	0.00	2,170.00	0.00
30-501.06-42-00 Line Maintenance	415,750	5,745.00	85,003.40	20.45	330,746.60	698.69
30-501.06-99-00 Other Maintenance	72,025	75.00	48,328.50	67.10	23,696.50	0.00
TOTAL MAINTENANCE	523,945	11,073.48	138,743.78	26.48	385,201.22	8,833.26
<b>CITY SERVICES</b>						
30-501.07-34-00 Line Repairs	20,000	0.00	4,080.00	20.40	15,920.00	0.00
30-501.07-42-00 One Call Utility Locatin	2,000	0.00	314.44	15.72	1,685.56	594.35

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

30 -Sewer Service Fund  
ADMINISTRATIVE  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
30-501.07-42-01 One Call Equipment & Sup	0	0.00	0.00	0.00	0.00	0.00
30-501.07-81-00 MOAW Sewer Billing	0	0.00	0.00	0.00	0.00	0.00
30-501.07-82-00 KC Water Depart	55,655	15,986.86	15,986.86	28.72	39,668.14	14,716.27
30-501.07-91-00 Odor Control	19,000	0.00	0.00	0.00	19,000.00	0.00
30-501.07-98-00 Deposit Refunds	0	0.00	0.00	0.00	0.00	0.00
30-501.07-99-00 Other City Services	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CITY SERVICES</b>	<b>96,655</b>	<b>15,986.86</b>	<b>20,381.30</b>	<b>21.09</b>	<b>76,273.70</b>	<b>15,310.62</b>
<b>PROFESSIONAL FEES</b>						
30-501.08-01-00 Attorney Fees	10,000	0.00	0.00	0.00	10,000.00	6,868.80
30-501.08-03-00 Engineering Fees	8,500	0.00	150.00	1.76	8,350.00	704.00
30-501.08-03-02 NPDES II/Arcview Prog	0	0.00	0.00	0.00	0.00	0.00
30-501.08-04-00 Management Contract	282,245	23,520.42	94,081.68	33.33	188,163.32	91,798.32
30-501.08-05-00 Sewer Deposit refunds	0	0.00	0.00	0.00	0.00	0.00
30-501.08-06-00 Administration Fee	101,500	8,458.33	33,833.32	33.33	67,666.68	33,133.32
30-501.08-07-00 Credit Card Fees	2,000	162.86	923.42	46.17	1,076.58	0.00
<b>TOTAL PROFESSIONAL FEES</b>	<b>404,245</b>	<b>32,141.61</b>	<b>128,988.42</b>	<b>31.91</b>	<b>275,256.58</b>	<b>132,504.44</b>
<b>OTHER EXPENDITURES</b>						
30-501.09-21-00 Miscellaneous	2,000	27.80	151.80	7.59	1,848.20	3,735.30
30-501.09-21-01 Depreciation/Amortizatio	0	0.00	0.00	0.00	0.00	0.00
30-501.09-22-00 DNR Fees	1,800	0.00	0.00	0.00	1,800.00	0.00
<b>TOTAL OTHER EXPENDITURES</b>	<b>3,800</b>	<b>27.80</b>	<b>151.80</b>	<b>3.99</b>	<b>3,648.20</b>	<b>3,735.30</b>
<b>BOND/LEASE PAYMENTS</b>						
30-501.10-01-00 Sewer Revenue Bond Princ	0	0.00	0.00	0.00	0.00	0.00
30-501.10-02-00 Sewer Revenue Bond Inter	0	0.00	0.00	0.00	0.00	0.00
30-501.10-03-00 Sewer Revenue Fees	0	0.00	0.00	0.00	0.00	0.00
30-501.10-04-00 System Renewal Lease	149,351	0.00	0.00	0.00	149,351.00	9,227.94
<b>TOTAL BOND/LEASE PAYMENTS</b>	<b>149,351</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,351.00</b>	<b>9,227.94</b>
<b>SYSTEM RENEWAL PROJECT</b>						
30-501.12-11-00 SRF Principal	145,000	12,083.33	48,333.32	33.33	96,666.68	46,666.68
30-501.12-11-01 SRF Interest	29,897	2,490.65	9,962.60	33.32	19,934.40	10,896.28
30-501.12-11-02 SRF Administration Fee	8,536	0.00	8,805.96	103.16	(269.96)	124.00
<b>TOTAL SYSTEM RENEWAL PROJECT</b>	<b>183,433</b>	<b>14,573.98</b>	<b>67,101.88</b>	<b>36.58</b>	<b>116,331.12</b>	<b>57,686.96</b>
<b>TRANSFERS-OTHER SOURCES</b>						
30-501.20-01-01 Transfer to 10 Year CIP	0	0.00	0.00	0.00	0.00	0.00
30-501.20-02-02 Trans to Debt Serv (for	149,351	0.00	151,063.33	101.15	(1,712.33)	0.00
30-501.20-02-03 Trans to Debt Serv (for	183,434	0.00	0.00	0.00	183,434.00	0.00
30-501.20-10-00 Transfer to SRF	0	0.00	0.00	0.00	0.00	0.00
30-501.20-42-00 Transfer to Equipment Fu	0	0.00	0.00	0.00	0.00	0.00
30-501.20-43-00 Transfer to Projects Fun	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL TRANSFERS-OTHER SOURCES</b>	<b>332,785</b>	<b>0.00</b>	<b>151,063.33</b>	<b>45.39</b>	<b>181,721.67</b>	<b>0.00</b>
<b>TOTAL ADMINISTRATIVE</b>	<b>2,089,156</b>	<b>102,373.96</b>	<b>548,229.70</b>	<b>26.24</b>	<b>1,540,926.30</b>	<b>245,296.25</b>
<b>TOTAL EXPENDITURES</b>	<b>2,089,156</b>	<b>102,373.96</b>	<b>548,229.70</b>	<b>26.24</b>	<b>1,540,926.30</b>	<b>245,296.25</b>
<b>EXCESS REVENUES OVER/(UNDER) EXPENDITURE{</b>	<b>665,182</b>	<b>(22,111.36)</b>	<b>(177,828.30)</b>		<b>0.00</b>	<b>109,407.50</b>

## Transportation Fund (40)

Last Updated 05/13/15

	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2014 Unaudited	2015 Budget	2015 YTD	2015 Projected	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected
<i>Beginning Fund Balance</i>	\$227,141	\$ 89,288	\$ 190,187	\$ 162,317	\$ 162,682	\$ 318,954	\$ 338,614	\$ 338,614	\$ 134,574	\$ 103,859	\$ 136,046	\$ 108,753	\$ 69,601
<b>Revenues</b>													
Parkville Special Road District	114,870	120,346	122,341	122,600	124,328	126,000	126,528	126,000	127,890	129,808	131,755	133,732	133,732
City Transportation Sales Tax	454,319	380,193	398,083	400,000	439,976	435,000	154,599	440,000	441,525	448,148	454,870	461,693	461,693
Motor Fuel Tax	123,157	141,412	140,867	141,000	143,352	141,000	47,287	141,000	143,115	145,262	147,441	149,652	149,652
County Transportation Sales Tax	123,552	137,379	134,865	138,000	178,948	170,000	-	179,000	172,550	175,138	177,765	180,432	180,432
Project Cost Share			-	-	18,125	-	-	-	-	-	-	-	-
Sale of Equipment					8,275	11,500		11,500	32,500	15,000	5,000	5,000	5,000
Refunds		80,250			-	-							
MPR Safety Funds					4,300	-							
Leased Properties		6,470	900	-	-	-			-	-	-	-	-
<b>Transportation Fund Revenues:</b>	<b>815,898</b>	<b>866,050</b>	<b>797,056</b>	<b>801,600</b>	<b>917,304</b>	<b>883,500</b>	<b>328,414</b>	<b>897,500</b>	<b>917,580</b>	<b>913,356</b>	<b>916,832</b>	<b>930,509</b>	<b>930,509</b>
<b>Total Sources:</b>	<b>1,043,039</b>	<b>955,338</b>	<b>987,243</b>	<b>963,917</b>	<b>1,079,986</b>	<b>1,202,454</b>	<b>667,028</b>	<b>1,236,114</b>	<b>1,052,154</b>	<b>1,017,215</b>	<b>1,052,877</b>	<b>1,039,262</b>	<b>1,000,110</b>
<b>Expenditures</b>													
Streets - Capital	171,177	196,151	88,560	295,000	81,966	502,500	75,615	502,500	350,000	277,500	340,000	365,000	335,000
Streets - Operating			-	313,050	304,406	353,000	85,960	354,040	358,295	363,669	369,124	374,661	335,000
Transfers	782,574	569,000	736,000	355,000	355,000	245,000	81,667	245,000	240,000	240,000	235,000	230,000	225,000
<b>Transportation Fund Expenditures:</b>	<b>953,751</b>	<b>765,151</b>	<b>824,560</b>	<b>963,050</b>	<b>741,372</b>	<b>1,100,500</b>	<b>243,241</b>	<b>1,101,540</b>	<b>948,295</b>	<b>881,169</b>	<b>944,124</b>	<b>969,661</b>	<b>895,000</b>
<b>Estimated Ending Balance (deficit):</b>	<b>89,288</b>	<b>190,187</b>	<b>162,682</b>	<b>867</b>	<b>338,614</b>	<b>101,954</b>	<b>423,787</b>	<b>134,574</b>	<b>103,859</b>	<b>136,046</b>	<b>108,753</b>	<b>69,601</b>	<b>105,110</b>

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

40 -Transportation Fund  
FINANCIAL SUMMARY

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>REVENUE SUMMARY</u>						
TAXES	126,000	0.00	126,527.83	100.42 (	527.83)	121,709.17
SALES TAXES	746,000	42,588.69	201,886.00	27.06	544,114.00	209,471.97
OTHER REVENUE	0	0.00	0.00	0.00	0.00	10,000.00
TRANSFERS IN	<u>11,500</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,500.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>883,500</u>	<u>42,588.69</u>	<u>328,413.83</u>	<u>37.17</u>	<u>555,086.17</u>	<u>341,181.14</u>
<u>EXPENDITURE SUMMARY</u>						
STREET DEPARTMENT	855,500	98,235.01	161,574.28	18.89	693,925.72	94,285.77
TRANSFERS	<u>245,000</u>	<u>20,416.66</u>	<u>81,666.64</u>	<u>33.33</u>	<u>163,333.36</u>	<u>118,333.32</u>
TOTAL EXPENDITURES	<u>1,100,500</u>	<u>118,651.67</u>	<u>243,240.92</u>	<u>22.10</u>	<u>857,259.08</u>	<u>212,619.09</u>
EXCESS REVENUES OVER/(UNDER) EXPENDITURE(	217,000)	( 76,062.98)	85,172.91	(	302,172.91)	128,562.05

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

40 -Transportation Fund  
FINANCIAL SUMMARY  
REVENUES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>TAXES</u>						
40-41006-00 Parkville Special Rd Distric	126,000	0.00	126,527.83	100.42	( 527.83)	121,709.17
TOTAL TAXES	126,000	0.00	126,527.83	100.42	( 527.83)	121,709.17
<u>SALES TAXES</u>						
40-41404-00 City Transportation Sales Ta	435,000	31,734.95	154,598.53	35.54	280,401.47	143,295.76
40-41405-00 Motor Fuel Tax	141,000	10,853.74	47,287.47	33.54	93,712.53	44,754.15
40-41406-00 County Trans Sales Tax	170,000	0.00	0.00	0.00	170,000.00	21,422.06
TOTAL SALES TAXES	746,000	42,588.69	201,886.00	27.06	544,114.00	209,471.97
<u>OTHER REVENUE</u>						
40-41504-00 Curb/Sidewalk Cost Share	0	0.00	0.00	0.00	0.00	10,000.00
TOTAL OTHER REVENUE	0	0.00	0.00	0.00	0.00	10,000.00
<u>INTEREST INCOME</u>						
<u>MISCELLANEOUS REVENUE</u>						
<u>TRANSFERS IN</u>						
40-41901-00 Refunds and Other Revenue	11,500	0.00	0.00	0.00	11,500.00	0.00
TOTAL TRANSFERS IN	11,500	0.00	0.00	0.00	11,500.00	0.00
<u>TRANSFERS</u>						
TOTAL REVENUE	883,500	42,588.69	328,413.83	37.17	555,086.17	341,181.14

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

40 -Transportation Fund  
ADMINISTRATION  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>INSURANCE</u>						
<u>CAPITAL EXPENDITURES</u>						

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2015

40 -Transportation Fund  
STREET DEPARTMENT  
EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>CAPITAL EXPENDITURES</u>						
40-520.04-71-00 Street Programs	0	0.00	0.00	0.00	0.00	26.95
40-520.04-81-00 Crack Seal Project	20,000	0.00	0.00	0.00	20,000.00	0.00
40-520.04-83-00 Street Striping	10,000	0.00	0.00	0.00	10,000.00	0.00
40-520.04-85-00 Asphalt Overlay Program	220,000	0.00	0.00	0.00	220,000.00	0.00
40-520.04-85-01 Equipment	152,500	25,739.76	25,739.76	16.88	126,760.24	78.70
40-520.04-90-00 Curb & Sidewalk Program	100,000	49,875.00	49,875.00	49.88	50,125.00	7,783.50
TOTAL CAPITAL EXPENDITURES	502,500	75,614.76	75,614.76	15.05	426,885.24	7,889.15
<u>MAINTENANCE</u>						
40-520.06-01-00 Building Maintenance & R	11,500	0.00	555.70	4.83	10,944.30	601.48
40-520.06-21-00 Vehicle & Equipment Main	10,500	1,822.71	6,401.86	60.97	4,098.14	2,487.16
40-520.06-22-00 Vehicle & Equipment Gas	25,500	1,099.54	5,109.66	20.04	20,390.34	10,049.46
TOTAL MAINTENANCE	47,500	2,922.25	12,067.22	25.40	35,432.78	13,138.10
<u>CITY SERVICES</u>						
40-520.07-20-00 Emergency Snow Removal	30,000	0.00	16,485.44	54.95	13,514.56	17,361.53
40-520.07-32-00 Storm Sewers - General R	2,500	0.00	0.00	0.00	2,500.00	0.00
40-520.07-33-00 Street Repair Materials	15,000	1,307.01	1,937.97	12.92	13,062.03	563.41
40-520.07-41-00 Street Lights - Electric	235,000	18,390.99	55,468.89	23.60	179,531.11	55,067.08
40-520.07-44-00 Street Signs	2,000	0.00	0.00	0.00	2,000.00	266.50
40-520.07-45-00 Street Sweeping	8,500	0.00	0.00	0.00	8,500.00	0.00
40-520.07-52-00 Tree Trimming & Removal	4,000	0.00	0.00	0.00	4,000.00	0.00
40-520.07-60-00 Rental Equipment	8,000	0.00	0.00	0.00	8,000.00	0.00
TOTAL CITY SERVICES	305,000	19,698.00	73,892.30	24.23	231,107.70	73,258.52
<u>OTHER EXPENDITURES</u>						
40-520.09-21-00 Miscellaneous	500	0.00	0.00	0.00	500.00	0.00
TOTAL OTHER EXPENDITURES	500	0.00	0.00	0.00	500.00	0.00
TOTAL STREET DEPARTMENT	855,500	98,235.01	161,574.28	18.89	693,925.72	94,285.77

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2015

40 -Transportation Fund  
 TRANSFERS  
 EXPENDITURES

33.33% OF FISCAL YEAR COMPLETED

	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<u>TRANSFERS-OTHER SOURCES</u>						
40-550.20-10-00 Transfer to General Fund	245,000	20,416.66	81,666.64	33.33	163,333.36	118,333.32
TOTAL TRANSFERS-OTHER SOURCES	<u>245,000</u>	<u>20,416.66</u>	<u>81,666.64</u>	<u>33.33</u>	<u>163,333.36</u>	<u>118,333.32</u>
TOTAL TRANSFERS	245,000	20,416.66	81,666.64	33.33	163,333.36	118,333.32
TOTAL EXPENDITURES	<u>1,100,500</u>	<u>118,651.67</u>	<u>243,240.92</u>	<u>22.10</u>	<u>857,259.08</u>	<u>212,619.09</u>
EXCESS REVENUES OVER/(UNDER) EXPENDITURE (	217,000)	( 76,062.98)	85,172.91		0.00	128,562.05

BALANCE SHEET

AS OF: APRIL 30TH, 2015

10 -General Fund

ACCOUNT# TITLE

ASSETS

=====		
10901	Petty Cash (Admin)	181.31
10911	Petty Cash (Court)	150.00
10952	Court Bnk Acct-Internet Pymts	100.00
12000	General Fund Claim on Cash	1,973,985.93
15000	Receivables - General	( 128.00)
15003	Property Tax Receivables	11,036.43
15004	Franchise Tax Receivables	175,236.74
15005	Vehicle Tax Receivable	2,004.17
18000	Prepaid Insurance	81,735.82
		<hr/>
		2,244,302.40

TOTAL ASSETS 2,244,302.40

LIABILITIES

=====		
20021	AFLAC W/H	( 323.78)
20022	Medical Ins W/H	( 9,044.25)
20023	Dental W/H	( 429.84)
20025	Principal W/H	( 241.85)
20028	Vision Care Withholding	( 145.84)
20031	Retirement W/H ING	110.00
20041	KC Earning Tax W/H	2,624.08
20051	Garnishment W/H	( 70.62)
20070	Vol. Employee Fund W/H	1,282.76
21000	Deferred Revenue	13,040.60
22001	AP Pending (Due to Pooled)	47,916.80
22500	Telecom Escrow	190.29
22501	FLEX Plan Payable	3,523.39
22600	COBRA Liability	1,539.59
		<hr/>
		59,971.33

TOTAL LIABILITIES 59,971.33

EQUITY

=====		
30001	Fund Balance	1,312,890.26
		<hr/>
	TOTAL BEGINNING EQUITY	1,312,890.26
	TOTAL REVENUE	1,895,724.79
	TOTAL EXPENSES	1,024,283.98
		<hr/>
	TOTAL SURPLUS/(DEFICIT)	871,440.81
		<hr/>
	TOTAL EQUITY & SURPLUS/(DEFICIT)	2,184,331.07

TOTAL EQUITY & SURPLUS/(DEFICIT) 2,184,331.07

TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT 2,244,302.40

## BALANCE SHEET

AS OF: APRIL 30TH, 2015

21 -River Park Bond Retirement

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
11002	River Prk Dev Bank Acct-831727	173,593.84	
15001	Receivables - Taxes/Fees	5,266.12	
		<u>          </u>	
			178,859.96
			<u>          </u>
	<b>TOTAL ASSETS</b>		178,859.96
			=====
<b>LIABILITIES</b>			
=====			
21000	Deferred Revenue	5,266.12	
		<u>          </u>	
	<b>TOTAL LIABILITIES</b>		5,266.12
			<u>          </u>
<b>EQUITY</b>			
=====			
30001	FUND BALANCE	153,826.92	
		<u>          </u>	
	<b>TOTAL BEGINNING EQUITY</b>		153,826.92
	<b>TOTAL REVENUE</b>		319,098.17
	<b>TOTAL EXPENSES</b>		299,331.25
		<u>          </u>	
	<b>TOTAL SURPLUS/(DEFICIT)</b>		19,766.92
	<b>TOTAL EQUITY &amp; SURPLUS/(DEFICIT)</b>		173,593.84
			<u>          </u>
	<b>TOTAL LIABILITIES, EQUITY &amp; SURPLUS/DEFICIT</b>		178,859.96
			=====

## BALANCE SHEET

AS OF: APRIL 30TH, 2015

## 22 -Capital Project Bonds

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
11002	Cash 832634	96,297.51	
12000	Claim on Cash	355,111.71	
14010	Lease Revenue Fund	2.58	
14012	Reserve Fund	642,539.62	
15001	Receivables - Taxes/Fees	2,735.08	
			<u>1,096,686.50</u>
	<b>TOTAL ASSETS</b>		<u>1,096,686.50</u>
			=====
<b>LIABILITIES</b>			
=====			
21000	Deferred Revenue	2,735.08	
	<b>TOTAL LIABILITIES</b>		<u>2,735.08</u>
<b>EQUITY</b>			
=====			
30001	Fund Balance	421,968.17	
30005	Restricted for Debt Retirement	640,000.00	
	<b>TOTAL BEGINNING EQUITY</b>		<u>1,061,968.17</u>
	<b>TOTAL REVENUE</b>	408,344.50	
	<b>TOTAL EXPENSES</b>	376,361.25	
	<b>TOTAL SURPLUS/(DEFICIT)</b>	31,983.25	
	<b>TOTAL EQUITY &amp; SURPLUS/(DEFICIT)</b>		<u>1,093,951.42</u>
	<b>TOTAL LIABILITIES, EQUITY &amp; SURPLUS/DEFICIT</b>		<u>1,096,686.50</u>
			=====

BALANCE SHEET

AS OF: APRIL 30TH, 2015

23 -Brush Creek NID

ACCOUNT# TITLE

ASSETS

=====

12000 Claim on Cash	118,144.60	
14011 Debt Service Fund	16.28	
14012 Debt Service Reserve Fund	400,456.62	
14021 Cost of Issuance Expenses	( 0.03)	
15001 Receivables	139,533.25	
		<u>658,150.72</u>

TOTAL ASSETS 658,150.72

=====

LIABILITIES

=====

21000 Deferred Revenue	139,533.25	
24000 Long Term Bonds Payable	( 4,506,327.67)	
		<u>( 4,366,794.42)</u>

EQUITY

=====

30001 Fund Balance	5,012,518.46	
		<u>5,012,518.46</u>

TOTAL REVENUE	251,568.43	
TOTAL EXPENSES	239,141.75	

TOTAL SURPLUS/(DEFICIT) 12,426.68

TOTAL EQUITY & SURPLUS/(DEFICIT) 5,024,945.14

TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT 658,150.72

=====

BALANCE SHEET

AS OF: APRIL 30TH, 2015

24 -Brink Meyer Road NID

ACCOUNT# TITLE

ASSETS

=====

14011 Brink Myer Note Fund (D S F)	291,918.23	
14012 Brink Meyer Bond Fund	32.51	
14021 Cost of Issuance Expenses	( 0.01)	
15001 Receivables	275,075.47	
		<u>567,026.20</u>

TOTAL ASSETS 567,026.20

=====

LIABILITIES

=====

21000 Deferred Revenue	275,075.47	
23001 Loan from Em Reserve Payable	105,508.64	
24000 Long Term Bonds Payable	( 3,675,000.00)	
		<u>( 3,294,415.89)</u>

EQUITY

=====

30001 Fund Balance	3,966,602.88	
		<u>3,966,602.88</u>
TOTAL BEGINNING EQUITY		3,966,602.88
TOTAL REVENUE	1,719.07	
TOTAL EXPENSES	106,879.86	
		<u>( 105,160.79)</u>
TOTAL EQUITY & SURPLUS/(DEFICIT)		<u>3,861,442.09</u>

TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT 567,026.20

=====

BALANCE SHEET

AS OF: APRIL 30TH, 2015

30 -Sewer Service Fund

ACCOUNT# TITLE

ASSETS

=====		
11002 Sewer Fund Cash in Bank-090247	39,913.24	
11003 Cash-833126	7,808.09	
11005 MM Bank Lib 802366	205,507.69	
12000 Sewer Service Claim on Cash	679,859.42	
15000 Receivables	105,140.68	
17001 Property, Plant, Equipment	2,319,461.96	
17005 Accumulated Depreciation	( 2,853,765.98)	
17014 Equipment	1,850,516.67	
18000 Prepaid Insurance	593.04	
	<hr/>	
		2,355,034.81

TOTAL ASSETS		2,355,034.81
		=====

LIABILITIES

=====		
22001 AP Pending (Due to Pooled)	7,100.52	
24010 LT Leases Payable	179,612.82	
26000 Customer Deposits	13,485.00	
	<hr/>	
TOTAL LIABILITIES		200,198.34

EQUITY

=====		
30001 Fund Balance	2,332,664.77	
	<hr/>	
TOTAL BEGINNING EQUITY		2,332,664.77
TOTAL REVENUE	370,401.40	
TOTAL EXPENSES	548,229.70	
	<hr/>	
TOTAL SURPLUS/(DEFICIT)	( 177,828.30)	
		<hr/>
TOTAL EQUITY & SURPLUS/(DEFICIT)		2,154,836.47
		<hr/>
TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT		2,355,034.81
		=====

AS OF: APRIL 30TH, 2015

33 -Sewer Capital Improvement

ACCOUNT#      TITLE

ASSETS

=====

17002 Insutiform Sewer Infrastructur      244,732.86  
17003 Aeration System Sewer Equipmnt      182,062.00

426,794.86

TOTAL ASSETS

426,794.86

=====

LIABILITIES

=====

EQUITY

=====

30001 Fund Balance      426,794.86

TOTAL BEGINNING EQUITY

426,794.86

TOTAL EQUITY & SURPLUS/(DEFICIT)

426,794.86

TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT

426,794.86  
=====

## BALANCE SHEET

AS OF: APRIL 30TH, 2015

34 -SRF Fund

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
12005	Cash	28,338.41	
17001	Sewer Infrastructure Systems	2,648,785.13	
17002	Insutiform Sewer Infrastructur	110,754.20	
17005	Accumulated Depreciation	( 211,952.00)	
17012	CIP - Sewer Evaluation Study	129,839.85	
17013	CIP - Sewer Repair Phase 1	25,633.33	
17050	Bond Issue Discount & Cost	107,806.73	
			<u>2,839,205.65</u>
TOTAL ASSETS			<u>2,839,205.65</u>
			=====
<b>LIABILITIES</b>			
=====			
24000	Long-Term Bonds Payable	2,005,000.00	
24001	Bond Issue Premium	94,132.65	
TOTAL LIABILITIES			<u>2,099,132.65</u>
<b>EQUITY</b>			
=====			
30001	Fund Balance	740,073.00	
TOTAL BEGINNING EQUITY			<u>740,073.00</u>
TOTAL EQUITY & SURPLUS/(DEFICIT)			<u>740,073.00</u>
TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT			<u>2,839,205.65</u>
			=====

## BALANCE SHEET

AS OF: APRIL 30TH, 2015

40 -Transportation Fund

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
12000	Claim on Cash	463,834.97	
15000	Receivables - General	49,812.78	
15001	Receivable Held in Escrow Acct	10,833.00	
		<u>          </u>	524,480.75
			<u>          </u>
	TOTAL ASSETS		524,480.75
			=====
<b>LIABILITIES</b>			
=====			
22001	A/P Pending (Due to Pooled)	50,665.94	
22500	Liability in Held in Escrow Ac	10,833.00	
		<u>          </u>	61,498.94
	TOTAL LIABILITIES		<u>          </u>
<b>EQUITY</b>			
=====			
30001	Fund Balance	377,808.90	
	TOTAL BEGINNING EQUITY	<u>          </u>	377,808.90
	TOTAL REVENUE	328,413.83	
	TOTAL EXPENSES	243,240.92	
		<u>          </u>	85,172.91
	TOTAL EQUITY & SURPLUS/(DEFICIT)		462,981.81
			<u>          </u>
	TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT		524,480.75
			=====

CITY OF PARKVILLE  
RESERVED FUND SUMMARY  
AS OF: APRIL 30TH, 2015

	This Month		Cumulative		Fund
	Income	Expenses	Income	Expenses	Balance
42 -Municipal Equip Res Fund	0.00	0.00	0.00	0.00	1,751.08
45 -Fewson Project Fund	65.78	5.00	10,185.25	26.50	568,049.90
46 -Guest Room Tax Fund	156.25	0.00	675.25	0.00	1,079.13
50 -Emergency Reserve Fund	5,000.00	0.00	20,000.00	0.00	1,407,965.61
60 -Nature Sanctuary Fund	0.00	0.00	2,093.73	0.00	44,875.05
63 -Park Donations	0.00	0.00	1,020.56	0.00	46,814.81
80 -Court Recoupment Fees	( 124.50)	0.00	255.00	0.00	39,133.01
81 -Police Training Fees-LET	256.00	482.06	1,016.00	852.06	44,380.72
91 -TIF Development Fund	27,287.03	0.00	41,448.05	0.00	59,251.61
95 -Capital Projects Fund	1,040.00	2,797.00	61,040.00	66,363.16	11,599.16
TOTAL	33,680.56	3,284.06	137,733.84	67,241.72	2,224,900.08

\*\*\* END OF REPORT \*\*\*

City of Parkville  
Cash & Investments Balance Report  
As of April 30, 2015

**General Fund #10**

Cash on Hand	181.31	
Total Cash Accounts*	1,926,169.13	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$1,926,350.44</u></u></b>

**Transportation Fund #40**

Total Cash Accounts*	413,169.03	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$413,169.03</u></u></b>

**River Park Bond Retirement Fund #21**

Total Cash Accounts*	173,593.84	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$173,593.84</u></u></b>

**TIF Development Fund #91**

Total Cash Accounts*	59,251.61	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$59,251.61</u></u></b>

**Capital Project Bonds Fund #22**

Total Cash Accounts*	451,409.22	
Reserve Fund Account	642,539.62	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$1,093,948.84</u></u></b>

**Parkville Market Place Fund #92**

Total Cash Account	9,409.63	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$9,409.63</u></u></b>

**Brush Creek NID Fund #23**

Total Cash Accounts*	118,160.85	
Reserve Fund Account	400,456.62	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$518,617.47</u></u></b>

**Capital Projects Fund #95**

Total Cash Accounts*	11,599.16	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$11,599.16</u></u></b>

**Brink Meyer Road NID Fund #24**

Total Cash Accounts*	32.50	
Reserve Fund Account	291,918.23	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$291,950.73</u></u></b>

**Sewer Service Fund #30**

Total Cash Accounts*	925,987.92	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$925,987.92</u></u></b>

\* Net of the amount owed (if any) to or from Pooled Cash Bank Account

Unaudited Financial Report to be used for Budgetary Management Purposes
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## **CITY OF PARKVILLE**

### **Policy Report**

DATE: Tuesday, May 12, 2015

PREPARED BY:  
Lauren Palmer  
City Administrator

REVIEWED BY:  
Tim Blakeslee  
Assistant to the City Administrator

ISSUE:  
Receive and file the guiding principles and key objectives for the Route 9 Corridor Study.

BACKGROUND:  
On July 1, 2014, the Board of Aldermen authorized staff to prepare and submit a grant application to the Mid-America Regional Council (MARC) for Planning Sustainable Places (PSP) funding for a corridor study of Route 9. The purpose of this funding is specifically to assist communities with implementation of recommendations generated through previous PSP funded planning initiatives, including the Livable Communities Study and Vision Downtown Parkville. In December 2014, MARC awarded a grant of \$113,585.71, which is matched by \$75,000 of local funding from the project partners of Parkville, Riverside, Platte County, Park University, and the Missouri Department of Transportation. The study will result in a more refined understanding of needed improvements to Route 9 and costs involved in order to position the City for future grant requests for design and construction. The corridor study will also generate a preliminary conceptual design that may be used to reserve right-of-way for future construction as the City receives development applications along the corridor.

On April 7, 2015, the Board of Aldermen approved the selection of CFS Engineers as the lead consultant for the project and recommended that the MARC Board of Directors execute a contract with the scope and fee as proposed. The contract was subsequently approved by the MARC Board on April 28, 2015. The kickoff meeting of the project steering committee was held on May 5, 2015. The committee reviewed and established guiding principles and key objectives for the project (Attachment 1). The principles and objectives were informed by prior planning studies and the City's successful Route 9 Corridor Study grant application for PSP funds. The purpose of the document is to establish clear direction for the consultant team and give the City and steering committee a common message to communicate to the public about the project.

The consultant team will now begin compiling project data and conducting one-on-one meetings with key property owners and stakeholders. During these meetings input will be gathered to inform the development of three corridor design alternatives. Based on the project schedule (Attachment 3), there will be minimal updates until mid-summer when the consulting team presents its initial design concepts to the steering committee for review and comment. A public input meeting will also be held around the same time to present the design alternatives. An update will be provided at a Board of Aldermen meeting before the consultant team proceeds with preliminary design of a preferred concept (based on all of the input gathered on the design alternatives). Additional information is available on the project page on the City's website (Attachment 4).

BUDGET IMPACT:  
There is no direct budget impact associated with this action.

ALTERNATIVES:  
1. Receive and file the guiding principles and key objectives for the Route 9 Corridor Study.

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**ITEM 4E**  
*For 05-19-15*  
**Board of Aldermen Meeting**

2. Receive and file the guiding principles and key objectives for the Route 9 Corridor Study, subject to modifications requested by the Board.
3. Refer the document back to the steering committee for further modifications based on direction from the Board.
4. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends that the Board of Aldermen receive and file the guiding principles and key objectives for the Route 9 Corridor Study.

POLICY:

At the conclusion of the study (anticipated by December 2015), the Board of Aldermen will be asked to adopt the study report and will likely direct staff to proceed with implementation of various recommendations. The Board's concurrence with the guiding principles and key objectives is important at this early stage to ensure a successful outcome that aligns with the Board's direction and priorities.

SUGGESTED MOTION:

I move to receive and file the guiding principles and key objectives for the Route 9 Corridor Study.

ATTACHMENTS:

1. Route 9 Corridor Study Guiding Principles
  2. Route 9 Corridor Study Steering Committee Roster
  3. By reference - Route 9 Corridor Study Project Schedule - <http://parkvillemo.gov/wp-content/uploads/2015/04/Detailed.pdf>
  4. By reference – Route 9 Corridor Study Project website - <http://parkvillemo.gov/city-news/route-9-corridor-study-webpage/>
-

# Route 9 Corridor Study

May 11, 2015

## Overarching Theme/Vision from Vision Downtown Parkville (adopted August 2014)

*“Preserving the character of Downtown, while capitalizing on opportunities to enhance commerce, economic activity, and community interaction is critical to the future success of Downtown Parkville.”*

## Guiding Principles

- Focus on making connections in all directions and at multiple levels – East St./West St.; Route 45/downtown; Parkville/Riverside; southern Platte County/downtown Kansas City.
- Preserve and enhance the vitality of downtown Parkville as the economic and community center of the city.
- Respect the character of Parkville – historic, charming, quality of life.
- Emphasize the long-term vitality of all proposed improvements to the corridor.
- Minimize negative impacts on adjacent property owners. If/when negative impacts are unavoidable, consult key stakeholders and encourage participation and ownership in discussions of trade-offs.
- Appreciate the importance of parks and natural resources to Parkville; minimize negative impacts on cemeteries, Parkville Nature Sanctuary, riverfront parkland, etc.
- Create and support opportunities for compatible economic development.
- Balance the needs of commuters (majority of corridor users) with local needs such as pedestrian access, aesthetics, and convenient access to commercial properties.

## Key Objectives

- Mitigate safety and capacity issues, and minimize traffic conflicts, on Route 9.
  - The north-south multi-modal trail connection from Route 45 to downtown Parkville is a high priority.
  - Address access control needs throughout the corridor.
  - Develop a specific plan for intersection improvements to Route 9 & Mattox Road that will accommodate the future build-out of the Horizons Business Park in Riverside.
- Enhance aesthetics and pedestrian movements, particularly in proximity to downtown Parkville and Park University.
  - The East Street “complete street” redevelopment concept is a high priority.
- Accommodate compatible new development and redevelopment along the corridor.
  - Need to understand desired improvements in order to negotiate and finalize incentives (as needed) to prompt development and finance infrastructure.
  - Need to ensure the corridor can handle traffic impacts associated with development.
- Reduce future construction costs by facilitating the reservation of right-of-way for future improvements.
- Position the participating public entities to compete in future transportation grant cycles for eligible improvements in the corridor.

## Route 9 Corridor Study Steering Committee Member Roster

updated May 5, 2015

	First Name	Last Name	Title	Address	City	State	Zip	Phone	Email
<b>Voting Members</b>									
MODOT	Shelie	Daniel*	Area Engineer	600 NE Colbern Rd.	Lee's Summit	MO	64086	(816) 645-6090	<a href="mailto:Shelie.Daniel@modot.mo.gov">Shelie.Daniel@modot.mo.gov</a>
City of Parkville	Nan	Johnston*	Mayor	8880 Clark Ave.	Parkville	MO	64152	(816) 741-7676	<a href="mailto:njohnston@parkvillemo.gov">njohnston@parkvillemo.gov</a>
Platte County	Daniel	Erickson*	Planning and Zoning Director	415 3rd St.	Platte City	MO	64079	(816) 858-3368	<a href="mailto:derickson@co.platte.mo.us">derickson@co.platte.mo.us</a>
City of Riverside	Mike	Duffy*	Director of Community Development	2950 NW Vivion Road	Riverside	MO	64150	(816) 372-9017	<a href="mailto:mduffy@riversidemo.com">mduffy@riversidemo.com</a>
Park University	Laurie	McCormack	VP for University Advancement	8700 NW River Park Dr.	Parkville	MO	64152	(816) 584-6210	<a href="mailto:laurie.mccormack@park.edu">laurie.mccormack@park.edu</a>
<b>Advisory Members</b>									
Parkville Area Chamber of Commerce	Marsha	VanDever	Executive Director	8701 NW River Park Dr.	Parkville	MO	64152	(816) 587-2700	<a href="mailto:info@parkvillechamber.com">info@parkvillechamber.com</a>
Parkville Economic Development Council	David	Jones	Investor Representative - City	8880 Clark Ave.	Parkville	MO	64152	(816) 268-5006	<a href="mailto:djones@parkvillemo.gov">djones@parkvillemo.gov</a>
Platte County Health Department	Dan	Luebbert	Operational Assistant Director	212 Marshall Road	Platte City	MO	64079	(816) 858-2412	<a href="mailto:dan.luebbert@plattehealth.com">dan.luebbert@plattehealth.com</a>
MODOT	Susan	Barry	District Planning Manager	600 NE Colburn Rd.	Lee's Summit	MO	64086	(816) 607-2206	<a href="mailto:susan.barry@modot.mo.gov">susan.barry@modot.mo.gov</a>
Main Street Parkville Association	Ed	Bradley	Treasurer	12 East 1st St.	Parkville	MO	64152	(816) 584-3130	<a href="mailto:Ed.Bradley@banklibertykc.com">Ed.Bradley@banklibertykc.com</a>
Platte County Economic Development Council	Alicia	Stephens	Executive Director	11724 NW Plaza Circle	Kansas City	MO	64153	(816) 270-2119	<a href="mailto:astephens@plattecountyedc.com">astephens@plattecountyedc.com</a>
Park University	Erik	Bergrud*	Associate VP of Constituent Engagement	8700 NW River Park Dr.	Parkville	MO	64152	(816) 584-6412	<a href="mailto:erik.bergrud@park.edu">erik.bergrud@park.edu</a>
<b>Staff</b>									
MARC	Stephen	Lachky*	Transportation Planner II	600 Broadway, Suite 200	Kansas City	MO	64105	(816) 701-8247	<a href="mailto:slachky@marc.org">slachky@marc.org</a>
City of Parkville	Lauren	Palmer**†	City Administrator	8880 Clark Ave.	Parkville	MO	64152	(816) 741-7676	<a href="mailto:lpalmer@parkvillemo.gov">lpalmer@parkvillemo.gov</a>

\*denotes consultant selection committee member

† designated project manager per grant sponsor agreement

**CITY OF PARKVILLE**  
**Policy Report**

Date: Thursday, May 14, 2015

Prepared By:  
Melissa McChesney  
City Clerk

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Approve a retail liquor by the drink picnic license for Main Street Parkville Association for Parkville Days August 21-23, 2015.

BACKGROUND:

Main Street Parkville Association (MSPA), a non-profit organization, hosts the annual Parkville Days event in English Landing Park. In order for a non-profit organization to sell intoxicating liquor at an event (picnic, bazaar, fair or similar gathering), the State of Missouri requires an approval letter from the City of Parkville for a retail by the drink picnic license for up to seven days. Parkville Days will be held on Friday, August 21 and Saturday, August 22 from 10 a.m. to 6 p.m. The State of Missouri allows the sale of liquor on Sunday, but only between the hours of 11 a.m. and midnight. Parkville Days will also be held on Sunday, August 23.

Following approval of the picnic license, the City Clerk will e-mail MSPA the approval letter which will then be submitted to the Missouri Division of Alcohol and Tobacco Control. A copy of the City's approval letter will be on file in the City Clerk's Office.

BUDGET IMPACT:

There is no fee associated with a picnic license and therefore is no impact to the budget.

ALTERNATIVES:

1. Approve the picnic license for MSPA for the days requested.
2. Deny the picnic license.
3. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends approving the picnic license for the Main Street Parkville Association for Parkville days August 21-23, 2015.

POLICY:

RSMo 311.482 and Parkville Municipal Code Section 600.070(8) authorize the sale of liquor by the drink at retail for consumption on premises limited non-profit organizations.

SUGGESTED MOTION:

I move to approve a retail liquor by the drink picnic license for Main Street Parkville Association for Parkville Days August 21-23, 2015.

ATTACHMENT:

1. Main Street Parkville Association Request Letter



Board of Aldermen  
City of Parkville  
8880 Clark Avenue  
Parkville, Missouri 64152

Thursday, May 7, 2015

Dear Board of Aldermen,

Main Street Parkville Association and the volunteer festival committee are finalizing our plans for the Parkville Days to be held in downtown Parkville, English Landing Park, Friday, August 21, 6:00 – 10:00 p.m., Saturday, August 22, 10:00 a.m. – 10:00 p.m. and Sunday, August 23, 10:00 a.m. – 6:00 p.m. The festival offers something for everyone – music, carnival rides, more than 100 craft and art booths, a Saturday parade, good eats, games and fun for the whole family!

We are requesting permission from the City of Parkville to obtain retail liquor by the drink picnic license from the State of Missouri. MSPA event staff and Parkville, Missouri, police will carefully monitor the festival. Thank you for your assistance and support of this event.

Sincerely,  
Danelle Nichols, Executive Director  
Main Street Parkville Association  
106 ½ Main Street  
Parkville, Missouri 64152  
816-505-2227

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 11, 2015

Prepared By:  
Alysen Abel  
Public Works Director

Reviewed By:  
Tim Blakeslee  
Assistant to the City Administrator

ISSUE:

Approve Change Order No. 2 to the 2015 Concrete Curb and Sidewalk contract with McAnany Concrete.

BACKGROUND:

The City programmed money in the 2015 CIP for the replacement of curb and sidewalk. Based on Public Works evaluation of areas around the City, the City staff initially identified areas around the city in need of reconstruction.

The staff estimated the project budget would cover the removal and replacement of approximately 2,000 lineal feet of curb and approximately 50 square yards of sidewalk. Bids were received based on this estimate. On March 17, 2015, by a vote of 7-0, the Board of Aldermen approved the contract with McAnany Concrete in an amount not to exceed \$73,500. On May 5, 2015, by a vote of 8-0, the Board of Aldermen approved Change Order #1, in the amount of \$15,750 for the installation of an additional 450 lineal feet of curb.

Since fall of 2014, the City has received numerous complaints about the storm inlets on the side streets along Main Street. This item was discussed last summer during the Board's planning retreat, but it did not rise to a priority level high enough to support funding in the 2015 budget. Public Works staff has independently evaluated the most critical areas along Main Street based on public complaints and recommends that this is a safety issue that warrants more immediate attention. There are funds remaining in the concrete curb and sidewalk program that can be used to help address the problem areas.

The Public Works staff has reviewed the Main Street system and determined the critical areas that need to be addressed. The following areas will be reconstructed in an effort to improve the existing condition of the open storm structures.

7<sup>th</sup> Street:

- North Side – Contractor to install storm grate on existing pipe opening
- South Side – Contractor to install storm grate on existing pipe opening

6<sup>th</sup> Street:

- North Side – City to install asphalt patch
- South Side – Contractor to remove/replace existing pipe and install grate

5<sup>th</sup> Street:

- North Side – No work proposed, City recently installed grate
- South Side – City to install asphalt patch on west side, Contractor to remove/replace existing pipe and install grate

4<sup>th</sup> Street:

- North Side – Contractor to install storm grate on existing pipe opening
- South Side – Contractor to install storm grate on existing pipe opening

Staff met with Paul McAnany, the contractor performing the curb and sidewalk program. He prepared a bid to retrofit the storm sewer inlets. A portion of the work will be performed by the City to save on costs. The main construction of the concrete and storm sewer inlet reconstruction would be performed by McAnany Concrete, in a lump sum amount of \$10,500.

**BUDGET IMPACT:**

The Transportation Fund includes \$100,000 (line item 40-520-04-90-00) in the 2015 Capital Improvements Program (CIP) for concrete curb and sidewalk reconstruction. The original contract value was \$73,500. Change Order #1 was \$15,750. The requested Change Order #2, in the amount of \$10,500 represents a 14.3% increase over the original contract amount. Combined with Change Order #1, the revised contract amount would be \$99,750, which is within the program budget.

**ALTERNATIVES:**

1. Approve Change Order No. 2 with McAnany Concrete in a lump sum amount of \$10,500 for the Main Street storm sewer retrofit.
2. Do not authorize the change order.
3. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends approval of Change Order No. 2 to the 2015 Concrete Curb and Sidewalk contract with McAnany Concrete in a lump sum amount of \$10,500 for the Main Street storm sewer retrofit.

**FINANCE COMMITTEE RECOMMENDATION:**

At the meeting on May 11, 2015, the Finance Committee, by a vote of 4-0, recommended that the Board of Aldermen approve Change Order No. 2 with McAnany Concrete for the Main Street storm sewer retrofit.

**POLICY:**

The Purchasing Policy, Resolution No. 10-02-14, requires the Board of Aldermen to approve all purchases above \$10,000 upon recommendation of the Finance Committee.

**SUGGESTED MOTION:**

I move to recommend the Board of Aldermen approve Change Order No. 2 to the 2015 Concrete Curb and Sidewalk contract with McAnany Concrete in a lump sum amount of \$10,500 for the Main Street storm sewer retrofit.

**ATTACHMENT:**

1. Change Order No. 2

## CHANGE ORDER

**PROJECT** (*Name and address*):  
2015 Curb and Sidewalk Removal  
And Replacement

**CHANGE ORDER NUMBER:** (2)  
**DATE:** 5/12/15

**TO CONTRACTOR** (*Name and Address*):  
**McAnany Concrete**  
**4111 Frisbie Rd.**  
**Shawnee, KS 66226**

**PROJECT NO.:** 2015-  
Curb/Sidewalk Remove/Replace  
**CONTRACT DATE:** 3/18/15

---

### THE CONTRACTOR IS CHANGED AS FOLLOWS:

The original Contract Sum was	\$ 73,500.00
The net change by previously authorized Change Orders	\$ 15,750.00
The Contract Sum prior to this Change Order was	\$ 89,250.00
The Contract Sum will be increased/decreased by this Change Order in the amount of	\$ 10,500.00
The new Contract Sum including this Change Order will be	\$ 99,750.00

### ADD THE FOLLOWING WORK:

#### 7<sup>th</sup> Street:

- North Side – Contractor to install storm grate on existing pipe opening
- South Side – Contractor to install storm grate on existing pipe opening

#### 6<sup>th</sup> Street:

- North Side – City to install asphalt patch
- South Side – Contractor to remove/replace existing pipe and install grate

#### 5<sup>th</sup> Street:

- North Side – No work proposed, City recently installed grate
- South Side – City to install asphalt patch on west side, Contractor to remove/replace existing pipe and install grate

#### 4<sup>th</sup> Street:

- North Side – Contractor to install storm grate on existing pipe opening
- South Side – Contractor to install storm grate on existing pipe opening

The Contract Time will be increased by Forty-Five ( 45 ) days.  
The date of Substantial Completion as of the date of this Change Order  
therefore is 8/3/15

This Change Order represents a complete and final resolution of all matters concerning or arising out of the work described in the Change Order, including any impact, delay, disruption and/or acceleration of work unless specifically identified herein. **NOT VALID UNTIL SIGNED BY THE CONTRACTOR AND OWNER.**

McAnany Concrete  
\_\_\_\_\_  
**CONTRACTOR** (*Firm name*)  
4111 Frisbie Road  
Shawnee, KS 66226

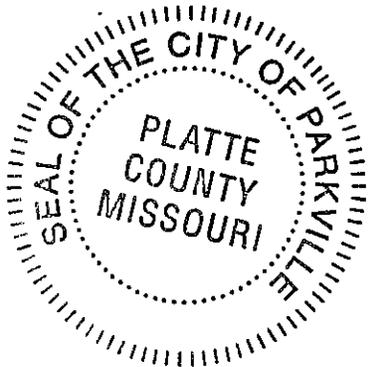
City of Parkville  
\_\_\_\_\_  
**OWNER** (*Firm Name*)  
8880 Clark Avenue  
Parkville, MO 64152

**ADDRESS**  
\_\_\_\_\_  
*Paul McAnany*  
\_\_\_\_\_  
**BY** (*Signature*)

**ADDRESS**  
\_\_\_\_\_  
*Nanette K. Johnston*  
\_\_\_\_\_  
**BY** (*Signature*)

Paul McAnany  
\_\_\_\_\_  
*Paul McAnany*  
*5/8/15*  
\_\_\_\_\_  
**DATE**

*Nanette K. Johnston*  
\_\_\_\_\_  
*Nanette K. Johnston*  
*5-19-2015*  
\_\_\_\_\_  
**DATE**



## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 11, 2015

Prepared By:  
Alysen Abel  
Public Works Director

Reviewed By:  
Tim Blakeslee  
Assistant to the City Administrator

ISSUE:

Request to approve a contract with Metro Asphalt, Inc. for the 2015 Street Maintenance program.

BACKGROUND:

The City programmed money in the 2015 CIP for street maintenance. The City staff initially identified areas around the city in need of reconstruction, starting with the areas scheduled for asphalt mill and overlay in 2015.

The asphalt mill and overlay project areas include:

Area 1: Riss Lake 10<sup>th</sup> Plat

- a. Agron Street
- b. Forest Park Drive
- c. Park Ridge Drive
- d. Parkview Drive

Area 2: Brink Myers Road

Area 3: N. National Drive

Area 4: Main Street

- a. Phase 1 - From Hwy 9 to 13<sup>th</sup> Street
- b. Phase 2 - From 13<sup>th</sup> Street to 7<sup>th</sup> Street

In March, the City released a bid request for the mill and overlay associated with the four major project areas. The City received bids from four local contractors. Two contractors included a bid alternative of recycled asphalt surface material in lieu of virgin asphalt, which was not requested in the original bid document. The unit prices associated with the four bids for the virgin mix were higher than anticipated, causing the project to go over budget. Because the contractors who bid recycled product failed to follow the process for requesting substitutions outlined in the bid documents, following consultation with legal counsel, the city staff decided to re-bid the project, to include the recycled asphalt as a bid alternative. Three contractors responded to the second bid request.

Recycled asphalt is an acceptable practice for street maintenance and is widely used in the Kansas City metro area. The Kansas City Metro Chapter of the American Public Works Association (APWA) includes Asphalt Hot-Mix Recycling in their specifications. There are requirements for the size of material, as well as quality testing requirements. Staff recommends the use of Recycled Types II and III Asphalt Surface Mix for the street maintenance program.

The City estimated the amount of mill and overlay with the second bid request. Below is a summary of the unit prices received from the second bid request.

**ITEM 4H**  
*For 05-19-15*  
**Board of Aldermen Meeting**

<u>Company</u>	<u>2" Full Width Mill</u>	<u>1 ½" Edge Mill</u>	<u>Recycled Asphalt Type II</u>	<u>Recycled Asphalt Type III</u>
J.M. Fahey	\$2.50 per sq. yd.	\$2.00 per sq. yd.	\$60.00 per ton	\$60.00 per ton
Musselman & Hall	\$6.62 per sq. yd.	\$2.61 per sq. yd.	\$59.20 per ton	\$60.65 per ton
Metro Asphalt*	\$1.95 per sq. yd.	\$1.65 per sq. yd.	\$60.95 per ton	\$60.95 per ton

Based on the unit prices listed in the bid proposals, the total cost proposed by each bidder was as follows:

<u>Company</u>	<u>Total Contract Amount</u>
J.M. Fahey	\$222,000.00
Musselman & Hall	\$236,066.50
Metro Asphalt*	\$219,964.00

Although the low unit prices were distributed between the three companies, the overall low bidder was Metro Asphalt, Inc.

**BUDGET IMPACT:**

The cost for street construction is budgeted in the 2015 Capital Improvements Program, covered by Transportation Fund (40-04-85-00), at \$220,000.

**ALTERNATIVES:**

1. Approve the contract with Metro Asphalt for an amount not to exceed \$219,964, with the unit prices as listed in the bid proposal.
2. Reject all bids and provide further direction to staff.
3. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends approval of the contract with Metro Asphalt for the 2015 Street Maintenance program in an amount not to exceed \$219,964, with the unit prices as listed in the bid proposal.

**FINANCE COMMITTEE RECOMMENDATION:**

At the meeting on May 11, 2015, the Finance Committee, by a vote of 4-0, recommended that the Board of Aldermen approve the contract with Metro Asphalt for the 2015 Street Maintenance Program.

**POLICY:**

The Purchasing Policy, Resolution No. 10-02-14, requires the Board of Aldermen to approve all purchases above \$10,000 upon recommendation of the Finance Committee.

**SUGGESTED MOTION:**

I move to approve the contract with Metro Asphalt for the 2015 Street Maintenance Program in an amount not to exceed \$219,964, with unit prices as listed in the bid proposal.

**ATTACHMENTS:**

1. Bid Tabulation
2. Proposed Agreement



**CITY OF PARKVILLE, MO**  
**AGREEMENT BETWEEN CITY OF PARKVILLE**  
**AND CONTRACTOR**  
**FOR MILL AND OVERLAY EXISTING ASPHALT PAVEMENT**  
**OF THE**  
**2015 STREET MAINTENANCE PROGRAM**

This agreement is made and entered into this 19<sup>th</sup> day of May, 2015, by and between the City of Parkville, Missouri, (hereinafter the "City") and

Metro Asphalt, Inc. (hereinafter the "Contractor").

WITNESSETH:

WHEREAS, the City, in the manner prescribed by law, has publicly opened, examined and evaluated the Bids submitted, and as a result of this process has, in accordance with the law, determined and declared the Contractor to be the lowest and best responsible bidder for the construction of the public improvements, and has duly selected the Contractor for award of a contract therefor upon the terms and conditions set forth in this Agreement for the sum or sums stated below.

WHEREAS, the City has caused to be prepared, in accordance with the law, Notice to Bidders, Instructions to Bidders, Bid, this Agreement, General and Special Conditions, Plans, Specifications and other documents as identified below and as further defined in the General Conditions(collectively referred to as "the Contract Documents"), for the work therein described, and has approved and adopted these said Contract Documents and has caused to be published, in the manner and for the time required by law, an advertisement inviting sealed Bids for furnishing construction materials, labor, tools, equipment and transportation necessary for, and in connection with, the construction of public improvements in accordance with the terms of this Agreement; and

WHEREAS, the Contractor, in response to the advertisement, has submitted to the City, in the manner and at the time specified, a sealed Bid in accordance with the terms of this Agreement; and

WHEREAS, the City, in the manner prescribed by law, has publicly opened, examined and evaluated the Bids submitted, and as a result of this evaluation has, in accordance with the law, determined and declared the Contractor to be the lowest and best responsible bidder for the construction of the public improvements, and has duly selected the Contractor for award of a contract therefor upon the terms and conditions set forth in this Agreement for the sum or sums set forth below.

NOW, THEREFORE, in consideration of the compensation to be paid the Contractor, and of the mutual agreements herein contained, the parties hereto have agreed, and hereby agree, the

City for itself and its successors and the Contractor for itself, its successors and assigns, as follows:

ARTICLE I. The Contractor will furnish at its own cost and expense all labor, tools, equipment, materials and transportation required to construct and complete the work designated, described and required by the Contract Documents,

Work Timeframe:

The work will commence once the City issues a notice-to-proceed and the Board of Aldermen have approved the contract. This is a 90 calendar day project from Notice to Proceed.

Sequence of Work:

The Contractor shall sequence work in such a way as to minimize disruptions to the general public. Work hours shall be restricted to 7 a.m. to 5 p.m. Monday-Friday unless approved otherwise. Flyers shall be hand delivered to all affected residents with information about when the work will be done, what the work involves, who is completing the work, and a contact person for questions.

Environmental and Safety Requirements:

The project shall comply with all local, state, and federal regulations, including but not limited to EPA, OSHA, and Missouri clean water and clean air requirements.

Material & Construction Specifications:

The material and construction shall follow the KC-APWA specifications as currently adopted. The asphalt shall be virgin or recycled mixes, APWA Type 2 or Type 3, Asphaltic Surface Mix. Construction shall follow current KC-APWA standards.

***Project Area 1 - RISS LAKE***

- Project = Agron, Forest Park Drive, Park Ridge Drive, Parkview Drive
- 1 ½" Edge Mill
- Header Full Width Mill at 2" (Agron and Parkview)
- 2" Overlay w/ Recycled Type 3 Surface Mix

***Project Area 2 - BRINK MYERS***

- Project = 3,600 square feet (damaged by wall)
- 2" Full Width Mill
- 2" Overlay w/ Recycled Type 2 Surface Mix

***Project Area 3 - N. NATIONAL DRIVE***

- Project = 1,275 feet (adjacent to Watson's Country Lane)
- 1 ½" Edge Mill
- Header Full Width Mill at 2" (at both ends)
- 2" Overlay w/ Recycled Type 3 Surface Mix

***Project Area 4 - MAIN STREET***

- Project Phase 1 = Hwy 9 to 13<sup>th</sup> Street; Project Phase 2 = 13<sup>th</sup> Street to 7<sup>th</sup> Street
- Header Full Width Mill at 2" (at both ends and intersections)
- 1 ½" Edge Mill (as needed)
- 2" Overlay w/ Recycled Type 3 Surface Mix

Traffic Control:

Traffic Control shall meet all requirements as outlined in the current edition of the Manual for Uniform Traffic Control devices (MUTCD). Traffic control shall be considered subsidiary to other bid items. Any work not specifically outlined, but required shall be considered subsidiary to other bid items.

all in accordance with the Contract Documents, on file with the City Clerk of Parkville, Missouri, all of which are as fully a part hereof as if repeated verbatim herein; all work to be done in a good, substantial and workmanlike manner to the entire satisfaction of the City, and in accordance with the laws of the City, the State of Missouri and the United States of America. All terms used herein shall have the meanings ascribed to them in the General Conditions unless otherwise specified.

ARTICLE II. The City shall pay to the Contractor for the performance of the work embraced in this Contract, and the Contractor will accept in full compensation therefor, the sum of **Two hundred nineteen thousand, nine hundred sixty-four and No/100-- DOLLARS (\$ 219,964.00 )** (subject to adjustment as provided by the Contract Documents) for all work covered by and included in the Contract award and designated in the foregoing Article I, payment thereof to be made in cash or its equivalent and in the manner provided in the Contract Documents.

ARTICLE III. The contractor shall commence work upon the date stated in the Notice to Proceed and will complete all work by this Contract by June 20, 2015. Time is of the essence. Accordingly, liquidated damages shall be assessed against Contractor, as stipulated liquidated damages and not as a penalty, in the amount of \$500.00 for each and every calendar day the work remains incomplete over the specified completion time.

ARTICLE IV. This Agreement shall not become effective, nor shall Contractor commence any work hereunder, until the City has received, and approved, the Certificate of Insurance and Additional Insured-and Notice of Cancellation Endorsements, the fully executed Performance and Payment Bonds with Powers of Attorney, and the list of proposed Subcontractors from Contractor.

ARTICLE V. This Agreement is entered into, under and pursuant to, and is to be construed and enforceable in accordance with the laws of the State of Missouri.

ARTICLE VI: The following documents are made part of this agreement by reference:

- |             |                                    |
|-------------|------------------------------------|
| Exhibit A   | General Conditions of the Contract |
| Exhibit A-1 | Special Conditions of the Contract |
| Exhibit B-1 | Form of Performance Bond           |
| Exhibit B-2 | Form of Payment Bond               |

- Exhibit C List of Plans (by sheet number and date), including all addenda thereto – NOT APPLICABLE
- Exhibit D Specifications including all addenda thereto
- Exhibit E Contractor's Affidavit Acknowledging Federal Lobbying Activities and Conflict of Interest Prohibition
- Exhibit F Sales tax exemption documentation forms – to be provided at time of contract award.
- Exhibit G Contractor's Affidavit of Compliance with Non-Discrimination and Equal Employment Opportunity Laws
- Exhibit H Affidavit of Compliance with Safety Training Requirements (§292.675 R.S. Mo.)
- Exhibit I Affidavit of Compliance with R.S. Mo §285.530.6
- Exhibit J-1 Applicable Missouri Prevailing Wage Rates
- Exhibit J-2 Prevailing Wage Rate Reporting Form
- Exhibit J-3 Certification of Compliance with Prevailing Wage Requirements
- Exhibit K Insurance Requirements
- Exhibit L Form of Bill of Sale
- Exhibit M Form of Bailment Agreement
- Exhibit N Form of Conditional Partial Waiver of Lien and Release of Claims
- Exhibit O Form of Conditional Final Waiver of Lien and Release of Claims

WITNESS WHEREOF, the City of Parkville, Missouri, has caused this Agreement to be executed on its behalf, thereunto duly authorized, and the said Contractor has executed two (2) counterparts of this contract in the prescribed form and manner, the day and year first above written.

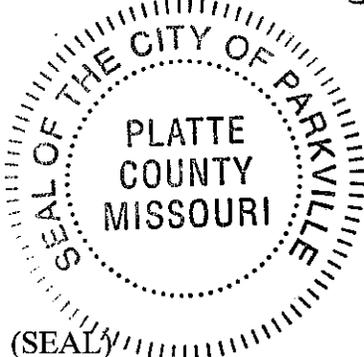
CITY OF PARKVILLE, MISSOURI

*Nanette K. Johnston*  
 By: Nanette K. Johnston

Title: Mayor

ATTEST:

*Melissa McChesney*  
 Melissa McChesney, City Clerk



METRO ASPHALT, INC.

By: *Daniel C. Donald*  
 Contractor  
*VICE PRESIDENT*  
 Title

## **CITY OF PARKVILLE**

### **Policy Report**

Date: Wednesday, May 13, 2015

Prepared By:  
Sean Ackerson  
Assistant City Admin /  
Community Development Director

Reviewed By:  
Tim Blakeslee  
Assistant to the City Administrator

ISSUE:

Approve sign permits in the “B-4” Planned Business District for Country Financial, School of Rock and Engaged Companies.

BACKGROUND:

1. School of Rock is proposing to replace the face of their existing monument sign to include two zip-tracks to allow interchangeable lettering. The existing logo will be reduced leaving room for changeable messages along the top of the sign. The sign frame is not being changed.
2. Country Financial is proposing to replace the existing wall signs over their entryways with new wall signs.
3. Engaged Companies is proposing a small wall sign facing 45 Highway. The sign will be the first approved for their new building in the Village at the National.

All three properties are zoned B-4 Planned Business District which requires board approval of signage prior to installation. There are no standards for the B-4 district. However, staff has reviewed the signs against the regulations for the “B-1” and “B-2” commercial districts as a benchmark (Parkville Municipal Code Section 463.130). The School of Rock monument sign was previously permitted and meets all requirements of the B-1 and B-2 district. The proposed change does not change the sign area and would be permitted under the comparable district regulations.

The “B-1” and “B-2” commercial district standards allow wall signs to cover a maximum of 10% of the area of the wall to which they are fastened. The proposed wall signs for Country Financial and Engaged Companies meet this requirement and cover less than 10% of the of their respective building facades.

All signs are to be backlit with LED lights. Per Board policy, staff recommends permitting illumination between the hours of 5:00 am and midnight. Staff also recommends installing a timer or other automatic shut off to ensure these hours are adhered to.

BUDGET IMPACT:

With the exception of application fees to be collected, there is no budget impact.

ALTERNATIVES:

1. Approve the signs, subject to staff recommended conditions.
2. Approve the signs with other specified conditions.
3. Postpone consideration.

STAFF RECOMMENDATION:

Staff concludes that the signs meet all applicable and comparable criteria. Staff recommends approving the signs as proposed, subject to maximum hours of illumination between 5:00 am and midnight, and installation of a timer or other automatic shutoff.

POLICY:

Per Parkville Municipal Code Section 463.140, Board of Aldermen approval is required prior to installation of any sign in a B-4 zoning district.

SUGGESTED MOTION:

I move to approve the sign permits for School of Rock, Country Financial and Engaged Companies subject to staff recommended conditions, and to grant administrative authority for the Community Development Director to approve minor modifications and field changes if necessary.

ATTACHMENTS:

1. SPA15-02 – application for wall sign - Country Financial east facade
2. SPA15-03 – application for wall sign - Country Financial north façade
3. SPA15-04 – application for wall sign - Engaged Companies
4. SPA 15-05 – application to reface existing monument sign – School of Rock
5. Parkville Municipal Code Section 463.130 (by reference)



COMMUNITY DEVELOPMENT  
 8880 Clark Avenue  
 Parkville, MO 64152  
 (816) 741-7676  
 (816) 741-0013 FAX

Date Submitted: 5-4-15  
 Application #: SPA15-02  
 Date Approved: \_\_\_\_\_  
 Permit #: \_\_\_\_\_

**Application for Sign Permit**

**1. Property Information**

Name of business/entity for which the sign is requested: Country Financial

Property Address and/or general location: 8835 NW 63<sup>rd</sup> Street

Zoning District: B-4

Current Use: OFFICE

Do any covenants and/or deed restrictions apply to this site:  Yes  No

Note: If yes, this application must be accompanied by signed approval of the association/entity enforcing such.

**2. Contact Information**

**Applicant(s):**

Name: Sherry Gradinger  
 Address: 4900 Lister Ave  
Kansas City, MO 64130  
 Phone: 816-252-3337  
 Fax: 816-252-3351  
 Email: permits@infsign.com

**Property owner(s), if other than applicant:**

Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax number: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Company designing the sign:**

Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax number: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Company installing the sign:**

Name: INFINITY SIGN SYSTEMS  
 Address: 4900 Lister Ave  
Kansas City, MO 64130  
 Phone: 816-252-3337  
 Fax: 816-252-3351  
 Email: permits@infsign.com

Contact(s) for correspondence:  applicant  owner  designer  installer  other \_\_\_\_\_

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that no sign shall hereafter be erected, re-erected, constructed, altered or maintained except in conformance with the Parkville City Code. We acknowledge that the design, materials, and methods of construction of signs, shall comply with the applicable sections of the International Building Code and Electrical Code as adopted by the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for the retraction of this permit. We acknowledge that this permit is invalid if work is not completed within 180 days from the date of issuance, unless otherwise approved by the Community Development Director.

**Applicant's Signature** (Required) Sherry Gradinger Date: 5/4/15

**Property Owner's Signature** (Required) \_\_\_\_\_ Date: \_\_\_\_\_

**3. Sign Information**

Sign Type:  awning  building directory  door  directional  menu  monument  
 projecting  sandwich board  wall (painted)  wall (mounted)  window  
 other: \_\_\_\_\_

Proposed location: East elevation

Sign face dimensions/area: Height 3' Width 6'-10 1/2" Projection 5" Area: 20.62 SQ FT

Sign face material: Aluminum w/ backlit acrylic

Sign structure dimen./area: Height 3' Width 6' 10 1/2" Projection 5" Area: 20.62 sq ft

Sign structure material: Aluminum

Text height: see attached

If attached to or painted on a building: area of façade to which the sign is attached: Wall-East 440 sq ft

And percent of façade covered by sign: less than 1% LESS THAN 10% (4.68%)

If attached to or painted on a window or door, area of such: NA

And percent of surface covered by sign: NA

If attached to or painted on a building, the sign height above grade: Top \_\_\_\_\_ Bottom \_\_\_\_\_ see attached

Is the sign proposed to be lit?  Yes  No If yes, how? Internally

If yes, business hours and hours of illumination? 5:00 am to midnight

**4. Checklist of required submittals**

- Completed application.
- A drawn elevation or photo of the building showing the proposed sign face and sign structure, with dimensions, text and graphics, lettering heights, colors, materials, and method of attachment and/or construction. If attached to or painted on a building (including window or door signs), show the façade with dimensions and sign location. If the sign is free standing, include a site plan showing the sign location, building footprint, property lines, and abutting street rights-of-way and centerlines.

Authorization signature of the applicant and property owner.

If subject to covenants and/or deed restrictions, signed approval of the association/entity enforcing such.

**For City Use Only**

Application accepted as complete by: SWAN ACKERSON / COMM. DEV. DIR 5-11-15  
Name / Title Date

Action Taken:  Approved  Approved with Conditions  Denied

Date of Action: \_\_\_\_\_ Name / Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Special conditions if any: \_\_\_\_\_

\_\_\_\_\_

Permit Fee: \_\_\_\_\_

Payment:  Check # \_\_\_\_\_  M.O. \_\_\_\_\_  Cash Amt. \_\_\_\_\_

City of Parkville  
**FILE COPY**  
Case #: SPA 15-02

EAST

68'

32'



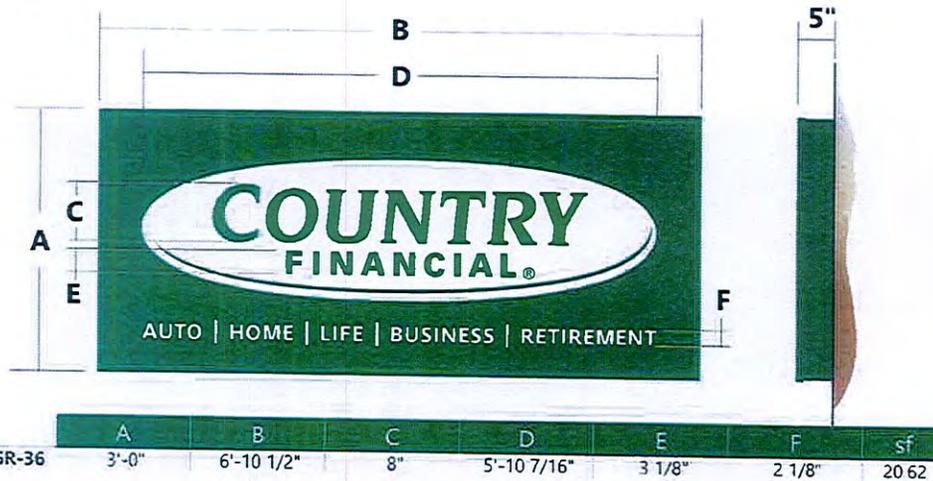
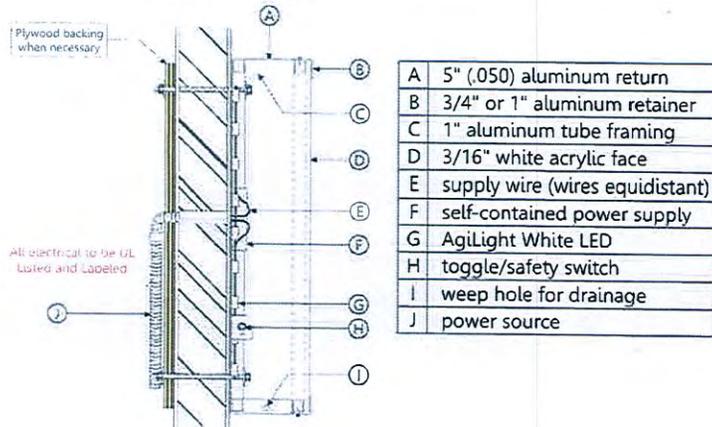
S1

**Illuminated Cabinet with tagline - Green**

Remove existing illuminated letterset. Patch and paint fascia to like new condition. Install new illuminated cabinet flush to fascia as shown.

Dimensions to be verified prior to manufacturing

**Cross Section**



City of Parkville  
**FILE COPY**  
Case #: 39A15-02



Revisions:	X
Revised to CF-ILCAB-TAG-GR-24 03.25.2015 TLD	X
X	X
X	X

File Location:  
ArtDept/Cash/Colors/Country Financial

Date: 12 15  
Designer: TLD PM: TLD

City/State: Parkville, MO  
Address: 8835 NW 63rd St

Drawing # **C43860-S1**  
Site Name



COMMUNITY DEVELOPMENT  
 8880 Clark Avenue  
 Parkville, MO 64152  
 (816) 741-7676  
 (816) 741-0013 FAX

Date Submitted: 5-4-15  
 Application #: SPA 15-03  
 Date Approved: \_\_\_\_\_  
 Permit #: \_\_\_\_\_

**Application for Sign Permit**

**1. Property Information**

Name of business/entity for which the sign is requested: Country Financial

Property Address and/or general location: 8835 NW 63<sup>rd</sup> Street

Zoning District: B-4

Current Use: OFFICE

Do any covenants and/or deed restrictions apply to this site:  Yes  No

Note: If yes, this application must be accompanied by signed approval of the association/entity enforcing such.

**2. Contact Information**

**Applicant(s):**

Name: Sherry Gradinger  
 Address: 4900 Lister Ave  
Kansas City, MO 64130  
 Phone: 816-252-3337  
 Fax: 816-252-3351  
 Email: permits@infsign.com

**Property owner(s), if other than applicant:**

Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax number: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Company designing the sign:**

Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax number: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Company installing the sign:**

Name: INFINITY SIGN SYSTEMS  
 Address: 4900 Lister Ave  
Kansas City, MO 64130  
 Phone: 816-252-3337  
 Fax: 816-252-3351  
 Email: permits@infsign.com

Contact(s) for correspondence:  applicant  owner  designer  installer  other \_\_\_\_\_

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that no sign shall hereafter be erected, re-erected, constructed, altered or maintained except in conformance with the Parkville City Code. We acknowledge that the design, materials, and methods of construction of signs, shall comply with the applicable sections of the International Building Code and Electrical Code as adopted by the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for the retraction of this permit. We acknowledge that this permit is invalid if work is not completed within 180 days from the date of issuance, unless otherwise approved by the Community Development Director.

**Applicant's Signature** (Required) Sherry Gradinger Date: 5/4/16

**Property Owner's Signature** (Required) \_\_\_\_\_ Date: \_\_\_\_\_

**3. Sign Information**

Sign Type:  awning  building directory  door  directional  menu  monument  
 projecting  sandwich board  wall (painted)  wall (mounted)  window  
 other: \_\_\_\_\_

Proposed location: North elevation

Sign face dimensions/area: Height 3' Width 6'-10 1/2" Projection 5" Area: 20.62 SQ FT

Sign face material: Aluminum w/ backlit acrylic

Sign structure dimen./area: Height 3' Width 6'10 1/2" Projection 5" Area: 20.62 sq'

Sign structure material: Aluminum

Text height: See attached

If attached to or painted on a building: area of façade to which the sign is attached: Wall-North 440 sq'  
And percent of façade covered by sign: less than 10% (4.68%)

If attached to or painted on a window or door, area of such: NA

And percent of surface covered by sign: NA

If attached to or painted on a building, the sign height above grade: Top \_\_\_\_\_ Bottom \_\_\_\_\_ See attached

Is the sign proposed to be lit?  Yes  No If yes, how? Internally

If yes, business hours and hours of illumination? 5:00 AM to midnight

**4. Checklist of required submittals**

Completed application.

A drawn elevation or photo of the building showing the proposed sign face and sign structure, with dimensions, text and graphics, lettering heights, colors, materials, and method of attachment and/or construction. If attached to or painted on a building (including window or door signs), show the façade with dimensions and sign location. If the sign is free standing, include a site plan showing the sign location, building footprint, property lines, and abutting street rights-of-way and centerlines.

Authorization signature of the applicant and property owner.

If subject to covenants and/or deed restrictions, signed approval of the association/entity enforcing such.

**For City Use Only**

Application accepted as complete by: SEAN AUGERSON / COMM. DEV. DIR 5-11-14  
Name / Title Date

Action Taken:  Approved  Approved with Conditions  Denied

Date of Action: \_\_\_\_\_ Name / Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Special conditions if any: \_\_\_\_\_

Permit Fee: \_\_\_\_\_

Payment:  Check # \_\_\_\_\_  M.O. \_\_\_\_\_  Cash Amt. \_\_\_\_\_



North

COUNTRY  
FINANCIAL

32'

6'-6"

28'-6"

12'-1"

City of Parkville  
**FILE COPY**  
Case #: SAA 15-03

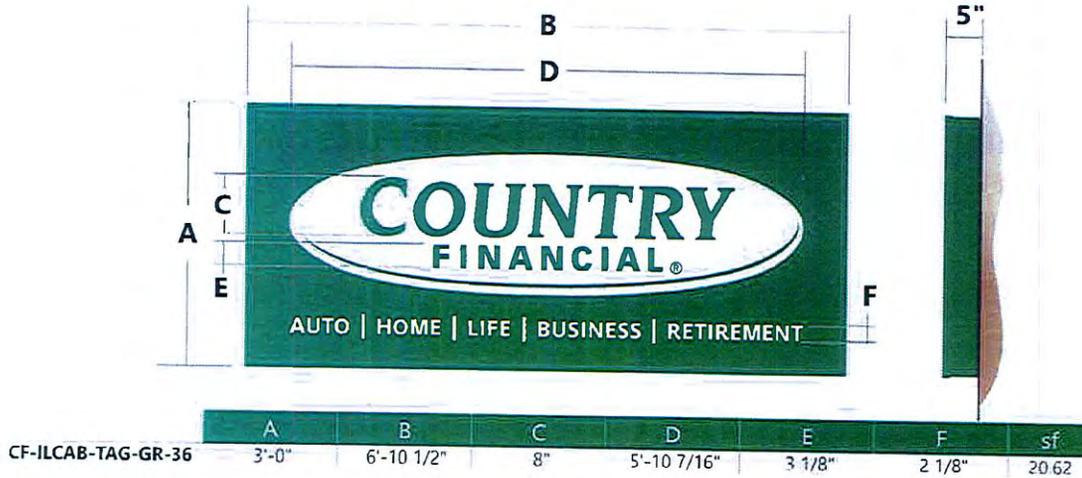
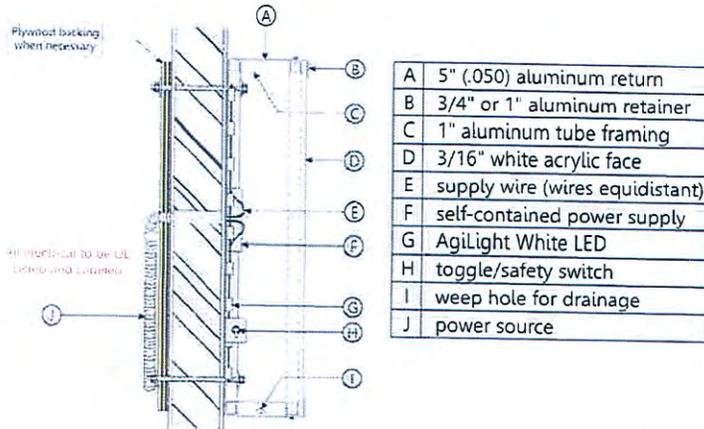
S2

**Illuminated Cabinet with tagline - Green**

Remove existing illuminated letterset. Patch and paint fascia to like new condition. Install new illuminated cabinet flush to fascia as shown.

Dimensions to be verified prior to manufacturing

**Cross Section**



City of Parkville  
**FILE COPY**  
Case #: SPA 15-03



Revisions:	
Revised to: CF-ILCAB-TAG-GR-24 03 25 2015 TLD	X
X	X
X	X

File Location:  
ArtDept\CareColors\Country Financial

Date: 12.15  
Designer: TLD PM: TLD

City/State: Parkville, MO  
Address: 8835 NW 63rd St

Drawing # **C43860-S2**  
Site Name



Date Submitted: 5-8-15  
 Application #: SPALS-04  
 Date Approved: \_\_\_\_\_  
 Permit #: SP

CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0016

**Application for Sign Permit**

**1. Property Information**

Name of business/entity for which the sign is requested: Engaged Companies  
 Property Address and/or general location: 10812 NW Hwy. 45 Parkville MO 64152

Zoning District: B-4 Current Use: OFFICE

Do any covenants and/or deed restrictions apply to this site:  Yes  No

Note: If yes, this application must be accompanied by signed approval of the association/entity enforcing such.

**2. Contact Information**

**Applicant(s):**  
 Name: Tom Skram, Reaching Solutions  
 Address: 15735 S US 169 Hwy., #16  
Olathe, KS 66062  
 Phone: 913-485-6863  
 Fax number: 913-730-8177  
 Email: reachingsolutions@gmail.com

**Property owner(s), if other than applicant:**  
 Name: Chad Earwood  
 Address: 10812 NW Hwy 45 Parkville MO 64152  
 Phone: (816) 505-5031  
 Fax number: (816) 505-5032  
 Email: ahilger@eshipping.biz

**Company designing the sign:**  
 Name: ASI Signage  
 Address: 2200 Olive St  
St Louis, MO 63103  
 Phone: 314-421-2288  
 Fax number: \_\_\_\_\_  
 Email: brandy.joyce@asignage.com

**Company installing the sign:**  
 Name: Reaching Solutions  
 Address: 15735 S US 169 Hwy., #16  
Olathe, KS 66062  
 Phone: 913-485-6863  
 Fax number: 913-730-8177  
 Email: reachingsolutions@gmail.com

Contact(s) for correspondence:  applicant  owner  designer  installer  other \_\_\_\_\_

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that no sign shall hereafter be erected, re-erected, constructed, altered or maintained except in conformance with the Parkville City Code. We acknowledge that the design, materials, and methods of construction of signs, shall comply with the applicable sections of the International Building Code and Electrical Code as adopted by the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for the retraction of this permit. We acknowledge that this permit is invalid if work is not completed within 180 days from the date of issuance, unless otherwise approved by the Community Development Director.

Applicant's Signature (Required) [Signature] Date: 4/15/15

Property Owner's Signature (Required) [Signature] Date: 4/28/2015

Application #: SPA 15-01

**3. Sign Information**

Sign Type: awning building directory door directional menu monument

projecting sandwich board wall (painted) wall (mounted) window

other: \_\_\_\_\_

Proposed location: south face, east of main entrance

Sign face dimensions/area: Height 2' Width 10' Projection \_\_\_\_\_ Area: 20sf ✓

Sign face material: aluminum

Sign structure dimen./area: Height 2' Width 10' Projection 2" Area: 20sf ✓

Sign structure material: aluminum

Text height: 7.75" & 3.5"

If attached to or painted on a building: area of façade to which the sign is attached: 3500sf ✓

And percent of façade covered by sign: 0.6% ✓

If attached to or painted on a window or door, area of such: NA

And percent of surface covered by sign: NA

If attached to or painted on a building, the sign height above grade: Top 17' Bottom 16'

Is the sign proposed to be lit? Yes No If yes, how? \_\_\_\_\_

If yes, business hours and hours of illumination? NA

**4. Checklist of required submittals**

- Completed application.
- A drawn elevation or photo of the building showing the proposed sign face and sign structure, with dimensions, text and graphics, lettering heights, colors, materials, and method of attachment and/or construction. If attached to or painted on a building (including window or door signs), show the façade with dimensions and sign location. If the sign is free standing, include a site plan showing the sign location, building footprint, property lines, and abutting street rights-of-way and centerlines.
- Authorization signature of the applicant and property owner.
- If subject to covenants and/or deed restrictions, signed approval of the association/entity enforcing such.

**For City Use Only**

Application accepted as complete by: SEAN ACKERSON/CAM. DEV. DIR. 5-11-15  
Name / Title Date

Action Taken:  Approved  Approved with Conditions  Denied

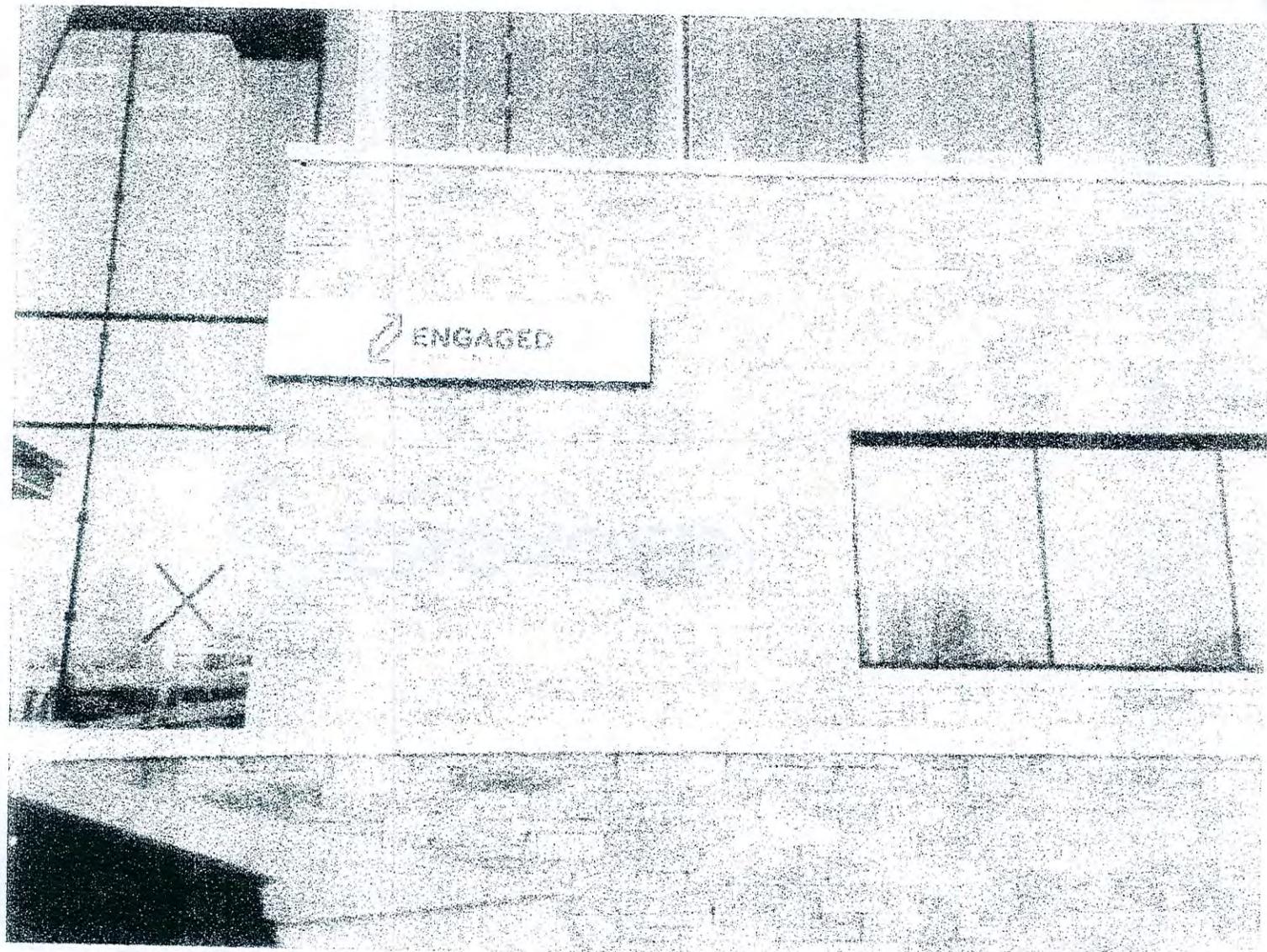
Date of Action: \_\_\_\_\_ Name / Title: \_\_\_\_\_

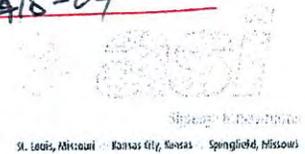
Signature: \_\_\_\_\_

Special conditions if any: \_\_\_\_\_

Permit Fee: \_\_\_\_\_

Payment:  Check # \_\_\_\_\_  M.O. \_\_\_\_\_  Cash Amt. \_\_\_\_\_





DRAWING #: 10074  
 QUOTE #:  
 ORDER #:

Client:  
 eShipping

Location:  
 Parkville, MO

Product Code:  
 SPE Series

Description:  
 Wrap-Around Building ID Panel

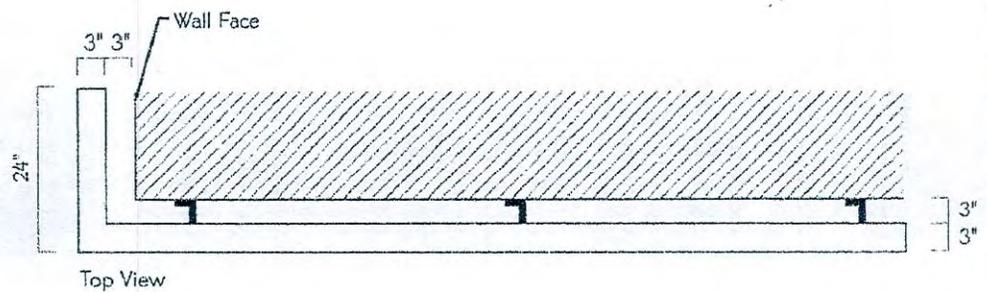
Overall Size:  
 24" x 120"

Colors:  
 PMS 294U  
 PMS 7691U  
 PMS

Designer: L. Hannah  
 Date: 3/26/15  
 Scale: 3/4" = 1'  
 Typestyle:  
 Rev 1: 4/23/15  
 Rev 2:  
 Rev 3:  
 Rev 4:  
 Rev 5:  
 Rev 6:

**PROOF**  
 VERSION 1

**SIGN TYPE**  
 5



The information contained in this drawing is the property of ASI. This information is submitted under a confidential relationship for a specified purpose and the recipient, by accepting this document, assumes custody and agrees that this document will not be copied or reproduced in whole or in part, nor its contents revealed in any manner or to any person except to meet the purpose for which it was delivered without express written permission from ASI.

**ATTENTION:** Written Approval is required before final production can begin and therefore will dictate the final completion date for your project. Please make certain all information is accurate and acceptable before providing approval. Revisions requested after approval will be billed accordingly. Colors and finishes viewed upon this proof are for representation only and may not match those of the finished product.

Approved:  Signature: \_\_\_\_\_  
 Approved as Rework:  Print Name: \_\_\_\_\_  
 Revises:  Date: 3/26/15

**Will Mitchelson | Sales Consultant**  
 will.mitchelson@asidesigngroup.com 913-871-5575 Tel  
 124 Abbie Avenue 913-871-5574 Fax  
 Kansas City, KS 66103 www.asidesigngroup.com



Date Submitted: 5-8-15  
 Application #: SP15-05  
 Date Approved: \_\_\_\_\_  
 Permit #: \_\_\_\_\_

CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0015

**Application for Sign Permit**

**1. Property Information**

Name of business/entity for which the sign is requested: School of Rock  
 Property Address and/or general location: 1315 East Street, Parkville

Zoning District: B-4 Current Use: MUSIC INSTRUCTION

Do any covenants and/or deed restrictions apply to this site:  Yes  No

Note: If yes, this application must be accompanied by signed approval of the association/entity enforcing such.

**2. Contact Information**

**Applicant(s):**  
 Name: Vanessa Horbrucker  
 Address: 1313 Vernon St  
N.V.C. MO 64116  
 Phone: 816-694-3128  
 Fax number: 816-842-5308  
 Email: vhorbrucker@acmesigninc.com

**Property owner(s), if other than applicant:**  
 Name: Stephanie Van Dyne  
 Address: 1315 East Street  
 Phone: 816-842-7425  
 Fax number: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Company designing the sign:**  
 Name: Acme Sign  
 Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax number: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Company installing the sign:**  
 Name: same - Acme Sign  
 Address: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Fax number: \_\_\_\_\_  
 Email: \_\_\_\_\_

Contact(s) for correspondence:  Applicant  owner  designer  installer  other \_\_\_\_\_

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that no sign shall hereafter be erected, re-erected, constructed, altered or maintained except in conformance with the Parkville City Code. We acknowledge that the design, materials, and methods of construction of signs, shall comply with the applicable sections of the International Building Code and Electrical Code as adopted by the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for the retraction of this permit. We acknowledge that this permit is invalid if work is not completed within 180 days from the date of issuance, unless otherwise approved by the Community Development Director.

Applicant's Signature (Required) Vanessa Horbrucker Date: 5/8/15

Property Owner's Signature (Required) Stephanie Van Dyne Date: 5/8/2015

Application #: SPALS-05

**3. Sign Information**

Sign Type: awning building directory door directional menu monument  
projecting sandwich board wall (painted) wall (mounted) window  
other: \_\_\_\_\_

Proposed location: existing-face change only

Sign face dimensions/area: Height 3'10" Width 7'8" Projection \_\_\_\_\_ Area: 29.40

Sign face material: lexan

Sign structure dimen./area: Height NA Width NA Projection NA Area: NA

Sign structure material: aluminum

Text height: SEE ATTACHED.

If attached to or painted on a building: area of façade to which the sign is attached: NA

And percent of façade covered by sign: NA

If attached to or painted on a window or door, area of such: NA

And percent of surface covered by sign: NA

If attached to or painted on a building, the sign height above grade: Top NA Bottom NA

Is the sign proposed to be lit? Yes No If yes, how? inside cabinet

If yes, business hours and hours of illumination? Dusk til Dawn 5:00 AM - MIDNIGHT

EXISTING  
FRAME.  
NO CHANGES

**4. Checklist of required submittals**

- Completed application.
- A drawn elevation or photo of the building showing the proposed sign face and sign structure, with dimensions, text and graphics, lettering heights, colors, materials, and method of attachment and/or construction. If attached to or painted on a building (including window or door signs), show the façade with dimensions and sign location. If the sign is free standing, include a site plan showing the sign location, building footprint, property lines, and abutting street rights-of-way and centerlines.
- Authorization signature of the applicant and property owner.
- If subject to covenants and/or deed restrictions, signed approval of the association/entity enforcing such.

**For City Use Only**

Application accepted as complete by: SEAN ACKERSON / COMM. DEV. DIR. 5-11-15  
Name / Title Date

Action Taken:  Approved  Approved with Conditions  Denied

Date of Action: \_\_\_\_\_ Name / Title: \_\_\_\_\_

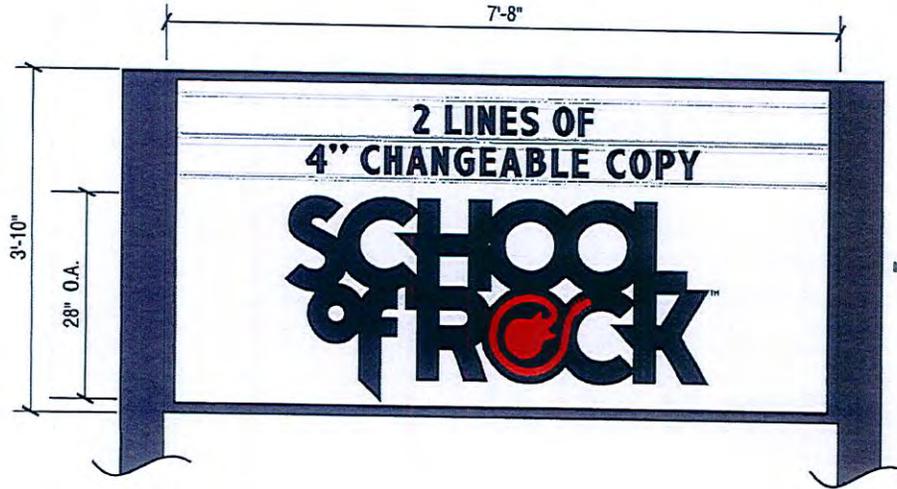
Signature: \_\_\_\_\_

Special conditions if any: \_\_\_\_\_

\_\_\_\_\_

Permit Fee: \_\_\_\_\_

Payment:  Check # \_\_\_\_\_  M.O. \_\_\_\_\_  Cash Amt. \_\_\_\_\_



**ELEVATION**

SCALE: 1/2"=1'-0"

**OPTION 1**

**D/F INT-ILLUMINATED CABINET**

- NEW LEXAN FACE WITH VINYL COPY AND TWO LINE CHANGEABLE LETTER READERBOARD

City of Parkville

**FILE COPY**

Case #: SPA 15-05



**CLIENT APPROVAL:** \_\_\_\_\_

Client approval insures that spelling, colors & specifications for signage & design meets their satisfaction.

This original design and all information contained therein is the property of ACME Sign Inc. and its use in any way other than as authorized is expressly forbidden. This drawing is subject to return on demand.

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 12, 2015

PREPARED BY:

Alysen Abel  
Public Works Director

REVIEWED BY:

Tim Blakeslee  
Assistant to the City Administrator

ISSUE:

Approve a resolution approving and endorsing an application for a Tree Resource Improvement and Maintenance (TRIM) Grant to Missouri Department of Conservation (MDC) for the trimming of dead and hazardous trees in the Sullivan Nature Sanctuary.

BACKGROUND:

The Missouri Department of Conservation (MDC), in cooperation with the Missouri Community Forest Council, offers a grant funding program to assist government agencies, public schools, and non-profit organizations with the management, improvement, or conservation of trees on public lands.

Projects that are eligible for Tree Resource Improvement and Maintenance (TRIM) funding include tree inventory, removal or pruning of hazardous trees, tree planting, and training volunteers or municipal employees to care for community trees.

Due to extensive flood damage from the 2011 flood, many of the trees in the Sullivan Nature Sanctuary are dead. In April, the Nature Sanctuary Director Bob Fluchel met with an Urban Forester from MDC at the Sullivan Nature Sanctuary to discuss the best option to deal with the dead and hazardous trees. The MDC Urban Forester recommended that the city trim the dead and hazardous trees, and allow the existing sprouts to grow into trees over time.

Staff recommends applying for a \$10,000 TRIM grant to help offset the cost of trimming of the dead and hazardous trees in the Sullivan Nature Sanctuary.

BUDGET IMPACT:

In the past, the City has matched the TRIM grant amount with a 25% contribution, the MDC contribution of 60% and the Tree City USA bonus of 15%. The total estimated project cost would be \$8,000, the City's matching contribution would be \$2,000. The matching funds would come from the Nature Sanctuary. The 2015 Budget for the Nature Sanctuary includes \$3,500 for trail maintenance, which includes tree trimming.

ALTERNATIVES:

1. Approve resolution for staff to submit the TRIM grant request for tree trimming in the Sullivan Nature Sanctuary.
2. Advise staff to consider an alternative location for the TRIM grant request.
3. Do not submit the TRIM grant request.
4. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends that the Board of Aldermen approve a resolution to endorse an application for a TRIM Grant.

COMMUNITY LAND AND RECREATION BOARD (CLARB) RECOMMENDATION:

At the meeting on May 13, 2015, CLARB voted 9-0 to recommend that the Board of Alderman direct city staff to submit the TRIM grant application.

POLICY:

Section 150.050 (B) of the Parkville Municipal Code gives the Community Land and Recreation Board authority to approve grant applications and make recommendations to the Board of Aldermen. As CLARB serves in an advisory capacity, its recommendations must be approved by the Board of Aldermen.

SUGGESTED MOTION:

I move to approve Resolution No. 05-03-15 and authorize staff to prepare and submit the TRIM grant application for the trimming of dead and hazardous trees in the Sullivan Nature Sanctuary.

ATTACHMENT:

1. Resolution No. 05-03-15



CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0013

**CITY OF PARKVILLE, MO.  
RESOLUTION NO. 05-03-15**

**A RESOLUTION APPROVING AND ENDORSING AN APPLICATION TO THE MISSOURI  
DEPARTMENT OF CONSERVATION FOR FUNDING UNDER THE TREE RESOURCE  
IMPROVEMENT AND MAINTENANCE GRANT**

WHEREAS, the City of Parkville deems it a high priority to improve quality of life for all citizens through parks and recreation programs; and

WHEREAS, the Missouri Department of Conservation (MDC), in cooperation with the Missouri Community Forest Council, offers a grant funding program to assist government agencies, public schools, and non-profit organizations with the management, improvement, or conservation of trees on public lands; and

WHEREAS, the projects eligible for TRIM funding include tree inventory, removal or pruning of hazardous trees, tree planting, and training volunteers or municipal employees to care for community trees; and

WHEREAS, the City of Parkville met with an Urban Forester with MDC and identified several hazardous trees in the Sullivan Nature Sanctuary that need to be trimmed.

WHEREAS, the City of Parkville wishes to make application to the Missouri Department of Conservation for consideration of the Tree Resource Improvement and Maintenance grant; and

WHEREAS, the City of Parkville agrees to comply with all program guidelines and requirements of said Grant Program if such application shall be funded by the Missouri Department of Conservation.

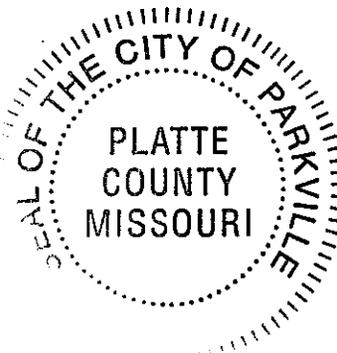
NOW, THEREFORE, BE IT RESOLVED that the Board of Aldermen approves and endorses an application for the Tree Resource Improvement and Maintenance grant to help fund the reforestation plans in the Sullivan Nature Sanctuary.

BE IT FURTHER RESOLVED that the Board of Aldermen directs City Administration to complete and submit the required grant application documents.

IN TESTIMONY WHEREOF, I have hereunto set my hand, in the City of Parkville this 19<sup>th</sup> day of May 2015.

ATTESTED:

*Melissa McClesney*  
City Clerk Melissa McClesney



*Nanette K. Johnston*  
Mayor Nanette K. Johnston

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 12, 2015

Prepared By:  
Alysen Abel  
Public Works Director

Reviewed By:  
Sean Ackerson  
Assistant City Administrator /  
Community Development Director

ISSUE:

Accept the drainage easements associated with the Apple Blossom public storm sewer improvements and direct staff to record the easements with Platte County.

BACKGROUND:

In October 2008, public improvements for the Cider Mill Farm 1<sup>st</sup> Plat were completed by FiveStar Lifestyles, the developer for the National subdivision. Apple Blossom Lane was also constructed at that time. The City approved the street and storm sewer public improvements on October 21, 2008. Recently, FiveStar Lifestyles submitted plans for the realignment of the existing stormwater system in an effort to make the lots more marketable.

City staff reviewed and approved the public improvement plans for the new storm sewer alignment which requires the dedication of new public drainage easements. The easements will allow the City access to the public storm sewer system when maintenance is necessary.

Two separate easements are necessary for the proposed storm sewer alignment because the easements cross lots with two property owners. The developer submitted the attached drainage easements. Once approved by the Board of Aldermen, staff will record them with Platte County.

BUDGET IMPACT:

There is no budget impact with this item.

ALTERNATIVES:

1. Accept the drainage easements associated with the Apple Blossom public storm sewer improvement.
2. Do not accept the easements.
3. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends that the Board of Aldermen accept the drainage easements associated with the Apple Blossom public storm sewer improvements and direct staff to record the easements.

POLICY:

The Board of Aldermen must approve the sale, purchase, lease or acceptance of all public land.

SUGGESTED MOTION:

I move to accept the drainage easements associated with the Apple Blossom public storm sewer improvements and authorize staff to record the easements with Platte County.

ATTACHMENTS:

1. Easement #1
2. Easement #2

DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.

### PERMANENT DRAINAGE EASEMENT

KNOW ALL MEN BY THESE PRESENTS: That this Easement Agreement, made and entered into this 7<sup>th</sup> day of May, 2015, by and between the **Adam M. LaBoda & Sarah T. LaBoda** (collectively, referred to herein as the "Grantor"), as husband and wife, in the County of Platte, State of Missouri, owner of property herein described, and the CITY OF PARKVILLE, a municipal corporation in the County of Platte, State of Missouri, hereinafter the Grantee.

WITNESSETH: That in consideration of the sum of ten dollars (\$10.00) and other valuable considerations, receipt and sufficiency of which is hereby acknowledged, and of the benefits to be derived from the construction and maintenance of a storm drainage facility, the Grantor does convey to the Grantee forever a perpetual easement over, under and through the following described real estate for the purpose of constructing, using, replacing and maintaining a culvert, storm sewer, drainage ditch, or other drainage facility tributary connections and appurtenances thereto in any part of the easement, including the right to maintain, repair and replace the drainage facility, and for any reconstruction and future expansion of such facility within the area of the easement together with the right of access to the easement and over the easement for those purposes to wit:

#### SEE ATTACHMENT 'A' Legal Description with Exhibit

THIS EASEMENT is executed and delivered and said easement is granted upon the following conditions, to wit:

1. The Grantor, his/her/their/its heirs, executors, administrators, successors and assigns, hereby releases the Grantee, its agents and employees, assigns and successors from any and all liability for damage to the remaining lands resulting from this conveyance, and construction and maintenance of the drainage facility, provided the Grantee, its agents and employees, assigns and successors shall, as soon as practicable, after construction of the drainage facility and all subsequent alterations and repairs thereto, restore all property of the Grantor to a neat and presentable condition.
2. It is understood by the Grantor that the drainage facility constructed hereunder shall, in every respect be a public drainage facility as if laid in one of the dedicated streets of the CITY OF PARKVILLE, MISSOURI, and all the property abutting thereon shall have the right to connect therewith under the same conditions as if the drainage facility were in a public street; and the CITY OF PARKVILLE, MISSOURI, or any abutting property owners, upon permit from the Grantee herein, shall have the right at all times to enter upon the described premises

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE.

Rev. 11-21-12

DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.

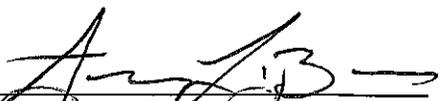
for the purpose of making any necessary repairs to or renewals for replacement of the drainage facility.

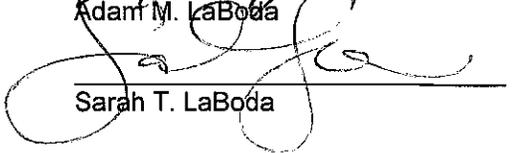
- 3. The rights granted herein shall not be construed to interfere with or restrict the Grantor, his/her/its heirs, executors, administrators, successors and assigns from the use of the premises with respect to the construction and maintenance of property improvements along and over the premises herein described so long as the same are so constructed as not to impair the strength or interfere with the use and maintenance of said drainage facility.

This easement shall run with the land and apply to all interests now owned or hereafter acquired to the above-described property. It shall be filed of record with the Register of Deeds, Platte County, Missouri.

ATTEST:

\_\_\_\_\_  
Mellissa McChesney  
City Clerk

  
\_\_\_\_\_  
Adam M. LaBoda

  
\_\_\_\_\_  
Sarah T. LaBoda

APPROVED AS TO FORM:

\_\_\_\_\_  
Sean Ackerson  
Assistant City Administrator

**MUNICIPAL CORPORATE ACKNOWLEDGEMENT**

STATE OF MISSOURI )  
                                  ) SS.  
COUNTY OF PLATTE)

BE IT REMEMBERED, That on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned, a Notary Public in and for the County and State aforesaid, came Mellissa McChesney, City Clerk of said municipal corporation of the City of Parkville, Missouri and by virtue of the laws of Missouri, and who is personally known to me to be the same person who executed as such official the within instrument on behalf of said municipal corporation, and such persons duly acknowledge the execution of the same to be the act and deed of said municipal corporation.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal the day and year last above written.

My Appointment Expires  
\_\_\_\_\_

\_\_\_\_\_  
Notary Public

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE. Rev. 11-21-12

DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.

INDIVIDUAL ACKNOWLEDGEMENT

STATE OF MISSOURI )  
 ) SS.  
COUNTY OF JACKSON )

BE IT REMEMBERED, That on this 1<sup>st</sup> day of May, 2015 before me, the undersigned, a Notary Public in and for the County and State aforesaid, came **Adam M. LaBoda**, of the City of Parkville, Missouri and by virtue of the laws of Missouri, who are personally known to me to be the same persons who executed as such officials the within instrument on behalf of said individuals, and such persons duly acknowledge the execution of the same to be the act and deed of said individuals.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal the day and year last above written.

My Appointment Expires  
2-9-2018

**LORA DANIELS**  
Notary Public - Notary Seal  
STATE OF MISSOURI  
Jackson County  
My Commission Expires: February 9, 2018  
Commission # 14837497  
**INDIVIDUAL ACKNOWLEDGEMENT**

*Lora Daniels*  
\_\_\_\_\_  
Notary Public

STATE OF Kansas )  
 ) SS.  
COUNTY OF Johnson )

BE IT REMEMBERED, That on this 07<sup>th</sup> day of May, 2015 before me, the undersigned, a Notary Public in and for the County and State aforesaid, came **Sarah T. LaBoda**, of the City of Parkville, Missouri and by virtue of the laws of Missouri, who are personally known to me to be the same persons who executed as such officials the within instrument on behalf of said individuals, and such persons duly acknowledge the execution of the same to be the act and deed of said individuals.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal the day and year last above written.

My Appointment Expires  
7/23/2015

KENT JOHNSON  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appt. Exp 7/23/15

*Kent Johnson*  
\_\_\_\_\_  
Notary Public

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE. Rev. 11-21-12



Know what's below.  
Call before you dig.

PROPOSED 15'  
DRAINAGE  
EASEMENT

S21°58'33"W 13.82'

POINT OF BEGINNING

S19°52'14"E 9.84'

N04°44'04"E 22.15'

LOT 8

LOT 7

LOT 6

LOT 5

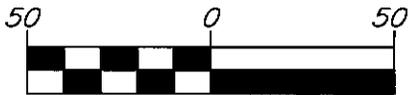
LOT 9  
CIDER MILL FARM  
FIRST PLAT

APPLE BLOSSOM LANE

LOT 10

LOT 11

LOT 12



GRAPHIC SCALE  
(IN FEET)



SINCE 1978

9000 STATE LINE ROAD  
LEAWOOD, KANSAS 66206

11006 PARALLEL PARKWAY  
KANSAS CITY, KANSAS 66109

TEL. (913) 642-6642

FAX (913) 642-6941

www.ccengineers.com

Missouri Corporate License No. LS-302

**EXHIBIT A**

**Legal Description**

All that part of Lot 9, Cider Mill Farm – First Plat, a subdivision in the City of Parkville, Platte County, Missouri, being more particularly described as follows: beginning at the westerly most corner of said Lot 9, thence South 19 degrees 52 minutes 14 seconds East, with the westerly line of said Lot 9, a distance of 9.84 feet; thence North 04 degrees 44 minutes 04 seconds East, and no longer with the westerly line of said Lot 9, a distance of 22.15 feet to a point on the westerly line of said Lot 9; thence South 21 degrees 58 minutes 33 seconds West, with the westerly line of said Lot 9, a distance of 13.82 feet to the point of beginning. The above described tract contains 45 square feet. The basis of bearing for the above described easement is Missouri State Plane, West Zone, NAD 83, as shown on the recorded plat of Cider Mill Farm – First Plat.

I hereby certify that the above real property description has been prepared by me or under my direct supervision.

 May 4, 2015

Samuel J. DePriest  
Missouri PLS 2013000041  
Continental Consulting Engineers, Inc  
9000 State Line Road  
Leawood, KS 66206



DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.

### PERMANENT DRAINAGE EASEMENT

KNOW ALL MEN BY THESE PRESENTS: That this Easement Agreement, made and entered into this 6TH day of MAY, 2005, by and between **RP Golf, LLC**, a Limited Liability Company in the County of Platte, State of Missouri, hereinafter the Grantor, owner of property herein described, and the **CITY OF PARKVILLE**, a municipal corporation in the County of Platte, State of Missouri, hereinafter the Grantee.

WITNESSETH: That in consideration of the sum of ten dollars (\$10.00) and other valuable considerations, receipt and sufficiency of which is hereby acknowledged, and of the benefits to be derived from the construction and maintenance of a storm drainage facility, the Grantor does convey to the Grantee forever a perpetual easement over, under and through the following described real estate for the purpose of constructing, using, replacing and maintaining a culvert, storm sewer, drainage ditch, or other drainage facility tributary connections and appurtenances thereto in any part of the easement, including the right to maintain, repair and replace the drainage facility, and for any reconstruction and future expansion of such facility within the area of the easement together with the right of access to the easement and over the easement for those purposes to wit:

#### **SEE ATTACHMENT 'A' Legal Description with Exhibit**

THIS EASEMENT is executed and delivered and said easement is granted upon the following conditions, to wit:

1. The Grantor, his/her/its heirs, executors, administrators, successors and assigns, hereby releases the Grantee, its agents and employees, assigns and successors from any and all liability for damage to the remaining lands resulting from this conveyance, and construction and maintenance of the drainage facility, provided the Grantee, its agents and employees, assigns and successors shall, as soon as practicable, after construction of the drainage facility and all subsequent alterations and repairs thereto, restore all property of the Grantor to a neat and presentable condition.
2. It is understood by the Grantor that the drainage facility constructed hereunder shall, in every respect be a public drainage facility as if laid in one of the dedicated streets of the CITY OF PARKVILLE, MISSOURI, and all the property abutting thereon shall have the right to connect therewith under the same conditions as if the drainage facility were in a public street; and the CITY OF PARKVILLE, MISSOURI, or any abutting property owners, upon permit from the Grantee herein, shall have the right at all times to enter upon the described premises

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE.

Rev. 11-21-12

DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.

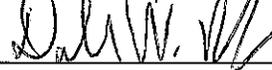
for the purpose of making any necessary repairs to or renewals for replacement of the drainage facility.

- 3. The rights granted herein shall not be construed to interfere with or restrict the Grantor, his/her/its heirs, executors, administrators, successors and assigns from the use of the premises with respect to the construction and maintenance of property improvements along and over the premises herein described so long as the same are so constructed as not to impair the strength or interfere with the use and maintenance of said drainage facility.

This easement shall run with the land and apply to all interests now owned or hereafter acquired to the above-described property. It shall be filed of record with the Register of Deeds, ~~Johnson~~ <sup>Kansas</sup> ~~County~~ <sup>MISSOURI</sup>, ~~PLATTE~~

ATTEST:

Dale W. Brouk, Co-Manager



\_\_\_\_\_  
Mellissa McChesney  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Sean Ackerson  
Assistant City Administer

**MUNICIPAL CORPORATE ACKNOWLEDGEMENT**

STATE OF MISSOURI )  
                                  ) SS.  
COUNTY OF PLATTE)

BE IT REMEMBERED, That on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned, a Notary Public in and for the County and State aforesaid, came Mellissa McChesney, City Clerk of said municipal corporation, who are personally known to me to be the same persons who executed as such officials the within instrument on behalf of said municipal corporation, and such persons duly acknowledged the execution of the same to be the act and deed of said municipal corporation.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal the day and year last above written.

My Appointment Expires \_\_\_\_\_

\_\_\_\_\_  
Notary Public

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE. Rev. 11-21-12

DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.

MUNICIPAL CORPORATE ACKNOWLEDGEMENT

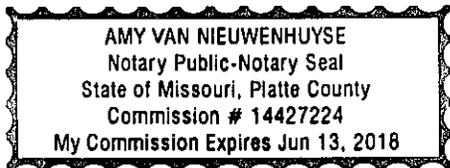
STATE OF MISSOURI )  
 ) SS.  
COUNTY OF PLATTE)

BE IT REMEMBERED, That on this 6 day of May, 2015, before me, the undersigned, a Notary Public in and for the County and State aforesaid, came Dale W. Brouk, Co-Manager of RP GOLF, LLC, a Missouri Limited Liability Company and existing under and by virtue of the laws of Missouri, who is personally known to me to be the same person who executed as such official instrument on behalf of said limited liability company, and such person is duly acknowledged the execution of the same to be the act and deed of said limited liability company.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal the day and year last above written.

My Appointment Expires  
6/13/18

*Amy Van Nieuwenhuysse*  
Notary Public



DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE. Rev. 11-21-12

## ATTACHMENT A

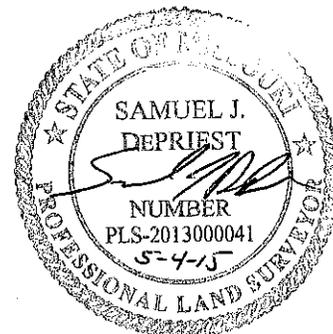
### Legal Description

All that part of Lots 6, 7, and 8 of Cider Mill Farm – First Plat, a subdivision, and all that part of the Southwest Quarter of Section 26, Township 51 North, Range 34 West, all in the City of Parkville, Platte County, Missouri, being more particularly described as follows: commencing at the northwest corner of said Lot 6, thence South 01 degree 41 minutes 28 seconds West, with the west line of said Lot 6, a distance of 47.11 feet to the point of beginning; thence North 85 degrees 45 minutes 03 seconds East, a distance of 61.53 feet; thence South 25 degrees 41 minutes 11 seconds East, a distance of 49.97 feet; thence South 64 degrees 18 minutes 49 seconds West, a distance of 15.00 feet; thence North 25 degrees 41 minutes 11 seconds West, a distance of 39.74 feet; thence South 85 degrees 45 minutes 03 seconds West, a distance of 52.86 feet to a point on the east line of aforesaid Lot 7; thence continuing South 85 degrees 45 minutes 03 seconds West, a distance of 139.48 feet to a point on the northerly line of aforesaid Lot 8; thence continuing South 85 degrees 45 minutes 03 seconds West, a distance of 8.89 feet; thence South 45 degrees 38 minutes 30 seconds West, a distance of 140.93 feet to a point on the westerly line of said Lot 8; thence continuing South 45 degrees 38 minutes 30 seconds West, a distance of 17.85 feet; thence South 04 degrees 44 minutes 04 seconds West, a distance of 24.17 feet to a point on the westerly line of Lot 9, Cider Mill Farm – First Plat; thence South 21 degrees 58 minutes 33 seconds West, a distance of 13.82 feet to an angle point in the westerly line of said Lot 9; thence South 19 degrees 52 minutes 14 seconds East, continuing with the westerly line of said Lot 9, a distance of 9.84 feet; thence South 04 degrees 44 minutes 04 seconds West, and no longer with the westerly line of said Lot 9, a distance of 82.64 feet; thence North 85 degrees 15 minutes 56 seconds West, a distance of 15.00 feet; thence North 04 degrees 44 minutes 04 seconds East, a distance of 134.56 feet; thence North 45 degrees 38 minutes 30 seconds East, a distance of 57.67 feet to a point on the west line of aforesaid Lot 8; thence continuing North 45 degrees 38 minutes 30 seconds East, a distance of 112.18 feet; thence North 85 degrees 45 minutes 03 seconds East, a distance of 0.19 feet to a point on the westerly line of aforesaid Lot 7; thence continuing North 85 degrees 45 minutes 03 seconds East, a distance of 155.21 feet to the point of beginning. The above described tract contains 8,205 square feet. The basis of bearing for the above described easement is Missouri State Plane, West Zone, NAD 83, as shown on the recorded plat of Cider Mill Farm – First Plat.

I hereby certify that the above real property description has been prepared by me or under my direct supervision.

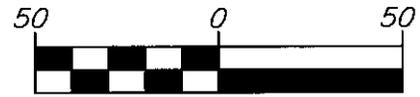
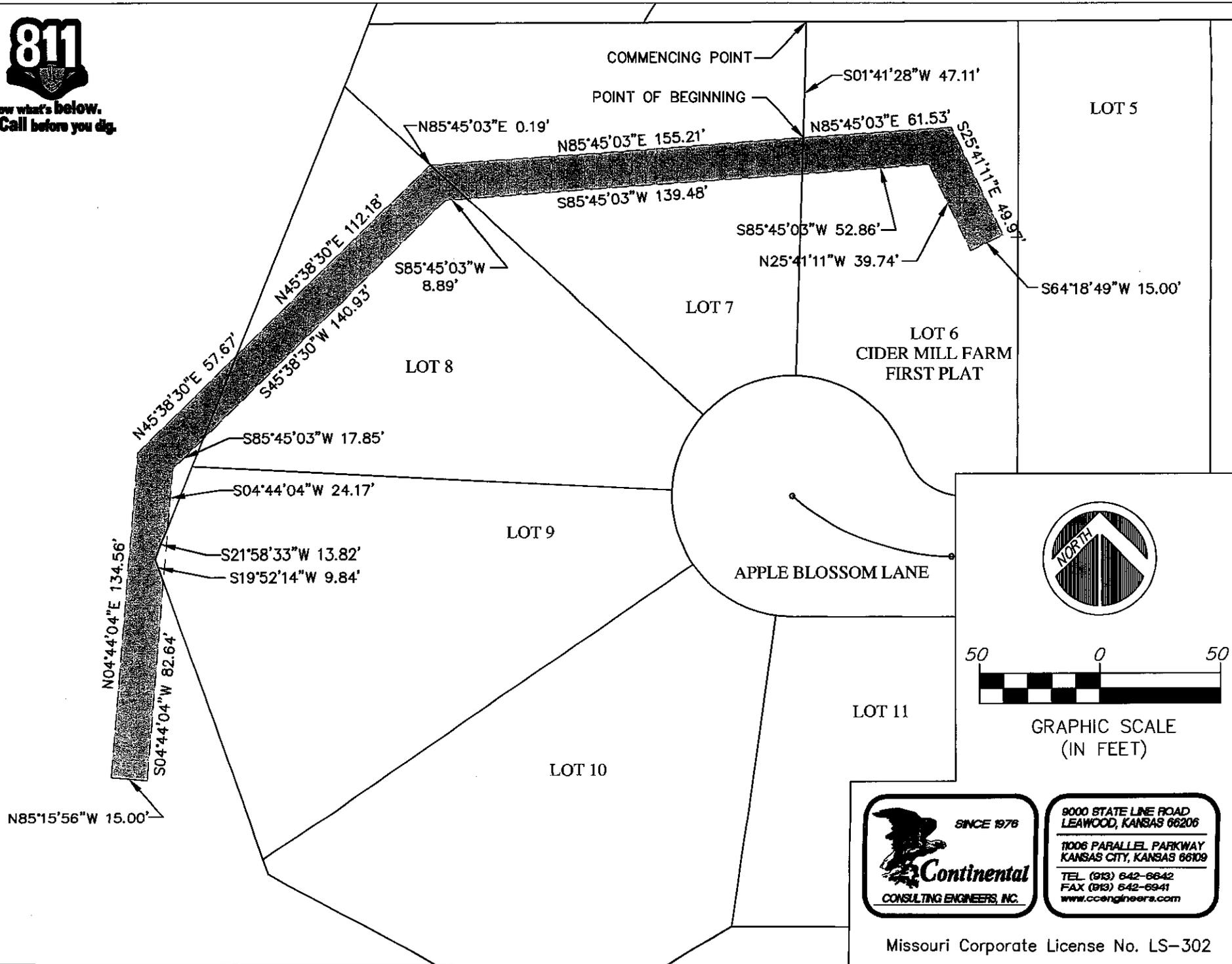
 May 4, 2015

Samuel J. DePriest  
Missouri PLS 2013000041  
Continental Consulting Engineers, Inc  
9000 State Line Road  
Leawood, KS 66206





Know what's below.  
Call before you dig.



GRAPHIC SCALE  
(IN FEET)



SINCE 1976

8000 STATE LINE ROAD  
LEAWOOD, KANSAS 66206

11006 PARALLEL PARKWAY  
KANSAS CITY, KANSAS 66109

TEL (913) 642-6642  
FAX (913) 642-6941  
www.ccengineers.com

Missouri Corporate License No. LS-302

**CITY OF PARKVILLE**  
**Policy Report**

Date: Friday, May 15, 2015

Prepared By:  
Melissa McChesney  
City Clerk

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Accept and record a permanent sewer easement and a temporary construction easement associated with the Eastside service area project.

BACKGROUND:

On February 3, 2015, the Board approved an agreement with the Platte County Regional Sewer District (PCRSB) to extend a gravity line to PCRSB and to decommission the Eastside Pump Station. The PCRSB agreed to construct the gravity line at no expense to the City, but the City is responsible for costs associated with easement preparation and acquisition. Three properties are located in the service area, but only one property is located within the city limits. The attached easements were signed by the property owners. Once approved by the Board of Aldermen, staff will record them with Platte County.

BUDGET IMPACT:

Other than recording fees, there is no budget impact with this item.

ALTERNATIVES:

1. Accept the easements associated with the Eastside service area project.
2. Do not accept the easements.
3. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends that the Board of Aldermen accept the sewer and temporary construction easements associated with the Eastside service area sewer improvements and direct staff to record the easements.

POLICY:

The Board of Aldermen must approve the sale, purchase, lease or acceptance of all public land.

SUGGESTED MOTION:

I move to accept the easements associated with the Eastside service area sewer improvements project and authorize staff to record the easements with Platte County.

ATTACHMENTS:

1. Permanent Sewer Easement
2. Temporary Construction Easement

TITLE OF DOCUMENT: Permanent Sewer Easement

DATE OF DOCUMENT: May 15, 2015

FOR INDEXING PURPOSES ONLY:

GRANTOR(S): David A. Erdwin and Peggy C. Erdwin, Husband and Wife

GRANTEE(S): Platte County Regional Sewer District

ADDRESS: 414 State Route 273, Tracy, MO 64079

LEGAL DESCRIPTION: Set forth on page 2

REFERENCE BOOK: N/A

REFERENCE PAGE: N/A

**PERMANENT SEWER EASEMENT**

KNOW ALL MEN BY THESE PRESENTS on this 15<sup>th</sup> day of May, 2015, that DAVID A. ERDWIN and PEGGY C. ERDWIN, Husband and Wife, hereinafter referred to as "GRANTOR", for and in consideration of the sum of Ten and no/100 Dollars (\$10.00) and other valuable considerations, paid and delivered by the PLATTE COUNTY REGIONAL SEWER DISTRICT, GRANTEE, hereinafter referred to as "DISTRICT", the receipt of which is hereby acknowledged, hereby grants, bargains, sells and conveys to said DISTRICT a perpetual nonexclusive easement for sanitary sewer facilities, including the right to build, construct, keep and maintain such facilities under, in, over and upon the land of GRANTOR situated in Platte County, Missouri, hereinafter referred to as the "easement tract", more fully described as follows:

SANITARY SEWER EASEMENT:

CONTAINING 1,361 SQUARE FEET OR 0.03 ACRES

A 20.00 FOOT WIDE SANITARY SEWER EASEMENT ON LOT 1, SWEARINGIN ADDITION, A SUBDIVISION IN PLATTE COUNTY, MISSOURI, BEING DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHERLY MOST CORNER OF SAID LOT 1; THENCE S69°17'20"W, ALONG THE NORTHWESTERLY LINE OF SAID LOT 1, A DISTANCE OF 105.67 FEET TO THE POINT OF BEGINNING OF SAID EASEMENT; THENCE S52°52'59"E, A DISTANCE OF 66.34 FEET; THENCE S61°50'15"W, A DISTANCE OF 22.02 FEET; THENCE N52°52'59"W, A DISTANCE OF 69.72 FEET TO A POINT ON THE NORTHWESTERLY LINE OF SAID LOT 1; THENCE N69°17'20"E, ALONG SAID LINE, A DISTANCE OF 23.63 FEET TO THE POINT OF BEGINNING.

DISTRICT shall have the right at all times to go upon the easement tract to construct, inspect, maintain and repair the sanitary sewer facilities and all appliances necessary in connection therewith. While this easement shall not be construed to grant any right to DISTRICT which shall in any way interfere with the safe and unrestricted use by GRANTOR of the easement tract, GRANTOR shall not use nor attempt to use said easement tract in such manner as would interfere with the proper, safe and continuous maintenance and use of the sanitary sewer facilities, and, specifically, GRANTOR shall not build on or over the easement tract any structure which may interfere with the maintenance and use of the sanitary sewer facilities.

To have and to hold said easement and rights unto said DISTRICT, its successors and assigns, forever.

It is understood and agreed that the consideration herein stated shall be the full consideration due to GRANTOR from DISTRICT for going upon said land and conducting all necessary maintenance and repairs. After completion of all maintenance and repair activities, DISTRICT shall restore the surface area of the easement tract as nearly as practicable to its original condition at DISTRICT'S expense. DISTRICT shall not replace any trees and/or bushes which are removed from the easement tract. It is understood and agreed that removal of various man-made improvements along the easement tract may occur during maintenance and repairs. These items will be replaced or repaired as nearly as practicable to their original condition.

Title to said sewer pipe line and appliances shall be and remain in said DISTRICT, its successors and assigns.

The successors, heirs and assigns of all parties hereto shall be bound by all terms and agreements contained herein.

GRANTOR covenants to and with DISTRICT that, subject to existing easements of record, GRANTOR is lawfully seized and possessed of said land, has a good and lawful right and power to sell and convey it and that said land is free and clear of all liens and encumbrances, except as shown of record, and that GRANTOR will forever warrant and defend the title to said easement and the quiet possession thereof against the lawful claims and demands of all persons whomsoever.

GRANTOR hereby acknowledges that DISTRICT provided notice to GRANTOR of the requirements of Section 523.250 RSMo. by providing a copy of said statute to GRANTOR, and GRANTOR hereby knowingly waives all rights granted to GRANTOR thereunder and releases DISTRICT from the requirements of said statute.

IN WITNESS WHEREOF, we have set our hands as of the date set forth above.

David A Erdwin  
DAVID A. ERDWIN

Peggy C Erdwin  
PEGGY C. ERDWIN

STATE OF MISSOURI     )  
  )ss.  
COUNTY OF PLATTE     )

On this 15th day of May, 2015, before me, the undersigned, a Notary Public, personally appeared DAVID A. ERDWIN and PEGGY C. ERDWIN, Husband and Wife, to me known to be the persons described in and who executed the foregoing instrument and acknowledged that they executed the same as their free act and deed.

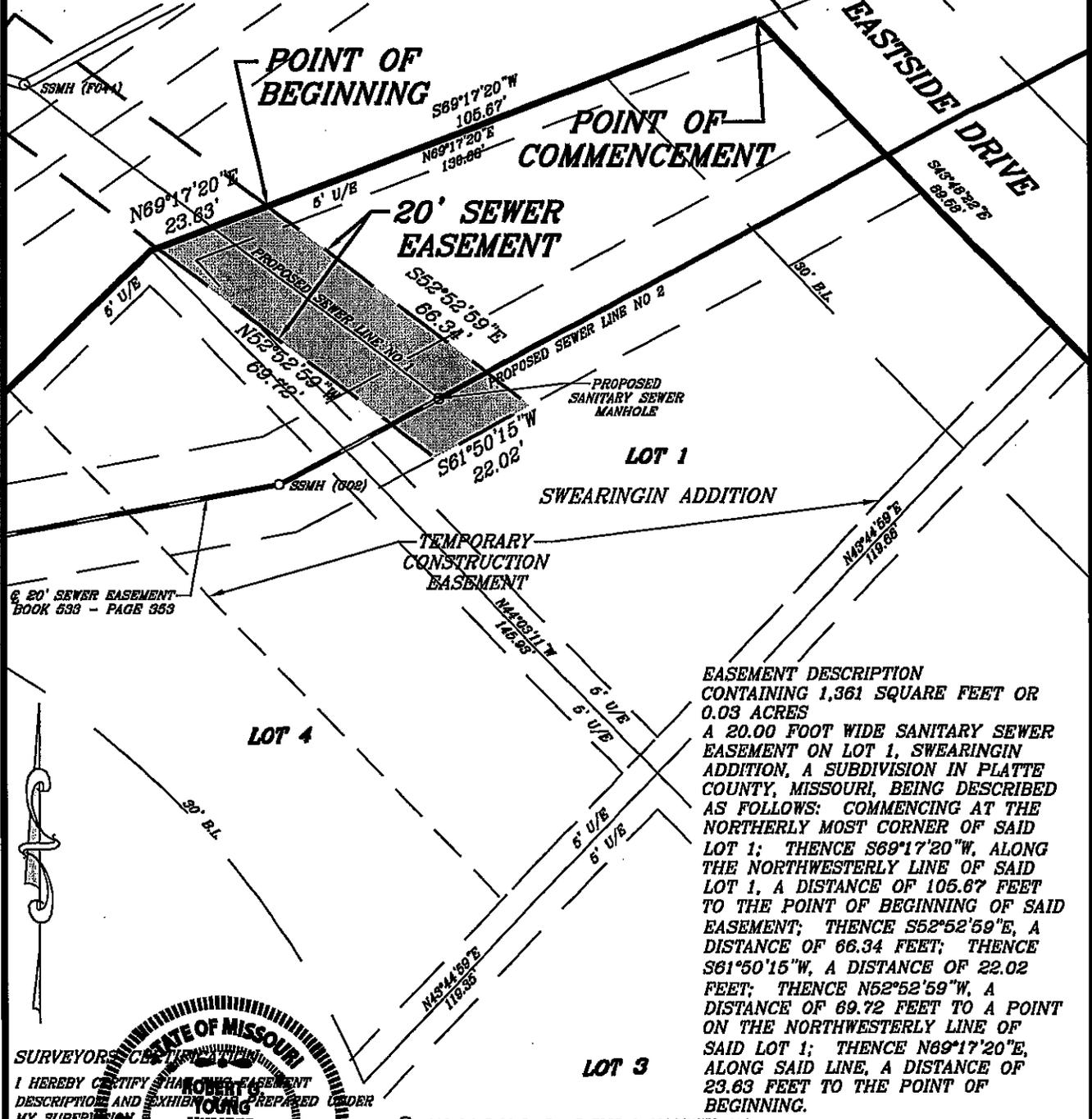
IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal the day and year last above written.

Melissa McClesney  
NOTARY PUBLIC

My commission expires: 9-11-2018



**PERMANENT SEWER EASEMENT  
LOT 1, SWEARINGIN ADDITION**

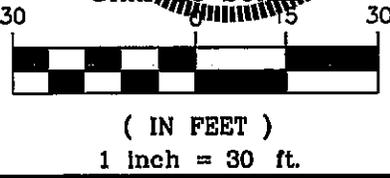


**EASEMENT DESCRIPTION**  
CONTAINING 1,361 SQUARE FEET OR 0.03 ACRES  
A 20.00 FOOT WIDE SANITARY SEWER EASEMENT ON LOT 1, SWEARINGIN ADDITION, A SUBDIVISION IN PLATTE COUNTY, MISSOURI, BEING DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHERLY MOST CORNER OF SAID LOT 1; THENCE S69°17'20"W, ALONG THE NORTHWESTERLY LINE OF SAID LOT 1, A DISTANCE OF 106.67 FEET TO THE POINT OF BEGINNING OF SAID EASEMENT; THENCE S52°52'59"E, A DISTANCE OF 66.34 FEET; THENCE S61°50'15"W, A DISTANCE OF 22.02 FEET; THENCE N52°52'59"W, A DISTANCE OF 69.72 FEET TO A POINT ON THE NORTHWESTERLY LINE OF SAID LOT 1; THENCE N69°17'20"E, ALONG SAID LINE, A DISTANCE OF 23.63 FEET TO THE POINT OF BEGINNING.

© COPYRIGHT 2015 R.L. BUFORD & ASSOCIATES, LLC  
D:\A-PLATTE COUNTY\15024\dwg\PERM EASEMENT\15024 LOT 1 PERM EASE.dwg 4/16/2015 3:30:34 PM CDT

STATE OF MISSOURI  
SURVEYOR  
I HEREBY CERTIFY THAT THIS EASEMENT DESCRIPTION AND EXHIBIT PREPARED UNDER MY SUPERVISION  
ROBERT G. YOUNG  
NUMBER  
PLS 007000089  
2015  
ROBERT G. YOUNG  
GRADING

**R.L. Buford & Associates, LLC**  
LAND SURVEYING - DEVELOPMENT CONSULTANTS  
R.L. BUFORD & ASSOCIATES, LLC - KS CERT. OF AUTHORITY CERTIFICATE NO. LS-279  
P.O. BOX 14069, PARKVILLE, MO. 64152 (816) 741-8152



FOR <b>P.C.R.S.D.</b>	SEC.-TWP.-RGE. 23-51-34	COUNTY PLATTE	JOB NO. P-15024
	DATE 04/16/2015	FIELD BOOK LOOSE LEAF	PAGE LOOSE LEAF
<b>EASEMENT EXHIBIT</b>			DRAWN BY R.G.Y.

# Missouri Revised Statutes

## Chapter 523 Condemnation Proceedings

[←523.215](#)

### Section 523.250.1

[523.253→](#)

August 28, 2014

#### Notice of intended acquisition--mailing requirements.

523.250. 1. At least sixty days before filing of a condemnation petition seeking to acquire an interest in real property, the condemning authority shall provide the owner of record of such property with a written notice concerning the intended acquisition. Such notice shall include:

- (1) Identification of the interest in real property to be acquired and a statement of the legal description or commonly known location of the property;
- (2) The purpose or purposes for which the property is to be acquired;
- (3) A statement that the property owner has the right to:
  - (a) Seek legal counsel at the owner's expense;
  - (b) Make a counteroffer and engage in further negotiations;
  - (c) Obtain such owner's own appraisal of just compensation;
  - (d) Have just compensation determined preliminarily by court-appointed condemnation commissioners and, ultimately, by a jury;
  - (e) Seek assistance from the office of the ombudsman for property rights created under section [523.277](#);
  - (f) Contest the right to condemn in the condemnation proceeding; and
  - (g) Exercise the rights to request vacation of an easement under the procedures and circumstances provided for in section [527.188](#). An owner may waive the requirements of this subsection prescribed above in a writing executed by the owner.

2. The written notice required by this section shall be deposited in the United States mail, certified or registered, and with postage prepaid, addressed to the owner of record as listed in the office of the city or county assessor for the city or county in which the property is located. The receipt issued to the condemning authority by the United States Post Office for certified or registered mail shall constitute proof of compliance with this notice requirement; provided, however, that nothing in this section shall preclude a condemning authority from proving compliance with this notice requirement by other competent evidence.

(L. 2006 H.B. 1944)

TITLE OF DOCUMENT: Temporary Construction Easement

DATE OF DOCUMENT: May 15, 2015

FOR INDEXING PURPOSES ONLY:

GRANTOR(S): David A. Erdwin and Peggy C. Erdwin, Husband and Wife

GRANTEE(S): City of Parkville, Missouri, 8880 Clark Avenue, Parkville,  
MO 64152 and Platte County Regional Sewer District, 414  
State Route 273, Tracy, MO 64079

LEGAL DESCRIPTION: Set forth on page 2

REFERENCE BOOK: N/A

REFERENCE PAGE: N/A

## TEMPORARY CONSTRUCTION EASEMENT

KNOW ALL MEN BY THESE PRESENTS on this 15<sup>th</sup> day of May, 2015, that DAVID A. ERDWIN and PEGGY C. ERDWIN, Husband and Wife, hereinafter referred to as "GRANTOR", for and in consideration of the sum of Ten and no/100 Dollars (\$10.00) and other valuable considerations, paid and delivered by the CITY OF PARKVILLE, MISSOURI and PLATTE COUNTY REGIONAL SEWER DISTRICT, hereinafter referred to as "GRANTEE", the receipt of which is hereby acknowledged, hereby grants, bargains, sells and conveys to said GRANTEE a temporary easement to engage in construction activities, including, but not limited to, construction work, the storage of materials, the operation of equipment and the movement of a working force, on, under, in, over and upon the land of GRANTOR situated in Platte County, Missouri, hereinafter referred to as the "easement tract", more fully described as follows:

TEMPORARY CONSTRUCTION EASEMENT:

CONTAINING 19,181 SQUARE FEET OR 0.44 ACRES

A TEMPORARY CONSTRUCTION EASEMENT ON LOT 1 AND LOT 4, SWEARINGIN ADDITION, A SUBDIVISION IN PLATTE COUNTY, MISSOURI BEING DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHERLY MOST CORNER OF SAID LOT 1; THENCE S43°48'22"E, ALONG THE EASTERLY LINE OF SAID LOT 1, A DISTANCE OF 84.58 FEET; THENCE S43°44'59"W, A DISTANCE OF 159.72 FEET; THENCE N44°03'11"W, A DISTANCE OF 142.64 FEET TO A POINT ON THE NORTHWESTERLY LINE OF SAID LOT 4; THENCE N46°11'38"E, ALONG SAID LINE, A DISTANCE OF 40.00 FEET TO THE CORNER COMMON TO SAID LOTS 1 AND 4; THENCE N69°17'20"E, ALONG THE NORTHWESTERLY LINE OF SAID LOT 1, A DISTANCE OF 130.66 FEET TO THE POINT OF BEGINNING.

To have and to hold said easement and rights unto said GRANTEE, its successors and assigns, for the purpose of constructing Eastside Drive Sanitary Sewer Extension. This temporary construction easement shall be effective only for the length of time needed by GRANTEE, its successors and assigns to perform the original construction and installation of the sewer pipe line, facilities and appliances, and the temporary construction easement shall terminate upon final approval and acceptance of said facilities by GRANTEE.

It is understood and agreed that the consideration herein stated shall be the full consideration due to GRANTOR from GRANTEE for going upon said land and constructing the sewer line construction project. After completion of the project, GRANTEE shall restore the surface area of the easement tract by grading and seeding the disturbed areas. GRANTEE shall not replace any trees and/or bushes which are removed from the easement tract during construction. It is understood and agreed that removal of various man-made improvements along

the easement tract and temporary construction easement may occur during construction. These items will be replaced or repaired as nearly as practicable to their original condition.

The successors, heirs and assigns of all parties hereto shall be bound by all terms and agreements contained herein.

GRANTOR hereby acknowledges that DISTRICT provided notice to GRANTOR of the requirements of Section 523.250 RSMo. by providing a copy of said statute to GRANTOR, and GRANTOR hereby knowingly waives all rights granted to GRANTOR thereunder and releases DISTRICT from the requirements of said statute.

IN WITNESS WHEREOF, we have set our hands as of the date set forth above.

*David A Erdwin*  
\_\_\_\_\_  
DAVID A. ERDWIN

*Peggy C Erdwin*  
\_\_\_\_\_  
PEGGY C. ERDWIN

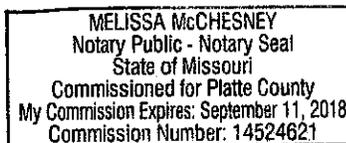
STATE OF MISSOURI     )  
  )ss.  
COUNTY OF PLATTE     )

On this 15th day of May, 2015, before me, the undersigned, a Notary Public, personally appeared DAVID A. ERDWIN and PEGGY C. ERDWIN, Husband and Wife, to me known to be the persons described in and who executed the foregoing instrument and acknowledged that they executed the same as their free act and deed.

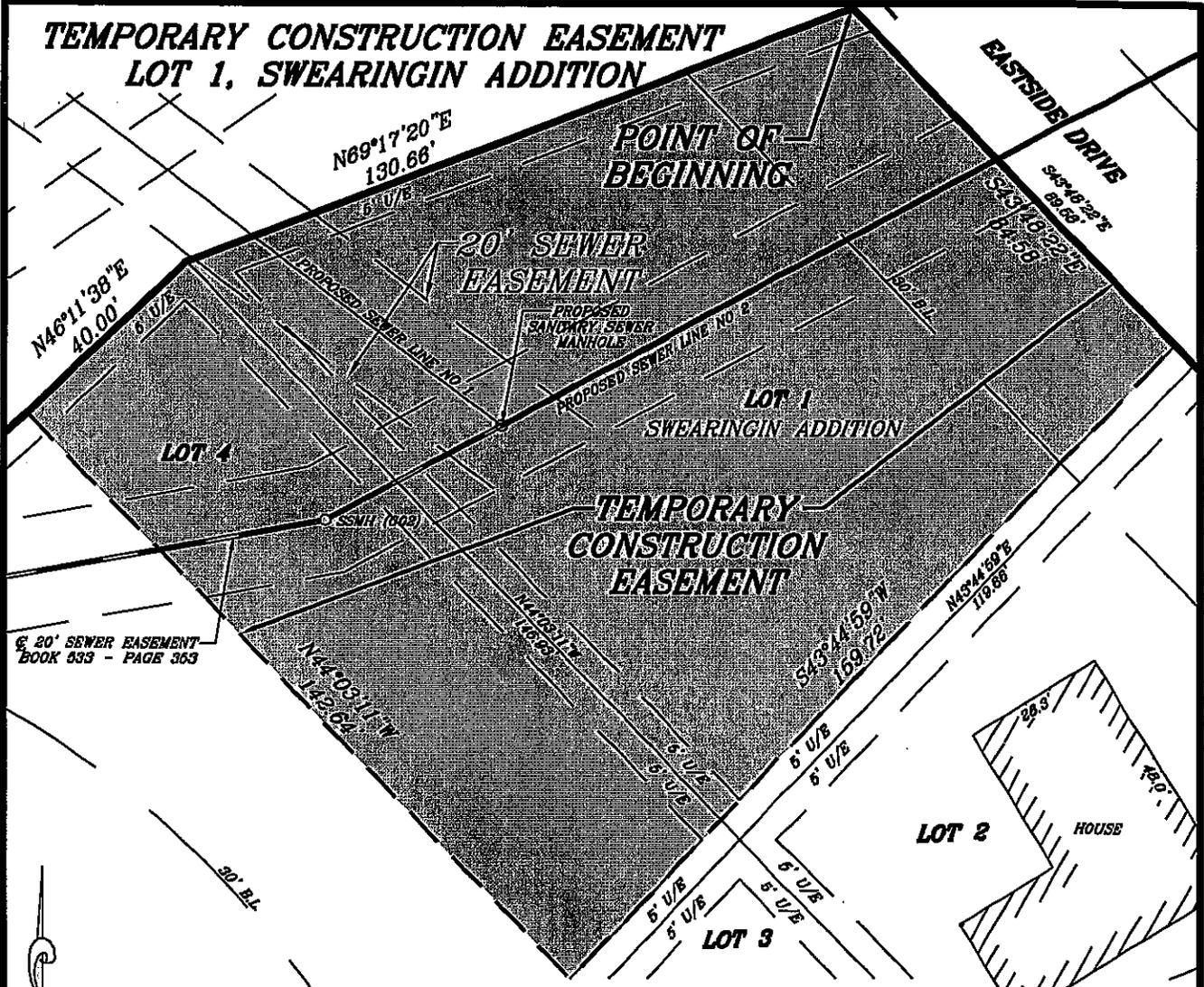
IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal the day and year last above written.

*Melissa McChesney*  
\_\_\_\_\_  
NOTARY PUBLIC

My commission expires: 9-11-2018



**TEMPORARY CONSTRUCTION EASEMENT  
LOT 1, SWEARINGIN ADDITION**

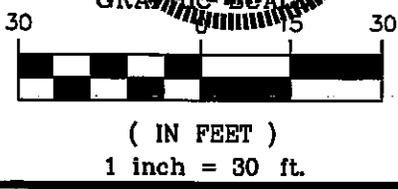


**EASEMENT DESCRIPTION**  
 CONTAINING 19,181 SQUARE FEET OR 0.44 ACRES  
 A TEMPORARY CONSTRUCTION EASEMENT ON LOT 1 AND LOT 4, SWEARINGIN ADDITION, A SUBDIVISION IN PLATTE COUNTY, MISSOURI BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHERLY MOST CORNER OF SAID LOT 1; THENCE S43°48'22"E, ALONG THE EASTERLY LINE OF SAID LOT 1, A DISTANCE OF 84.58 FEET; THENCE S43°44'59"W, A DISTANCE OF 159.72 FEET; THENCE N44°03'11"W, A DISTANCE OF 142.64 FEET TO A POINT ON THE NORTHWESTERLY LINE OF SAID LOT 4; THENCE N46°11'38"E, ALONG SAID LINE, A DISTANCE OF 40.00 FEET TO THE CORNER COMMON TO SAID LOTS 1 AND 4; THENCE N69°17'20"E, ALONG THE NORTHWESTERLY LINE OF SAID LOT 1, A DISTANCE OF 130.66 FEET TO THE POINT OF BEGINNING.

SURVEYOR'S CERTIFICATE  
 I HEREBY CERTIFY THAT THE EASEMENT DESCRIPTION AND EXHIBIT PREPARED UNDER MY SUPERVISION  
 ROBERT G. YOUNG  
 PROFESSIONAL LAND SURVEYOR  
 NO. 007000089  
 MISSOURI  
 APR 16 2015

© COPYRIGHT 2015 R.L. BUFORD & ASSOCIATES, LLC  
 D:\A-PLATTE COUNTY\15024\dwg\TEMP EASEMENT\15024 LOT 1 TEMP EASE.dwg 4/16/2015 4:50:37 PM CDT

**R.L. Buford & Associates, LLC**  
 LAND SURVEYING - DEVELOPMENT CONSULTANTS  
 R.L. BUFORD & ASSOCIATES, LLC - KS CERT. OF AUTHORITY CERTIFICATE NO. LS-279  
 P.O. BOX 14069, PARKVILLE, MO. 64152 (816) 741-6152



FOR <b>P.C.R.S.D.</b>	SEC.-TWP.-RGE. 23-51-34	COUNTY PLATTE	JOB NO. P-15024
	DATE 04/16/2015	FIELD BOOK LOOSE LEAF	PAGE LOOSE LEAF
<b>EASEMENT EXHIBIT</b>			DRAWN BY R.G.Y.

# Missouri Revised Statutes

## Chapter 523 Condemnation Proceedings

←523.215

### Section 523.250.1

523.253→

August 28, 2014

#### Notice of intended acquisition--mailing requirements.

523.250. 1. At least sixty days before filing of a condemnation petition seeking to acquire an interest in real property, the condemning authority shall provide the owner of record of such property with a written notice concerning the intended acquisition. Such notice shall include:

- (1) Identification of the interest in real property to be acquired and a statement of the legal description or commonly known location of the property;
- (2) The purpose or purposes for which the property is to be acquired;
- (3) A statement that the property owner has the right to:
  - (a) Seek legal counsel at the owner's expense;
  - (b) Make a counteroffer and engage in further negotiations;
  - (c) Obtain such owner's own appraisal of just compensation;
  - (d) Have just compensation determined preliminarily by court-appointed condemnation commissioners and, ultimately, by a jury;
  - (e) Seek assistance from the office of the ombudsman for property rights created under section 523.277;
  - (f) Contest the right to condemn in the condemnation proceeding; and
  - (g) Exercise the rights to request vacation of an easement under the procedures and circumstances provided for in section 527.188. An owner may waive the requirements of this subsection prescribed above in a writing executed by the owner.

2. The written notice required by this section shall be deposited in the United States mail, certified or registered, and with postage prepaid, addressed to the owner of record as listed in the office of the city or county assessor for the city or county in which the property is located. The receipt issued to the condemning authority by the United States Post Office for certified or registered mail shall constitute proof of compliance with this notice requirement; provided, however, that nothing in this section shall preclude a condemning authority from proving compliance with this notice requirement by other competent evidence.

(L. 2006 H.B. 1944)

**CITY OF PARKVILLE**  
**Policy Report**

Date: May 13, 2015

Prepared By:  
Tim Blakeslee  
Assistant to the City Administrator

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Approval of Accounts Payable Invoices, Insurance Payments, 1<sup>st</sup> of the Month Checks, Electronic Funds Transfer (EFT) Payments, Credit and Debit Card Processing Fees, and Payroll Expenditures from 4/30/2015 – 5/13/2015.

BACKGROUND:

Attached are the statements of approved payments, per the City's Purchasing Policy, for the period from April 30, 2015, through May 13, 2015. All disbursements must be reviewed and approved by the Board of Aldermen prior to the release of city funds.

BUDGET IMPACT:

Accounts Payable	\$364,752.33
Insurance Payments	\$43,974.99
1 <sup>st</sup> of the Month	\$1000.00
EFT Payments	\$906.30
Processing Fees	\$237.80
Payroll	\$50,333.12
<b>TOTAL</b>	<b>\$461,204.54</b>

ALTERNATIVES:

1. Approve the release of funds.
2. Deny the release of funds and provide further direction to City Administration.
3. Deny any portion of the release of funds and provide further direction to City Administration.

STAFF RECOMMENDATION:

Staff recommends the release of funds as summarized in the attached statements.

SUGGESTED MOTION:

I move to appropriate \$461,204.54 of city funds to pay salaries and accounts.

ATTACHMENTS:

1. Accounts Payable
2. Insurance Payments
3. 1<sup>st</sup> of the Month
4. EFT Payments
5. Processing Fees
6. Payroll
7. Carquest Purchases
8. Lowe's Purchases
9. Price Chopper Purchases
10. Sam's Club Purchases

PACKET: 05174 Regular Payments 5/5/15  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
01614	KCPL							
	I-Due 5/14/15	Due 5/14/15	D	5/05/2015		390.49CR	000000	
	I-Due 5/15/15	Due 5/15/15	D	5/05/2015		4,056.35CR	000000	4,446.84
01081	Consolidated Public Water Supply District #1							
	I-Due 5/15/15	Due 5/15/15	R	5/05/2015		43.80CR	033761	43.80
02329	Platte Valley Bank							
	I-Investment	Transfer to PVB for CDs Fewson	R	5/05/2015		240,000.00CR	033762	240,000.00

* * T O T A L S * *				
	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	2	0.00	240,043.80	240,043.80
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	0.00	4,446.84	4,446.84
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	3	0.00	244,490.64	244,490.64

TOTAL ERRORS: 0                      TOTAL WARNINGS: 0

PACKET: 05178 Regular Payments 5/13/15  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
01849	Fleet Services - Police I-40711114	Fuel-PD,AD	D	5/14/2015		2,045.33CR	000000	2,045.33
00123	Sam's Club I-April 2015 Stmt	April 2015 Stmt	D	5/15/2015		102.72CR	000000	102.72
00314	Bitney Bowes-Purchase Power I-April 2015	April 2015 Postage	D	5/15/2015		400.00CR	000000	400.00
01614	KCPL I-Due 5/19/15 I-Due 5/20/15	Due 5/19/15 Due 5/20/15	D	5/15/2015 5/15/2015		17,314.77CR 99.26CR	000000 000000	17,414.03
01850	Fleet Services - General Account I-1478.79	Fuel April 2015	D	5/15/2015		1,478.79CR	000000	1,478.79
02057	Lowe's Accounts Receivable I-Due 5/20/15	Lowe's April 2015 Stmt	D	5/15/2015		437.09CR	000000	437.09
00002	A & M Printing I-56252	Signs for Public Hearings-CD	R	5/19/2015		42.80CR	033764	42.80
01999	Absolute Comfort Technologies, Inc. I-2961-7098	Service Call-SW	R	5/19/2015		265.00CR	033765	265.00
02018	Ace ImageWear I-0402324	Shop Rags-PK	R	5/19/2015		29.00CR	033766	29.00
00934	Allen's Water Service I-58079	Water-ST	R	5/19/2015		250.00CR	033767	250.00
01769	Ambassador Electric I-10 I-11161	Pocket Park Pole-PK Batting Cage Outlet-PK	R	5/19/2015 5/19/2015		100.00CR 160.00CR	033768 033768	260.00
02199	American Electric Company I-8087-430565	Pinecrest Control Panel -SW	R	5/19/2015		987.14CR	033769	987.14
01764	American Sweeping Company I-74807	Spring Street Sweeping-TP	R	5/19/2015		7,200.00CR	033770	7,200.00
01369	Ameriguard Inc I-7281	Polygraph-PD	R	5/19/2015		275.00CR	033771	275.00

PACKET: 05178 Regular Payments 5/13/15  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
02227	BagSpot Pet Waste Solutions I-1768	Dog Waste Bags-PK	R	5/19/2015		214.18CR	033772	214.18
00012	Carquest Auto Parts Store I-April 2015 Stmt	April 2015 Stmt	R	5/19/2015		232.77CR	033773	232.77
00977	Curious Eye Productions I-013-015	Meeting Production-PT	R	5/19/2015		1,000.00CR	033774	1,000.00
01880	Cycle Bike & Running Company I-649	Bike Tube-PD	R	5/19/2015		7.00CR	033775	7.00
00378	Damon Pursell Const. I-11909 I-184825	NRE Lot Rental-PK Spring Yard Waste-ST	R	5/19/2015 5/19/2015		100.00CR 407.00CR	033776 033776	507.00
00156	Dave's Foreign Car Repair LLC I-131940 I-131963	Oil Chnage and Tire Rotate-PD Wheel Bearing-PD	R	5/19/2015 5/19/2015		57.50CR 52.50CR	033777 033777	110.00
01200	Digital Ally Inc. I-1076365	Video System Repair-PD	R	5/19/2015		375.00CR	033778	375.00
02332	Emily Crook I-15-01	Consulting/Temp Services-CD,SW	R	5/19/2015		495.14CR	033779	495.14
02322	First Responder Bike Training and Consulting I-4/30/15	Bike Training-PD	R	5/19/2015		210.00CR	033780	210.00
02330	FirstService Residential I-3/23/15	Replace Mailbox-PW	R	5/19/2015		85.71CR	033781	85.71
00519	Friends of Parkville Animal Shelter I-June 2015	June 2015 Contracted Payment	R	5/19/2015		500.00CR	033782	500.00
00051	Galls, Inc. I-003458514	Uniforms-PD	R	5/19/2015		123.90CR	033783	123.90
01485	George Butler Associates I-45736	On Call Traffic Ser-PW	R	5/19/2015		925.65CR	033784	925.65
00053	Grass Pad Warehouse I-403281 I-403283 I-403294	City Hall Pots -AD ELP Plants-PK City Hall Plants-PK	R	5/19/2015 5/19/2015 5/19/2015		489.17CR 141.70CR 31.28CR	033785 033785 033785	662.15

PACKET: 05178 Regular Payments 5/13/15  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00496	Gunter Pest Management, Inc. I-1135374	Pest Control-AD	R	5/19/2015		50.00CR	033786	50.00
02248	Hi-Gene's Janitorial Service I-45355	Janitorial Service-AD	R	5/19/2015		757.50CR	033787	757.50
00066	JCI Industries Inc. I-8104947	Mission Control-SW	R	5/19/2015		3,502.00CR	033788	
	I-8104948	Mission Control-SW	R	5/19/2015		3,677.00CR	033788	7,179.00
01349	K & R's GT Muffler & Brake LLC I-13671	Truck Repair-PK	R	5/19/2015		1,616.50CR	033789	1,616.50
01579	Kansas City Metro Crime Commission I-5/8/15	TIPS Hotline-PD	R	5/19/2015		500.00CR	033790	500.00
00331	Kansas City Star I-351 25317932	Hearing Notice-CD	R	5/19/2015		543.66CR	033791	543.66
00505	Kansas City Winwater Work I-19820000	Manhole Sealant-SW	R	5/19/2015		198.00CR	033792	198.00
02021	KAT Nurseries I-1379	Mulch-PK	R	5/19/2015		121.60CR	033793	121.60
02333	KAW Valley Engineering I-C24463	Const. Testing-PW	R	5/19/2015		1,532.50CR	033794	
	I-C24464	Const. Testing-PW	R	5/19/2015		1,622.00CR	033794	
	I-C24465	Const. Testing-PW	R	5/19/2015		393.50CR	033794	3,548.00
00070	Kay D. Barney D.O. I-4/29/15	Fit for duty Visit-ST	R	5/19/2015		75.00CR	033795	75.00
01896	KC Wireless Inc I-104568	Rack-PD	R	5/19/2015		60.00CR	033796	
	I-104569	Rack-PD	R	5/19/2015		60.00CR	033796	
	I-45482	Locks-PD	R	5/19/2015		60.00CR	033796	
	I-45483	Locks-PD	R	5/19/2015		60.00CR	033796	240.00
01888	Kevin Chrisman I-Exp Report 5/6/15	Exp Report 5/6/15	R	5/19/2015		16.00CR	033797	16.00

PACKET: 05178 Regular Payments 5/13/15  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
01235	Landmark Newspaper, The I-22690	Hearing Notice-CD	R	5/19/2015		221.75CR	033798	221.75
02147	Lauren Palmer I-Exp Report 5/8/15	Exp Report 5/8/15	R	5/19/2015		30.00CR	033799	30.00
02311	Linaweaver Construction, Inc I-13986	Bluffs Realignment-SW	R	5/19/2015		17,546.50CR	033800	17,546.50
00079	MARC I-DI0002252	Annual Dues-AD	R	5/19/2015		1,500.00CR	033801	1,500.00
00232	Martin Marietta I-15029540 I-15088395	Rock for Trail Repair-NS Rock for Trail Repair-NS	R	5/19/2015 5/19/2015		168.81CR 69.12CR	033802 033802	237.93
00942	McKeever's Price Chopper I-April 2015	April 2015 Statement	R	5/19/2015		189.94CR	033803	189.94
01879	Midwest Public Risk I-20150428.06	Play Ground Saftey Training-PK	R	5/19/2015		300.00CR	033804	300.00
00159	Missouri American Water I-Due 5/26/15	Due 5/26/15	R	5/19/2015		150.43CR	033805	150.43
01483	Missouri Department of Revenue I-45683	Sales Tax Report-AD	R	5/19/2015		35.00CR	033806	35.00
00776	Missouri Dept of Labor I-4/30/15	Unemployment-ST	R	5/19/2015		138.21CR	033807	138.21
01569	MOCCFOA I-2015-2016	2015-2016 Dues-AD	R	5/19/2015		25.00CR	033808	25.00
00092	New Directions I-210091	KAP Services-AD	R	5/19/2015		298.24CR	033809	298.24
01163	North Hills Engineering, Inc I-1504	Engineering Services-SW, PW	R	5/19/2015		3,562.50CR	033810	3,562.50
02271	Payless Office Products, Inc. I-2615268	Copy Paper-AD	R	5/19/2015		147.45CR	033811	147.45

PACKET: 05178 Regular Payments 5/13/15  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
02243	Pest Management Supply I-225719	Mosquito Spray-ST	R	5/19/2015		232.00CR	033812	232.00
01701	Platte County Citizen I-4/29/15	Jod Ad-ST	R	5/19/2015		17.20CR	033813	17.20
02062	Platte County Communications Center I-PRK	Terminal Platte County-PD	R	5/19/2015		2,014.32CR	033814	2,014.32
00107	Platte Rental & Supply I-17661 I-17700	Weed Eater Parts-TP Weed Eater Parts-TP	R	5/19/2015 5/19/2015		21.99CR 15.56CR	033815 033815	37.55
02035	ProPrint, Inc. I-126494	Golf Cart Renewal Stickers-AD	R	5/19/2015		37.50CR	033816	37.50
00115	Rapid Stamp Products I-35748	Award-CT	R	5/19/2015		35.00CR	033817	35.00
01390	Riss Lake Homes Association I-May 2015	Grinder Pump Transfer-SW	R	5/19/2015		25,767.08CR	033818	25,767.08
02331	Shred-it I-9405669744	NRE Shreding-ST	R	5/19/2015		1,400.00CR	033819	1,400.00
02180	Timothy Blakeslee I-Exp Report 5/11/15	Exp Report 5/11/15	R	5/19/2015		268.45CR	033820	268.45
02317	UMB Bank, N.A. I-143500	HSA Fees-AD,PD,ST,PK	R	5/19/2015		15.00CR	033821	15.00
01083	UMB Bank, N.A. I-5/25/15	2004C Bond Payment	R	5/19/2015		14,573.98CR	033822	14,573.98

** T O T A L S **	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	59	0.00	98,383.73	98,383.73
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	6	0.00	21,877.96	21,877.96
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	65	0.00	120,261.69	120,261.69

TOTAL ERRORS: 0      TOTAL WARNINGS: 0

PACKET: 05167 EOM Benefits - 4/17/15

VENDOR SET: 01

BANK : PY Pooled Cash PY Related AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00005	AFLAC							
	I-AFL201504024089	AFLAC after Tx	R	4/30/2015		56.90CR	033707	
	I-AFL201504164091	AFLAC after Tx	R	4/30/2015		56.90CR	033707	
	I-AFP201504024089	AFLAC PRETAX	R	4/30/2015		176.32CR	033707	
	I-AFP201504164091	AFLAC PRETAX	R	4/30/2015		176.32CR	033707	466.44
00136	State of Missouri							
	I-T2 201504024089	State Withholdings	R	4/30/2015		2,253.66CR	033708	
	I-T2 201504164091	State Withholdings	R	4/30/2015		2,265.41CR	033708	4,519.07
00794	Delta Dental							
	I-DNC201504024089	Delta Dental Insurance	R	4/30/2015		256.70CR	033709	
	I-DNC201504164091	Delta Dental Insurance	R	4/30/2015		256.70CR	033709	
	I-DNF201504024089	Delta Dental Insurance	R	4/30/2015		212.91CR	033709	
	I-DNF201504164091	Delta Dental Insurance	R	4/30/2015		222.42CR	033709	
	I-DNP201504024089	DENTAL PRETAX	R	4/30/2015		485.52CR	033709	
	I-DNP201504164091	DENTAL PRETAX	R	4/30/2015		485.52CR	033709	
	I-DNS201504024089	Delta Dental Insurance	R	4/30/2015		231.30CR	033709	
	I-DNS201504164091	Delta Dental Insurance	R	4/30/2015		231.30CR	033709	2,382.37
01322	Richard V. Fink, Trustee							
	I-GSC201504024089	S. Coleman 14-50465-can-13	R	4/30/2015		150.00CR	033710	
	I-GSC201504164091	S. Coleman 14-50465-can-13	R	4/30/2015		150.00CR	033710	300.00
01711	BCBSKC							
	I-ADD201504024089	ADD on BCBS Bill	R	4/30/2015		28.16CR	033711	
	I-ADD201504164091	ADD on BCBS Bill	R	4/30/2015		28.16CR	033711	
	I-BCC201504024089	BCBS Insurance	R	4/30/2015		1,176.00CR	033711	
	I-BCC201504164091	BCBS Insurance	R	4/30/2015		1,176.00CR	033711	
	I-BCE201504024089	BCKSKC Insurance	R	4/30/2015		2,266.00CR	033711	
	I-BCE201504164091	BCKSKC Insurance	R	4/30/2015		2,266.00CR	033711	
	I-BCF201504024089	BCBS Insurance	R	4/30/2015		1,278.00CR	033711	
	I-BCF201504164091	BCBS Insurance	R	4/30/2015		1,278.00CR	033711	
	I-BCS201504024089	BCBS Insurance	R	4/30/2015		866.00CR	033711	
	I-BCS201504164091	BCBS Insurance	R	4/30/2015		866.00CR	033711	
	I-HDB201504024089	BCBS Insurance	R	4/30/2015		370.00CR	033711	
	I-HDB201504164091	BCBS Insurance	R	4/30/2015		370.00CR	033711	
	I-HDC201504024089	BCBS Insurance	R	4/30/2015		1,005.00CR	033711	
	I-HDC201504164091	BCBS Insurance	R	4/30/2015		1,005.00CR	033711	
	I-HDE201504024089	BCBS Insurance	R	4/30/2015		352.00CR	033711	
	I-HDE201504164091	BCBS Insurance	R	4/30/2015		528.00CR	033711	
	I-HDF201504024089	BCBS Insurance	R	4/30/2015		1,092.00CR	033711	
	I-HDF201504164091	BCBS Insurance	R	4/30/2015		1,092.00CR	033711	
	I-HDS201504024089	BCBS Insurance	R	4/30/2015		740.00CR	033711	
	I-HDS201504164091	BCBS Insurance	R	4/30/2015		370.00CR	033711	
	I-HSC201504024089	BCBS Insurance	R	4/30/2015		331.00CR	033711	
	I-HSC201504164091	BCBS Insurance	R	4/30/2015		331.00CR	033711	
	I-HSE201504024089	BCBS Insurance	R	4/30/2015		870.00CR	033711	
	I-HSE201504164091	BCBS Insurance	R	4/30/2015		870.00CR	033711	
	I-HSF201504024089	BCBS Insurance	R	4/30/2015		538.00CR	033711	
	I-HSF201504164091	BCBS Insurance	R	4/30/2015		538.00CR	033711	
	I-LID201504024089	BC/BS Dependent Life Ins	R	4/30/2015		11.78CR	033711	

PACKET: 05167 EOM Benefits - 4/17/15

VENDOR SET: 01

BANK : PY Pooled Cash PY Related AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
	I-LID201504164091	BC/BS Dependent Life Ins	R	4/30/2015		11.78CR	033711	
	I-LIF201504024089	BC/BS Life Insurance	R	4/30/2015		177.35CR	033711	
	I-LIF201504164091	BC/BS Life Insurance	R	4/30/2015		177.35CR	033711	22,008.58
*VOID*	VOID CHECK		V	4/30/2015			033712	**VOID**
*VOID*	VOID CHECK		V	4/30/2015			033713	**VOID**
01718	VSP							
	I-VSP201504024089	Vision Care Employee Premiums	R	4/30/2015		113.66CR	033714	
	I-VSP201504164091	Vision Care Employee Premiums	R	4/30/2015		113.66CR	033714	227.32
01719	Prudential							
	I-LTD201504024089	Long Term Disability	R	4/30/2015		394.94CR	033715	
	I-LTD201504164091	Long Term Disability	R	4/30/2015		395.07CR	033715	790.01
01730	LAGERS							
	I-CSR201504024089	LAGERS RETIREMENT	R	4/30/2015		3,238.71CR	033716	
	I-CSR201504164091	LAGERS RETIREMENT	R	4/30/2015		3,274.20CR	033716	
	I-R&P201504024089	City/PD Ret Contribution	R	4/30/2015		2,337.81CR	033716	
	I-R&P201504164091	City/PD Ret Contribution	R	4/30/2015		2,298.00CR	033716	11,148.72
01807	City of Parkville/Flex Plan							
	I-FLX201504024089	Flex Plan	R	4/30/2015		269.69CR	033717	
	I-FLX201504164091	Flex Plan	R	4/30/2015		269.69CR	033717	539.38
02290	Colonial Life							
	I-COA201504024089	Colonial Life After Tax	R	4/30/2015		140.08CR	033718	
	I-COA201504164091	Colonial Life After Tax	R	4/30/2015		140.08CR	033718	
	I-COP201504024089	Colonial Life PreTax	R	4/30/2015		178.75CR	033718	
	I-COP201504164091	Colonial Life PreTax	R	4/30/2015		178.75CR	033718	637.66

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	10	0.00	43,019.55	43,019.55
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	2	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	12	0.00	43,019.55	43,019.55

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

PACKET: 05169 Addtl April Benefits

VENDOR SET: 01

BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00794	Delta Dental I-201504304094	Delta Dental	R	4/30/2015		115.29CR	033719	115.29
01711	BCBSKC I-201504304095	BCBSKC	R	4/30/2015		796.08CR	033720	796.08
01718	VSP I-201504304093	VSP	R	4/30/2015		44.07CR	033721	44.07

\* \* T O T A L S \* \*

	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	3	0.00	955.44	955.44
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	3	0.00	955.44	955.44

TOTAL ERRORS: 0

TOTAL WARNINGS: 0

PACKET: 05179 June 1 2015 EFT

VENDOR SET: 01 City Vendors

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----	ITM DATE	BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====							
01-02201	ICMA Retirement Coproration						
I-ICM201504164091	4/17/2015	457	DEF COMP	166.15			
	AP		DUE: 4/17/2015 DISC: 4/17/2015		1099: N		
			457 DEF COMP		10 501.01-22-00	Retirement	166.15
-----							
I-ICM201505014096	5/01/2015	457	DEF COMP	166.15			
	AP		DUE: 5/01/2015 DISC: 5/01/2015		1099: N		
			457 DEF COMP		10 501.01-22-00	Retirement	166.15
-----							
I-June2015-Retiremen	6/01/2015		Lauren Palmer Retirement	554.00			
	AP		DUE: 6/01/2015 DISC: 6/01/2015		1099: N		
			Lauren Palmer Retirement		10 501.01-22-00	Retirement	554.00
			=== VENDOR TOTALS ===	886.30			
=====							
01-02191	Timothy Blakeslee*						
-----							
I-June2015-Allowance	6/01/2015		Cell Phone Allowance	10.00			
	AP		DUE: 6/01/2015 DISC: 6/01/2015		1099: N		
			Cell Phone Allowance		10 501.03-05-00	Mobile Phones &	10.00
			=== VENDOR TOTALS ===	10.00			
=====							
01-01729	Toni Rizutti*						
-----							
I-June2015-Reimburse	6/01/2015		Cell Phone Reimbursement	10.00			
	AP		DUE: 6/01/2015 DISC: 6/01/2015		1099: N		
			Cell Phone Reimbursement		10 510.03-05-00	Mobile Phone &	10.00
			=== VENDOR TOTALS ===	10.00			
			=== PACKET TOTALS ===	906.30			

PACKET: 05181 1st of the Month Jne 2015

VENDOR SET: 01

BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00577	Sarah E Recker, Law Offic							
	I-June2015-Pub Defen	Public Defender	R	6/01/2015		600.00CR	033823	600.00
01221	Andrew Coulson							
	I-June2015-Asst Pros	Assistant Prosecutor	R	6/01/2015		400.00CR	033824	400.00

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	2	0.00	1,000.00	1,000.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	2	0.00	1,000.00	1,000.00

TOTAL ERRORS: 0

TOTAL WARNINGS: 0

Accounts Payable Credit Card Report 5/12/15			
Accounts:	1	Sewer	Total
Monthly Fees:	\$ 136.75	\$ 191.05	\$ 327.80
\$ Collected on CC:	\$ 3,849.80	\$ 6,832.25	\$ 10,682.05

VENDOR SET: 01 City of Parkville  
 BANK: AP Pooled Cash Regular AP  
 DATE RANGE: 5/04/2015 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
00012	Carquest Auto Parts Store							
	I-April 2015 Stmt	R	5/19/2015			033773		
40	520.06-21-00	Vehicle & Equipment Maintenan	Cleaning Supplies-TP	58.77				
10	525.05-21-00	Equipment & Handtools	Cleaner-PK	14.41				
10	525.06-21-01	Equipment Repair & Maintenance	Fueses-PK	22.15				
10	525.05-21-00	Equipment & Handtools	Tools-PK	25.92				
40	520.06-22-00	Vehicle & Equipment Gas & Oil	Oil and FIilters-TP	101.62				
10	525.05-21-00	Equipment & Handtools	Tire sealer-PK	9.90				232.77

*** T O T A L S ***	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	1	232.77	0.00	232.77
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00

VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

\*\*\* G/L ACCOUNT TOTALS \*\*\*

G/L ACCOUNT	NAME	AMOUNT
10 525.05-21-00	Equipment & Handtools	50.23
10 525.06-21-01	Equipment Repair & Maintenance	22.15
	*** FUND TOTAL ***	72.38
40 520.06-21-00	Vehicle & Equipment Maintenan	58.77
40 520.06-22-00	Vehicle & Equipment Gas & Oil	101.62
	*** FUND TOTAL ***	160.39

VENDOR SET: 01	BANK: AP	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			1	232.77	0.00	232.77
BANK: AP		TOTALS:	1	232.77	0.00	232.77
REPORT TOTALS:			1	232.77	0.00	232.77

VENDOR SET: 01 City of Parkville  
 BANK: AP Pooled Cash Regular AP  
 DATE RANGE: 5/04/2015 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
02057	Lowe's Accounts Receivable							
	I-Due 5/20/15		D 5/15/2015			000000		
10	525.05-41-03	Park Enhancements	Flowers-PK	204.94				
10	525.05-41-03	Park Enhancements	Flowers-PK	18.92				
10	525.05-21-00	Equipment & Handtools	Gloves-PK	213.23				437.09

\*\* T O T A L S \*\*

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	437.09	0.00	437.09
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
10 525.05-21-00	Equipment & Handtools	213.23
10 525.05-41-03	Park Enhancements	223.86
	*** FUND TOTAL ***	437.09

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: AP TOTALS:	1	437.09	0.00	437.09
BANK: AP TOTALS:	1	437.09	0.00	437.09
REPORT TOTALS:	1	437.09	0.00	437.09

VENDOR SET: 01 City of Parkville  
 BANK: AP Pooled Cash Regular AP  
 DATE RANGE: 5/04/2015 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
00942	McKeever's Price Chopper							
	I-April 2015		R 5/19/2015			033803		
10	20070		Vol. Employee Fund W/H	46.00				
10	520.05-21-00		Handtools	26.49				
10	501.09-20-07		Meeting Supplies	7.17				
10	501.09-20-02		Exec Session Meeting Supplies	44.98				
10	535.05-42-00		Program Expenses	18.56				
10	505.05-01-00		Office Supplies & Consumables	46.74				189.94

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	1	189.94	0.00	189.94
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
10 20070	Vol. Employee Fund W/H	46.00
10 501.09-20-02	Exec Session Meeting Supplies	44.98
10 501.09-20-07	Meeting Supplies	7.17
10 505.05-01-00	Office Supplies & Consumables	46.74
10 520.05-21-00	Handtools	26.49
10 535.05-42-00	Program Expenses	18.56
	*** FUND TOTAL ***	189.94

VENDOR SET: 01	BANK: AP	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			1	189.94	0.00	189.94
BANK: AP	TOTALS:		1	189.94	0.00	189.94
REPORT TOTALS:			1	189.94	0.00	189.94

VENDOR SET: 01 City of Parkville  
 BANK: AP Pooled Cash Regular AP  
 DATE RANGE: 5/04/2015 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
00123	Sam's Club							
	I-April 2015 Stmt		April 2015 Stmt				D	5/15/2015
	10 501.09-21-00		Misc-Other	33.59				000000
	10 501.09-20-02		Exec Session Meeting Supplies Meeting Food-AD	61.17				
	10 518.09-20-00		Planning Com. Meeting SuppliesPlanning Comm Suppli	7.96				102.72

* * T O T A L S * *		NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:		0	0.00	0.00	0.00
HAND CHECKS:		0	0.00	0.00	0.00
DRAFTS:		1	102.72	0.00	102.72
EFT:		0	0.00	0.00	0.00
NON CHECKS:		0	0.00	0.00	0.00
VOID CHECKS:		0 VOID DEBITS	0.00		
		VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
10 501.09-20-02	Exec Session Meeting Supplies	61.17
10 501.09-21-00	Misc-Other	33.59
10 518.09-20-00	Planning Com. Meeting Supplies	7.96
	*** FUND TOTAL ***	102.72

VENDOR SET: 01	BANK: AP	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			1	102.72	0.00	102.72
BANK: AP	TOTALS:		1	102.72	0.00	102.72
REPORT TOTALS:			1	102.72	0.00	102.72

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 11, 2015

PREPARED BY:

Alysen Abel  
Public Works Director

REVIEWED BY:

Matthew Chapman  
Finance/Human Resources Director

ISSUE:

Approve an ordinance to repeal and replace Section 1 of Ordinance No. 2697 to reclassify Robert Fluchel as a part-time non-exempt Nature Sanctuary Director.

BACKGROUND:

The Nature Sanctuary is a natural treasure to the City of Parkville and its residents. The work performed at the Nature Sanctuary is primarily done by volunteers, however the City funds two part-time positions for a Nature Sanctuary Director and Assistant Director.

On August 6, 2013, the Board of Aldermen approved Ordinance No. 2697 to employee Robert Fluchel as the Nature Sanctuary Director. Mr. Fluchel was classified as a part-time exempt employee and received a monthly salary of \$1,250 regardless of hours work during any given pay period. This arrangement was consistent with how prior directors were compensated. The City Administrator and Finance/Human Resources Director recognized that this compensation methodology was abnormal and sought guidance from legal counsel. The City Attorney advised that, in order to comply with the Fair Labor Standards Act (FLSA), an hourly rate must be established for compensation for this position. Staff considered converting the position to a contract employee, but the position does not qualify for contract status under FLSA. Therefore, staff prepared a new ordinance to amend Ordinance No. 2697 to eliminate the monthly stipend and replace it with an hourly rate.

BUDGET IMPACT:

The total budget for salaries for the staff of the Nature Sanctuary is \$18,000. The intent of the budget is to cover the wages of both the Nature Sanctuary Director and Assistant Director. The recommended hourly rate for the Director position is \$15.00 per hour.

ALTERNATIVES:

1. Approve the ordinance for Robert Fluchel as a part-time non-exempt Nature Sanctuary Director at \$15 per hour.
2. Do not approve the reclassification of Robert Fluchel.
3. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends the approval of an ordinance to amend Ordinance No. 2697 to reclassify Robert Fluchel as a part-time non-exempt Nature Sanctuary Director, effective June 1, 2015.

POLICY:

The City of Parkville's Personnel Manual requires the Board of Aldermen to approve all hiring.

SUGGESTED MOTION:

I move that Bill No. 2839, an ordinance repealing and replacing Section 1 of Ordinance No. 2697 reclassifying the employment of Robert Fluchel, Nature Sanctuary Director, as a part-time non-exempt position to be compensated hourly, be approved for first reading.

**ITEM 5A**  
*For 05-19-15*  
**Board of Aldermen Meeting**

I move that Bill No. 2839 be approved on first reading and passed to second reading by title only.

I move that Bill No. No. 2839, be approved on second reading to become Ordinance No. \_\_\_\_.

ATTACHMENT:

1. Ordinance No. 2697
2. Draft Ordinance

BILL NO. 2727

ORDINANCE NO. 2697

**AN ORDINANCE EMPLOYING ROBERT FLUCHEL AS THE NATURE SANCTUARY DIRECTOR.**

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI AS FOLLOWS:

Section 1. That Robert Fluchel is hereby employed as the Nature Sanctuary Director, a part-time exempt position, for the City of Parkville at a monthly salary of \$1,250, effective August 16, 2013.

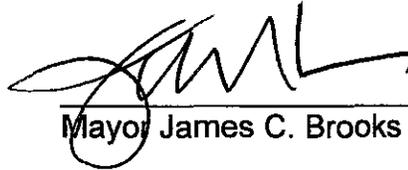
Section 2. That Robert Fluchel shall receive other benefits in accordance with the City's adopted personnel policy, as may be amended by the Board from time to time.

Section 3. That Robert Fluchel shall serve at the will of the Board and his employment may be terminated at any time with or without cause.

Section 4. This ordinance is effective upon its passage and approval.

PASSED and APPROVED this 6<sup>th</sup> day of August 2013.



  
\_\_\_\_\_  
Mayor James C. Brooks

ATTESTED:

  
\_\_\_\_\_  
City Clerk Melissa McChesney

**AN ORDINANCE REPEALING AND REPLACING SECTION 1 OF ORDINANCE NO. 2697 TO ALTER THE PAY CLASSIFICATION FOR NATURE SANCTUARY DIRECTOR ROBERT FLUCHEL TO A PART-TIME NON-EXEMPT POSITION WITH AN HOURLY RATE OF FIFTEEN DOLLARS (\$15)**

WHEREAS, Ordinance No. 2697 was adopted on August 6, 2013, and established a monthly salary of \$1,250 for the Parkville Nature Sanctuary Director position,

WHEREAS, the City Attorney advised that, in order to comply with the Fair Labor Standards Act, an hourly rate must be established for compensation for this position.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI AS FOLLOWS:

Section 1. Section 1 of Ordinance No. 2697 is hereby repealed and replaced to create a new Section 1, to read as follows:

Section 1. That Robert Fluchel is hereby employed as the Nature Sanctuary Director, a part-time non-exempt position, for the City of Parkville at an hourly rate of fifteen dollars (\$15), effective June 1, 2015.

Section 2. This ordinance shall be effective immediately upon its passage and approval.

PASSED and APPROVED this 19<sup>th</sup> day of May 2015.

ATTESTED:

Melissa McChesney  
City Clerk Melissa McChesney



Nanette K. Johnston  
Mayor Nanette K. Johnston

## **CITY OF PARKVILLE**

### **Policy Report**

DATE: Wednesday, May 13, 2015

PREPARED BY:

Sean Ackerson  
Assistant City Administrator /  
Community Development Dir.

REVIEWED BY:

Lauren Palmer  
City Administrator

ISSUE:

1. Approve the Townhomes at the National - 3<sup>rd</sup> Phase, an amended final development plan in an "R-5" Planned Multi-Family Residential District. Case PZ15-13; and
2. Approve and ordinance approving the Townhomes at the National 3<sup>rd</sup> Plat, a replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1<sup>st</sup> Plat. Case PZ15-12.

BACKGROUND:

Both applications were submitted by Continental Consulting Engineers, Inc. on behalf of Five Star Lifestyles the parent company to J3-Pandi, LLC who owns the property. The applications propose an amended final development plan and final plat for 5.68 acres zoned "R-5" Planned Multi-Family Residential District. The property is part of Tract CC of the approved National Golf Club's Community Unit Plan, and is part of the previously approved Townhomes at the National – Phase 1 Final Development Plan and Townhomes at the National 1<sup>st</sup> Plat.

The property is located west of Bell Road on Lime Stone Drive and includes all of Lots 6 through 12, Tracts C and D, and 1.16 acres of street right-of-way of the Townhomes at the National 1<sup>st</sup> Plat. The Lots were previously approved for construction of 26 units, in three- and four-unit, maintenance-provided townhomes. The revised plan and plat proposes re-platting the lots and tracts to allow 12 maintenance-provided, single-family homes, three open space tracts and a community parking lot with eight spaces for visitors and guests. With the exception of minor changes to existing stormwater improvements, the plan does not propose any changes to the previously platted right-of-way or constructed improvements or utilities.

The plans were reviewed against the applicable sections of the Parkville Municipal Code, including the applicable "R-5" Planned Multi-Family Residential District and other zoning regulations and subdivision regulations. The plans were also reviewed against the previously approved community unit plan, final development plan, and final plat. Staff concluded that: 1) the final development plan and plat conform to the City's Zoning Code and all standards of the R-5 district have been met; 2) with exceptions noted below, the proposed lots sizes and setback meet or exceed those previously approved for the townhomes and meet or exceed the required setbacks for single-family homes in the comparable R-4 Multiple Family Residential District; 3) with the exception of the proposed stormwater improvements, the proposed plan and plat meet or exceed all applicable subdivision regulation requirements and standards; 4) the proposed plan and plat substantially conform to the goals and objectives of the City's adopted Master Plan; 5) the proposed development is well suited for the property, will be compatible with the surrounding area, and would have no greater impact than the previously approved townhomes; 6) the plan and plat conform to customary engineering standards used in the City; 7) the existing street and proposed sidewalks are located so as to enhance connectivity, circulation, and safety and minimize any adverse traffic impact on the surrounding area; and 8) although the plan and plat are not consistent with prior approvals, they do not conflict with plans approved for

## ITEM 5B1 & 2

For 05-19-15

Board of Aldermen Meeting

the surrounding development and the uses are complimentary to the other uses permitted. See the May 8, 2015 staff reports (attached).

On May 12, 2015, the Parkville Planning and Zoning Commission considered the final development plan and plat. The plan was subject to a public hearing and all requirements for posting, publishing, and mailing notice of the hearing were met. During the meeting the details of the proposed parking lot and concerns about traffic and traffic speeds on Lime Stone Road were discussed. After considering the plan, plat, staff report, testimony from the applicant, and questions and concerns expressed, the Commission concurred with staff's findings and unanimously recommended approval of both applications subject to staff recommended conditions by a vote of 8-0.

After consideration by the Planning and Zoning Commission, the applicant requested a reduction in the side and yard setback for Lot 12, proposing a 5' side-yard setback along the west property line and a 15' rear-yard setback. The reductions are requested to allow the home to be constructed without having to relocate an existing manhole in the northeast corner of the lot. Per Section 426.040 of the "R-5" zoning regulations, the height, area and bulk requirements (including the setbacks) "shall be set by the Board of Aldermen." The comparable R-4 Multiple-Family Residential District allows 5' side-yard setbacks and 20' rear-yard setbacks. Although the 15' rear-yard setback proposed is less than this standard, the open space in Tract A provides additional separation between the lot and the abutting property to the south, meeting the same intent. In staff's opinion, this revision does not change the intent of the Commission's recommendation for approval.

### PLANNING AND ZONING COMMISSION RECOMMENDATION:

After considering the plan, plat, staff report, testimony from the applicant, and questions and concerns expressed, the Commission concurred with staff's findings and unanimously recommended approval of both applications by a vote of 8-0, subject to the following conditions:

- Public Works Director approval of the improvement plans for the proposed storm sewer relocation prior to recording the final plat or issuance of a Public Improvement Permit;
- Public Works Director approval of a drainage easement and acceptance by the Board of Aldermen, with the location of the easement and dedication language to be included on the final plat prior to recording, unless executed by separate instrument; and
- Vacation of the existing drainage easement once the existing storm water line has been removed, and the new line is in place.

### STAFF RECOMMENDATION:

Staff recommends the Board approve the Final Development Plan, Townhomes at the National - 3<sup>rd</sup> Phase and the ordinance approving the Townhomes at the National 3<sup>rd</sup> Plat as revised, subject to staff recommended conditions. Staff also recommends the Board authorize staff to approve and accept the associated drainage easements, agreements, improvements, and bonds (specified in the ordinance).

### BUDGET IMPACT:

With the exception of application and permit fees collected and costs for inspections, there is no immediate budget impact. Long-term impacts would be realized from property taxes collected.

### ALTERNATIVES:

1. Approve the final development plan and final plat subject to conditions as recommended by the Planning and Zoning Commission.
2. Approve the final development plan and plat subject to other stated conditions.

3. Deny the applications.
4. Postpone consideration.

POLICY:

Per Parkville Municipal Code Section 426.050, the plan is to be approved by the Board of Aldermen following recommendation by the Planning and Zoning Commission after consideration at a public hearing. Per Parkville Municipal Code Section 505.030, all plats must be approved by the Board of Aldermen by ordinance prior to recording.

SUGGESTED MOTION:

1. I move to accept the Planning and Zoning Commission recommendation, to approve the Final Development Plan, Townhomes at the National - 3<sup>rd</sup> Phase subject to specified conditions.
2. I move that Bill No. 2840, an ordinance approving the Final Plat, Townhomes at the National – 3<sup>rd</sup> Plat, a replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1<sup>st</sup> Plat, be approved for first reading.

I move that Bill No. 2840 be approved on first reading and passed to second reading by title only.

I move that Bill No. 2840 be approved on second reading to become Ordinance No. \_\_\_\_\_.

ATTACHMENTS:

1. Ordinance for approval of the Final Plat, Townhomes at the National – 3<sup>rd</sup> Plat, a Replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1<sup>st</sup> Plat, including the plat as Exhibit A
2. Staff report to the Planning and Zoning Commission on the Final Development Plan
3. May 8, 2015 Staff report the Planning and Zoning Commission on the Final Plat
4. Final Development Plan, Townhomes at the National – 3<sup>rd</sup> Phase, prepared by Continental Consulting Engineers, Inc. and dated May 14, 2015
5. Architectural plans, sheets A1 through A5, prepared by KC Architecture and dated 3-31-15 and 4-1-2015
6. May 8, 2015 memo from Public Works Director Alysen Abel

PUBLIC COMMENTS RECEIVED:

None

ADDITIONAL EXHIBITS BY REFERENCE:\*

1. Minutes of the May 12, 2015 Planning and Zoning Commission meeting
2. The Townhomes at the National - Phase 1 Final Development Plan prepared by Kaw Valley Engineering, Inc. (approved in 2007)
3. The Townhomes at the National 1<sup>st</sup> Plat prepared by Kaw Valley Engineering, Inc. (approved in 2007)
4. "R-5" Planned Multi-Family Residential District Regulations - <http://www.ecode360.com/27901260>
5. Parkville zoning code in its entirety - <http://www.ecode360.com/PA3395-DIV-05>
6. Parkville Subdivision Regulations - <http://ecode360.com/27903031>
7. Parkville Master Plan - <http://parkvillemo.gov/departments/community-development-department/master-plan/>
8. Notice of public hearing mailed to property owners within 185 feet of the subject property

## **ITEM 5B1 & 2**

*For 05-19-15*

*Board of Aldermen Meeting*

9. Public hearing notice published in the Platte County Landmark 4-22-15
10. Summary of hearing posted on the City webpage - <http://parkvillemo.gov/wp-content/uploads/2015/05/PZ15-12-Nat-Town-3rd-Rezoning-Hearing-Summary1.pdf>
11. Hearing announcement posted on the City webpage - <http://parkvillemo.gov/public-hearings>

\* Hard copies of referenced materials may be provided on request.

**AN ORDINANCE APPROVING THE FINAL PLAT, TOWNHOMES AT THE NATIONAL 3<sup>RD</sup> PLAT, A REPLAT OF LOTS 6 THROUGH 12 AND TRACTS C AND D, TOWNHOMES AT THE NATIONAL 1<sup>ST</sup> PLAT**

WHEREAS, property owner J3-PANDI, LLC, proposes to replat 5.68 acres, more or less, as the Final Plat, Townhomes at the National – 3<sup>rd</sup> Plat, a replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1<sup>st</sup> Plat, attached hereto and incorporated herein by reference as Exhibit A; and

WHEREAS, on May 12, 2015, the Parkville Planning & Zoning Commission considered the plat and concluded that the plat conforms to the City's Zoning Code and all standards of the "R-5" Planned Multi-Family Residential District were met, the proposed lots sizes and setback meet or exceed those previously approved for the same properties, and the proposed improvements meet or exceed all applicable subdivision regulation requirements and standards, subject to final approval by the Public Works Director; and

WHEREAS, the Commission concurred with staff conclusions and recommendations presented during the meeting and unanimously voted to approve the plat by a vote of 8 to 0; and

WHEREAS, after consideration by the Planning and Zoning Commission, the applicant has requested a reduction in the side and yard setback for Lot 12, proposing a 5' side-yard setback along the west property line and a 15' rear-yard setback; and

WHEREAS, staff has concluded that this reduction is appropriate to avoid conflicts with existing City infrastructure on the lot, the intent of the setbacks are met through open space on the adjoining Tract A, the change is not contrary to the Planning and Zoning Commission's recommendation, and the reduction is allowed under the "R-5" zoning subject to Board of Aldermen approval; and

WHEREAS, the Board of Aldermen considered the Commission's action, concurred with their conclusions, and hereby accepts their recommendation.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI, AS FOLLOWS:

**SECTION 1.** The Final Plat, Townhomes at the National – 3<sup>rd</sup> Plat, a replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1<sup>st</sup> Plat, as described in the application and depicted in the plat attached hereto and incorporated herein by reference as Exhibit A is hereby approved subject to: Public Works Director approval of the improvement plans for the proposed storm sewer relocation prior to recording the final plat or issuance of a Public Improvement Permit; Public Works Director approval of a drainage easement and acceptance by the Board of Aldermen, with the location of the easement and dedication language to be included on the final plat prior to recording, unless executed by separate instrument, and vacation of the existing drainage easement once the existing storm water line has been removed, and the new line is in place.

**SECTION 2.** Following completion of the conditions above, the City Clerk is hereby directed to have the plat recorded in the office of the Platte County Recorder of Deeds following execution.

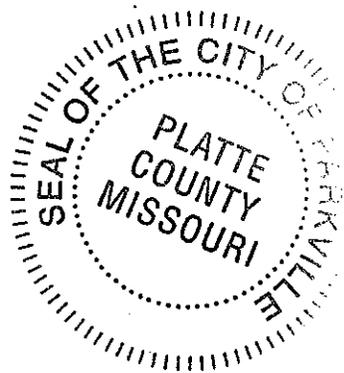
SECTION 3. The Governing Body hereby authorizes the Public Works Director to approve and accept the drainage easement and associated agreement, subject to approval of improvement plans meeting the requirements of the Parkville Municipal Code and referenced APWA standards.

SECTION 4. The Governing Body hereby authorizes the Public Works Director to approve and accept the public improvements City improvements in easements and rights-of-way and the associated maintenance bonds subject to satisfactory completion of any and all associated inspections and determination that those improvements are completed in accordance with all applicable City standards and regulations and approved improvement plans.

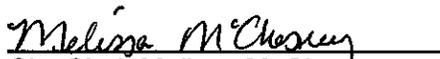
SECTION 5. This ordinance shall be effective following completion of the conditions above.

PASSED and APPROVED this 19<sup>th</sup> day of May 2015.

  
Mayor Nanette.K. Johnston



ATTESTED:

  
City Clerk Melissa McChesney





## Staff Analysis

Agenda Item:     **4.B**

Proposal:         An application for Townhomes at the National 3rd, an amended final development plan in an “R-5” Planned Multi-Family Residential District.

Case No:         PZ15-13

Applicant:        Continental Consulting Engineers, Inc.

Owner:            Five Star Lifestyles / J3-Pandi, LLC

Location:        West of Bell Road on Lime Stone Drive, including all of Lots 6 through 12, Tracts C and D, and 1.16 acres of street right-of-way of the Townhomes at the National 1st Plat.

Existing Zoning:   “R-5” Planned Multi-Family Residential District

Parcel # (s):     20-7.0-26-200-005-001.000, 20-7.0-26-200-005-002.000, 20-7.0-26-200-005-003.000, 20-7.0-26-200-006-006.000, 20-7.0-26-200-006-005.000, 20-7.0-26-200-006-004.000, 20-7.0-26-200-006-003.000, 20-7.0-26-200-006-002.000, and 20-7.0-26-200-006-001.000.

Exhibits:         A. This staff report  
                      B. Application for Planned District Development Permit  
                      C. Final Plan, Townhomes at the National – 3<sup>rd</sup>, prepared by Continental Consulting Engineers, Inc. and dated May 8, 2015  
                      D. Architectural plans, sheets A1 through A5, prepared by KC Architecture and dated 3-31-15 and 4-1-2015.  
                      E. The Townhomes at the National - Phase 1 Final Development Plan prepared by Kaw Valley Engineering, Inc. (approved in 2007)  
                      F. The Townhomes at the National 1st Plat prepared by Kaw Valley Engineering, Inc. (approved in 2007)  
                      G. May 8, 2015 memo from Public Works Director Alysen Abel  
                      H. Additional exhibits as may be presented at the public hearing

By Reference\*:   A. “R-5” Planned Multi-Family Residential District Regulations - <http://www.ecode360.com/27901260>  
                      B. Parkville zoning code in its entirety - <http://www.ecode360.com/PA3395-DIV-05>  
                      C. Parkville Subdivision Regulations - <http://ecode360.com/27903031>  
                      D. Parkville Master Plan - <http://parkvillemo.gov/departments/community-development-department/master-plan/>  
                      E. Notice of public hearing mailed to property owners within 185 feet of the subject property  
                      F. Public hearing notice published in the Platte County Landmark 4-22-15

- G. Summary of hearing posted on the City webpage - <http://parkvillemo.gov/wp-content/uploads/2015/05/PZ15-12-Nat-Town-3rd-Rezoning-Hearing-Summary1.pdf>
- H. Hearing announcement posted on the City webpage - <http://parkvillemo.gov/public-hearings>

**Associated Application:**

Agenda Item 5A, Final Plat, Townhomes at the National – 3<sup>rd</sup> Plat, a Replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1<sup>st</sup> Plat.

\* Copies on file at Parkville City Hall and available on request

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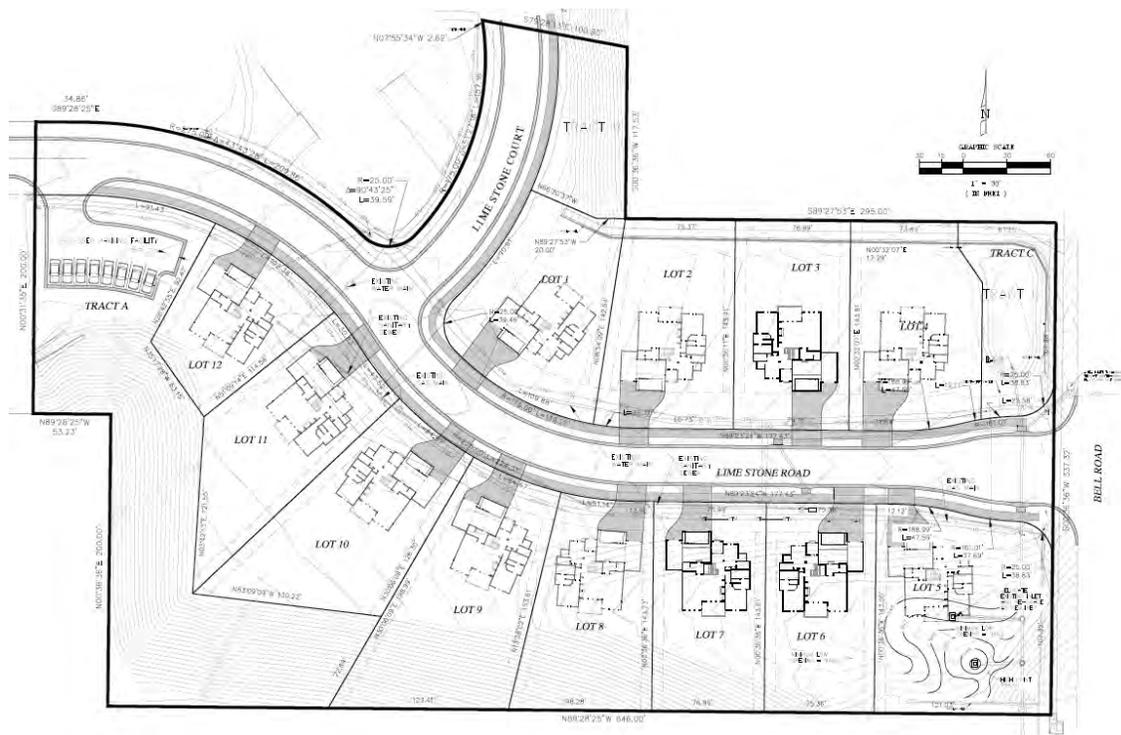
**Overview**

The applicant is requesting approval of an application for an amended final development plan and final plat for 5.68 acres zoned “R-5” Planned Multi-Family Residential District and previously approved as part of the Community Unit Plan for the National Golf Club of Kansas City and the Townhomes at the National – Phase 1 Final Development Plan.

The property is located west of Bell Road on Lime Stone Drive and includes all of Lots 6 through 12, Tracts C and D, and 1.16 acres of street right-of-way of the Townhomes at the National 1st Plat. The Lots were previously approved for construction of 26 units, in three and four-unit, maintenance-provided townhomes. The revised plan and plat proposes re-platting the lots and tracts to allow 12 maintenance-provided, single-family homes, three open space tracts and a community parking lot with eight spaces for visitors and guests. With the exception of minor changes to existing stormwater improvements, the plan does not propose any changes to the previously platted right-of-way or constructed improvements or utilities.

The approximate location of the subject property is shown below.





Proposed final development plan layout

### Review and Analysis

Per the requirements of Chapter 459, Large Scale Developments – The Community Unit Plan Section 459.015, Procedure, subsection F, “If no substantial changes are proposed or required following approval of the preliminary development plan, approval of a final plat shall be considered final approval of the community unit plan, subject to submittal of a final development plan to the Community Development Department. The final development plan shall show all details required for a preliminary development plan and shall reflect all required and approved amendments, conditions or restrictions of the community unit plan.” This section provides for administrative approval of the final development plan following approval of the final plat unless the plan includes substantial changes as defined in Section 459.060. The proposed plans change the proposed land use and character of the previously approved plans. Staff concluded that although not contrary to the overall development, the changes are significant and require reconsideration by the Planning and Zoning Commission and Board of Aldermen.

The plans have been reviewed against the applicable sections of the Parkville Municipal Code, including the applicable “R-5” Planned Multi-Family Residential District and other zoning regulations and subdivision regulations. The Municipal Code does not define how the Planning and Zoning Commission shall determine if an amended final development plan is appropriate. To provide some structure for review and recommendation, staff has evaluated the plan against Parkville Municipal Code Chapter 478, *Site Plan Review*, Section 478.070, *Standard of Review*. This section calls for the recommendation of City staff to be based on six specified standards. Following is each standard followed by staff’s corresponding conclusions. The standards do not apply to the R-5 district, so they are offered only as a guide for considering the application.

**1. The extent to which the plans conform to the City's Zoning Code.**

The application has been reviewed for compliance with all requirements of the Parkville Municipal Code, Title IV, Zoning Code, including Chapter 426 "R-5" *Planned Multi-Family Residential District Regulations*, Chapter 460 *Vehicle Parking*, and all other applicable zoning regulations. All standards of the district have been met. The maintenance-provided units are considered condominiums under the code, which are a permitted use in the R-5 district. The lot sizes, setbacks and other standards are set by the Board of Aldermen with the approval of the plan. The proposed lots sizes and setback meet or exceed those previously approved for the townhomes and meet or exceed the required setbacks for single-family homes in the comparable R-4 Multiple Family Residential District.

Per Parkville City Code, a public hearing is required. A notice of public hearing has been published, surrounding property owners were notified by mail, and signs were posted, as required. As of the date of this report, no public comments have been received.

**2. The extent to which the proposal conforms to the provisions of the City's subdivision regulations.**

The prior development plan was approved by the Board of Aldermen in April 2007. Public improvements including the street and utilities that serve the proposed lots were determined to meet all requirements of the adopted subdivision regulations, and referenced APWA design standards. These improvements were later constructed and accepted by the City and utility companies following determination they had been properly constructed.

With the exception of proposed sidewalks and reconstructing a portion of the stormwater system, no changes are proposed to the infrastructure or utilities. Only minor revisions have been made to the subdivision regulations since that time and no change appears to change the requirements for any previously accepted improvements.

Staff concludes that with the exception of the proposed stormwater improvements, the proposed final development plan for the Townhomes at the National 3rd meets or exceeds all applicable subdivision regulation requirements and standards. Without further evaluation of the proposed storm water improvements, staff cannot conclude they meet the applicable subdivision and storm water regulations and standards. Submittal and approval of detailed construction drawings and engineering calculations should be required as a condition of approval. The plans shall be approved prior to recording the associated final plat and issuance of a Public Improvement Permit. As part of the approval, a new drainage easement agreement will be required. The easement and dedication language shall be included on the associated plat unless executed by separate instrument. Any existing easements shall be vacated separately once the new line is in place and the existing line has been removed.

**3. The extent to which the proposal conforms to the goals and objectives of the City's adopted Master Plan.**

The Master Plan projects *Mixed-Use Residential Neighborhood* uses. This projection is intended for a variety of moderate-density, residential land uses including small lot single-family, attached residential dwellings primarily consisting of two-unit houses, townhomes, multiplexes, and garden apartment/condo dwellings, and institutional and civic uses intermixed throughout a master planned neighborhood design. Additional uses including live/work, offices, and neighborhood scale retail stores (not including automotive-oriented uses and free-standing pad sites) are permitted in this category under strict architectural and land use controls including the provisions of the Neighborhood Design Policies and Design

Expectations and the Mixed Use Design Policies and Design Expectations. Such nonresidential uses are intended to provide services only to residents of the surrounding area and be placed in locations with a design character that blends into the neighborhood.

Development form in the *Mixed-Use Residential Neighborhood* is projected to include vertical mixed-use development with a variety of business and residential choices. All areas of a Mixed Use Residential Neighborhood are designed in a manner to promote pedestrian activity through a system of interconnected streets and varied streetscapes that also provide safe and efficient movement of vehicular traffic. Residential densities may vary throughout the neighborhood and may be higher than conventional single-family subdivisions.

The proposed final development plan for the Townhomes at the National 3rd is consistent with these projections. The proposed maintenance-provided, single-family homes are part of the larger, master-planned Villas at the National plan which includes a mix of two-, three-, and four-unit townhomes. The Villas is, also, approved for apartments and additional townhomes. The proposed single-family homes provide additional housing choices within the development.

The plans are proposed along an existing street system. Although no new streets or sidewalks are proposed, the existing infrastructure helps meet goals and objectives from the Master Plan and land use projection, including providing pedestrian access, interconnected streets, and efficient movement of vehicular traffic.

Although the project does not include any non-residential development, proposed homes are in close proximity of non-residential uses in the Parkville Commons that help meet the intent of the land use projection. Price Chopper, Walgreens, restaurants, and other services are all within walking distance or a short golf cart ride.

Staff concludes that the proposed final development plans substantially conform to the goals and objectives of the City's adopted Master Plan.

- 4. The extent to which the development would be compatible with the surrounding area.** The surrounding areas to the north, east and west are best described as residential. The property abuts Bell Road to the east, with single-family homes further east across Bell Road. To the north are single-family homes and townhomes, with multifamily housing and an industrial park further north. To the west are townhomes, with single-family development further west. The property abuts the only non-residential uses to the south - the Hawthorne House chapel and reception buildings. Further south are multi-family buildings in the Mark IV apartments.

The subject property is zoned "R-5" Planned Multi-Family Residential District. The property is surrounded by:

- The property abuts townhomes zoned "R-5" Planned Multi-Family Residential District to the north and northwest. Vacant property further northwest is also zoned R-5 and is approved for a mix of townhomes and apartments;
- The property abuts single-family homes zoned "R-1" Single-Family Residential District to the north with more single family homes zoned R-1 to the east (east of Bell Road);
- The Hawthorn House chapel and reception buildings zoned "B-4" Planned Business District to the south; and

- Townhomes zoned “R-5” Planned Multi-Family Residential District abutting to the west, with single-family homes zoned “R-1” Single-Family Residential District further west.

Staff concludes that the proposed development is well suited for the property, will be compatible with the surrounding area, and would have no greater impact than the previously approved townhomes.

5. **The extent to which the proposal conforms to customary engineering standards used in the City.** With the exception of storm water improvements which require further review, staff concludes that the plan submitted can conform to customary engineering standards used in the City and recommends approval subject to noted conditions to ensure that conformance. Site engineering, grading, drainage, sewer and traffic improvements and impacts have been reviewed by Public Works Director Alysen Abel. Following review, Alysen has recommended approval subject to conditions in her May 8, 2015 memo (see attached Exhibit G). These conditions are also summarized in number 2 above.

6. **The extent to which the location of streets, paths, walkways and driveways are located so as to enhance connectivity, circulation and safety and minimize any adverse traffic impact on the surrounding area**

The plans are proposed along an existing street system. No new streets or sidewalks are proposed or required. The existing streets and sidewalks provide access to the rest of the development and amenities in the National Golf Club. The existing street interconnects with Bell Road and National Drive providing alternative points of access and efficient movement of vehicular traffic. The existing sidewalks help provide access to area amenities in close proximity to the proposed homes including the Parkville Commons, Price Chopper, Walgreens, restaurants and other services which are within walking distance. These uses are also accessible via a short a short golf cart ride.

Staff concludes that the existing street and proposed sidewalks are located so as to enhance connectivity, circulation and safety and minimize any adverse traffic impact on the surrounding area.

### **Additional Considerations**

The application has also been reviewed against the previously approved community unit plan for the National Golf Club of Kansas City and the Townhomes at the National – Phase 1 Final Development Plan. The approved community unit plan for the National Golf Club showed the subject property as part of Tract CC. This tract was approved for 368 multi-family units on 46.09 acres zoned R-5. Following approval, multiple development plans have been approved for the site. Most have transitioned from lower-density uses at the south end of the project along Lime Stone Road to higher-density uses to the north closer to 45 Highway and the Bell Road Industrial Park. The preceding plan approval was part of a larger plan for the Villas at the National which included the approval of townhomes along Lime Stone Road and apartments to the north. The plans for the townhomes were approved as part of the Townhomes at the National – Phase 1 Final Development Plan. Although the preceding plans did not project single-family homes for this location, the proposed maintenance-provide, single-family homes are consistent with providing a mix of housing options and alternatives to conventional single-family homes approved throughout the rest of the National. Although not consistent with previously approved uses, the plans do conflict with plans approved for the rest of Tract CC and the uses are complimentary to the other uses permitted and constructed to date.

## **Staff Conclusion and Recommendation**

Staff concludes that:

- the final development plans conform to the City's Zoning Code and all standards of the R-5 district have been met;
- the proposed lots sizes and setback meet or exceed those previously approved for the townhomes and meet or exceed the required setbacks for single-family homes in the comparable R-4 Multiple Family Residential District;
- with the exception of the proposed stormwater improvements, the proposed final development plan for the Townhomes at the National 3rd meets or exceeds all applicable subdivision regulation requirements and standards;
- the proposed final development plans substantially conform to the goals and objectives of the City's adopted Master Plan;
- the proposed development is well suited for the property, will be compatible with the surrounding area, and would have no greater impact than the previously approved townhomes;
- the plan submitted can conform to customary engineering standards used in the City and recommends approval subject to noted conditions to ensure that conformance;
- the existing street and proposed sidewalks are located so as to enhance connectivity, circulation, and safety and minimize any adverse traffic impact on the surrounding area; and
- although the plans are not consistent with prior approvals, they do conflict with plans approved for the surrounding development and the uses are complimentary to the other uses permitted.

Staff recommends approval of the proposed final development plan subject to the following conditions:

- Approval of improvement plans for the proposed storm sewer relocation by the Public Works Director prior to recording a final plat or issuance of a Public Improvement Permit.
- Public Works Director approval of a drainage easement and acceptance by the Board of Aldermen, with the location of the easement and dedication language to be included on the final plat prior to recording, unless executed by separate instrument. In any case the easement shall be approved and accepted prior to issuance of a Public Improvement Permit.
- Vacation of the existing drainage easement once the existing storm water line has been removed, and the new line is in place.

It should be noted that this recommendation is made without knowledge of facts and testimony which may be presented during the required public hearing and that the conclusions herein are subject to change as a result of evaluating additional information.

## **Necessary Action**

Following consideration of the proposed final development plan, supporting information, and any testimony and additional exhibits presented during the public hearing, the Planning Commission should recommend approval or denial of the application (with or without conditions) unless otherwise postponed. Unless postponed, the Planning Commission's action will be forwarded to the Board of Aldermen along with any explanation thereof for final action on Tuesday, May 19, 2015 at 7:00 pm.

*End of Memorandum*

5/8/15

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Sean Ackerson, AICP  
Assistant City Administrator /  
Community Development Director

Date



## Staff Analysis

Agenda Item: 5.A

Proposal: An application for the Final Plat, Townhomes at the National – 3rd Plat, a Replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National – 1st Plat.

Case No: PZ15-12

Applicant: Continental Consulting Engineers, Inc.

Owner: Five Star Lifestyles / J3-Pandi, LLC

Location: West of Bell Road on Lime Stone Drive, including all of Lots 6 through 12, Tracts C and D, and 1.16 acres of street right-of-way of the Townhomes at the National 1st Plat.

Existing Zoning: “R-5” Planned Multi-Family Residential District

Parcel # (s): 20-7.0-26-200-005-001.000, 20-7.0-26-200-005-002.000, 20-7.0-26-200-005-003.000, 20-7.0-26-200-006-006.000, 20-7.0-26-200-006-005.000, 20-7.0-26-200-006-004.000, 20-7.0-26-200-006-003.000, 20-7.0-26-200-006-002.000, and 20-7.0-26-200-006-001.000.

Exhibits:

- A. This staff report
- B. Application for Final Plat
- C. Final Plat, Townhomes at the National – 3<sup>rd</sup> Plat, a Replat of Lots 6 through 12 and Tracts C and D, Townhomes at the National 1st Plat, prepared by Continental Consulting Engineers, Inc and dated May 8, 2015
- D. The Townhomes at the National 1st Plat prepared by Kaw Valley Engineering, Inc. (approved in 2007)
- E. May 8, 2015 memo from Public Works Director Alysen Abel
- F. Additional exhibits as may be presented at the meeting

By Reference\*:

- A. “R-5” Planned Multi-Family Residential District Regulations - <http://www.ecode360.com/27901260>
- B. Parkville zoning code in its entirety - <http://www.ecode360.com/PA3395-DIV-05>
- C. Parkville Subdivision Regulations - <http://ecode360.com/27903031>

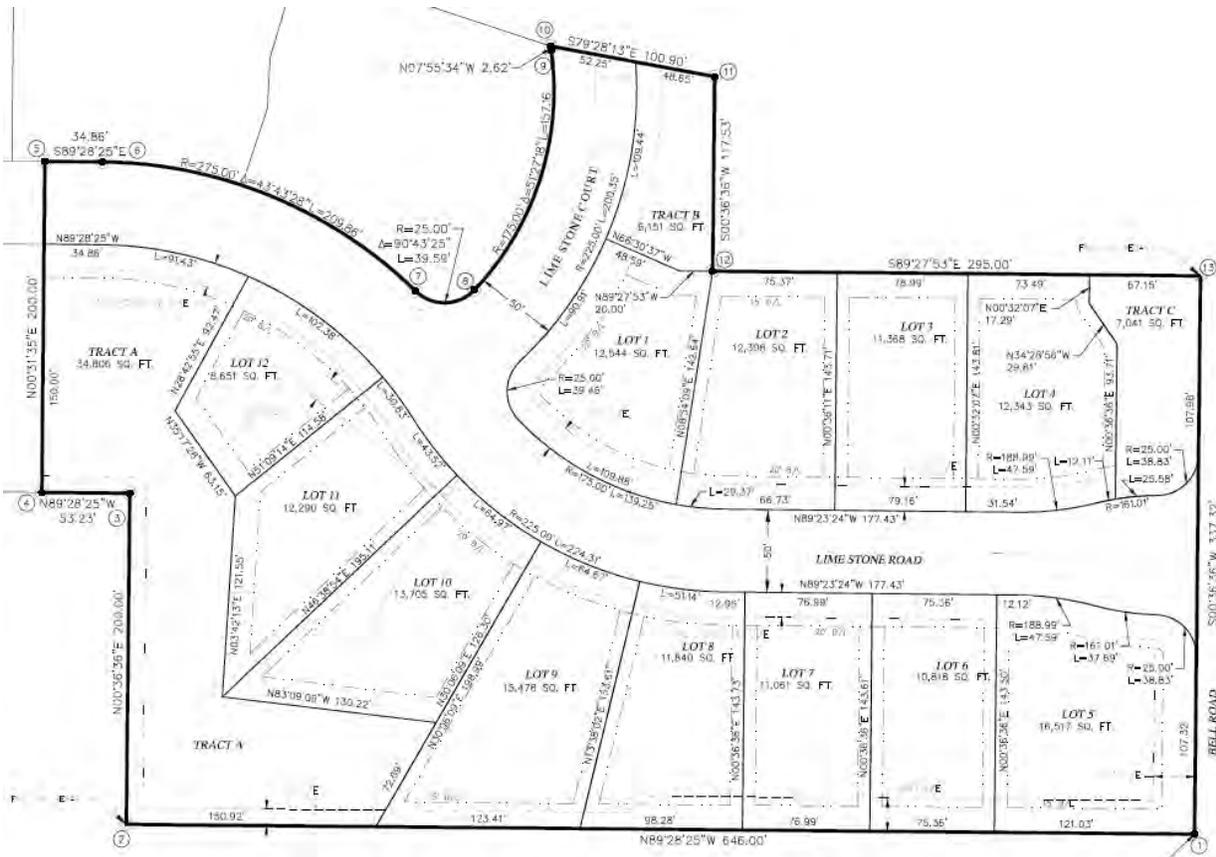
Associated Application: Agenda Item 4B, an application for Townhomes at the National 3rd, an amended final development plan in an “R-5” Planned Multi-Family Residential District.

\* Copies on file at Parkville City Hall and available on request

## Overview

The applicant proposed to re-subdivide 5.68 acres previously platted as part of the Final Plat, Townhomes at the National 1st Plat. The property is located west of Bell Road on Lime Stone Drive and includes all of Lots 6 through 12, Tracts C and D, and 1.16 acres of street right-of-way of the Townhomes at the National 1st Plat. The Lots were previously approved for construction of 26 units, in three and four-unit, maintenance-provided townhomes. The proposed replat would create 12 lots and three open space tracts in accordance with a revised final development plan proposed for maintenance-provided single-family homes and a neighborhood parking lot for guests and visitors. With the exception a new storm water easement, the plat does not propose any changes to the previously platted right-of-way or utility easements.

The property is zoned "R-5" Multiple-Family Residential District and is part of the previously approved Community Unit Plan for the National Golf Club of Kansas City and the Townhomes at the National Preliminary Development Plan.



Proposed final plat layout

## Review and Analysis

The application has been reviewed against the City of Parkville's Municipal Codes, including the subdivision regulations, the R-5 zoning district regulations, and the previously approved community unit plan, the Final Plat, Townhomes at the National – 1<sup>st</sup> Plat and the separately proposed Final Plan, Townhomes at the National 3<sup>rd</sup> (Agenda Item 4B). The primary consideration is consistency with the community unit plan, final development plan and the applicable City Codes.

Following is a summary of staff's review:

1. **Consistency with approved plans** – The application has been reviewed against the previously approved community unit plan for the National Golf Club of Kansas City and the Townhomes at the National– Phase 1 Final Development Plan. The approved community unit plan for the National Golf Club showed the subject property as part of Tract CC. This tract was approved for 368 multi-family units on 46.09 acres zoned R-5. Following approval, multiple development plans have been approved for the site. Most have transitioned from lower-density uses at the south end of the project along Lime Stone Road to higher-density uses to the north closer to 45 Highway and the Bell Road Industrial Park. The preceding plan approval was part of a larger plan for the Villas at the National which included the approval of townhomes along Lime Stone Road and apartments to the north. The plans for the townhomes were approved as part of the Townhomes at the Nationals – Phase 1 Final Development Plan. Although the preceding plans did not project single-family homes for this location, the proposed lots for maintenance-provide, single-family homes are consistent with providing a mix of housing options and alternatives to conventional single-family homes approved throughout the rest of the National. Although not consistent with previously approved uses, the intent of the plat does not conflict with plans approved for the rest of Tract CC. Uses projected for the lots that would be created are complimentary to the other uses permitted and constructed to date.

The plat is consistent with the amended final development plan submitted in conjunction with this application (see Agenda Item 4B). Approval of the associated final development plan should be a condition of approval. The plat should not be approved if the associated final development plan is denied.

2. **Zoning regulations** – The application has been reviewed for compliance with all requirements of the Parkville Municipal Code, Title IV, Zoning Code, including Chapter 426 “R-5” Planned Multi-Family Residential District Regulations, Chapter 460 Vehicle Parking, and all other applicable zoning regulations. All standards of the district have been met. The maintenance-provided units are considered condominiums under the code, which are a permitted use in the R-5 district. The lot sizes, setbacks, and other standards are set by the Board of Aldermen with the approval of the plan. The proposed lots sizes and setback meet or exceed those previously approved for the townhomes and meet or exceed the required setbacks for single-family homes in the comparable R-4 Multiple Family Residential District.
3. **Adequate utilities and public improvements** – It has previously been determined with the approval of the Final Plat Townhomes at the National 1<sup>st</sup> Plat, that adequate capacity exists to serve development on the proposed lots. With the exception of proposed sidewalks and reconstructing a portion of the stormwater system, public improvements including the street and utilities that serve the proposed lots have already been constructed and accepted by the City and utility companies following determination they had been properly constructed. With the exception of proposed sidewalks and reconstructing a portion of the stormwater system, no changes are proposed to the infrastructure or utilities.

With regard to the proposed storm water changes, staff cannot conclude they meet the applicable subdivision and storm water regulations and standards without further evaluation. Following review, Public Works Director Alysen Abel has recommended approval subject to conditions in her May 8, 2015 memo which are summarized below (see also attached Exhibit E). Submittal and approval of detailed construction drawings and engineering calculations should be required as a condition of approval. The plans shall be approved

prior to recording the associated final plat and issuance of a Public Improvement Permit. As part of the approval, a new drainage easement agreement will be required. The easement and dedication language shall be included on the associated plat unless executed by separate instrument. Any existing easements shall be vacated separately once the new line is in place and the existing line has been removed. Any significant changes should require approval of a revised final plat and/or final development plan.

4. **Parkland Dedication** – Parkland dedications are required by the Subdivision Regulations. Parkville Municipal Code Section 505.220 allows the City to accept cash in lieu of dedication of parkland. All parkland dedication and cash in lieu of dedication have previously been accepted with the approval of the Community Unit Plan for the National Golf Club of Kansas City. All open space tracts are proposed to be reserved and maintained privately at the discretion and benefit of the development.
5. **Covenants and Restrictions** – Covenants and restrictions were previously filed in conjunction with the Townhomes at the National – 1<sup>st</sup> Plat. These covenants and restrictions are proposed to be amended to include the 3<sup>rd</sup> Plat. In accordance with the covenants and restrictions, private open spaces, landscaping, yards, and exterior building maintenance is to be provided by the home owner's association.

#### **Staff Conclusion and Recommendation**

Staff concludes that:

- that with the exceptions noted above, the proposed final plat can meet or exceed all applicable zoning and subdivision regulations;
- that although the plat is not consistent with the previously approved Townhomes at the National 1<sup>st</sup> Plat, the plat allows for uses that do not conflict with uses approved for the surrounding development; and
- the plat is substantially consistent with the associated Final Development Plan for the Townhomes at the National 3<sup>rd</sup> (if approved).

Staff recommends approval of the final plat, subject to:

- approval of the associated Final Development Plan for the Townhomes at the National 3<sup>rd</sup> (Agenda Item 4B);
- approval of improvement plans for the proposed storm sewer relocation by the Public Works Director prior to recording a final plat or issuance of a Public Improvement Permit;
- Public Works Director approval of a drainage easement and acceptance by the Board of Aldermen, with the location of the easement and dedication language to be included on the final plat prior to recording, unless executed by separate instrument, and, in any case, the easement shall be approved and accepted prior to issuance of a Public Improvement Permit;
- vacation of the existing drainage easement once the existing storm water line has been removed, and the new line is in place; and
- any significant changes requiring approval of a revised final plat and/or final development plan.

It should be noted that this recommendation is made without knowledge of facts and testimony which may be presented during the required public hearing and that the conclusions herein are subject to change as a result of evaluating additional information.

**Necessary Action**

Following consideration of the proposed final plat, supporting information, and any testimony and additional exhibits presented during the meeting, the Planning Commission should recommend approval or denial of the application (with or without conditions) unless otherwise postponed. Unless postponed, the Planning Commission's action will be forwarded to the Board of Aldermen along with any explanation thereof for final action on Tuesday, May 19, 2015 at 7:00 pm.

*End of Memorandum*

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Sean Ackerson, AICP  
Assistant City Administrator /  
Community Development Director

5/8/15  
Date

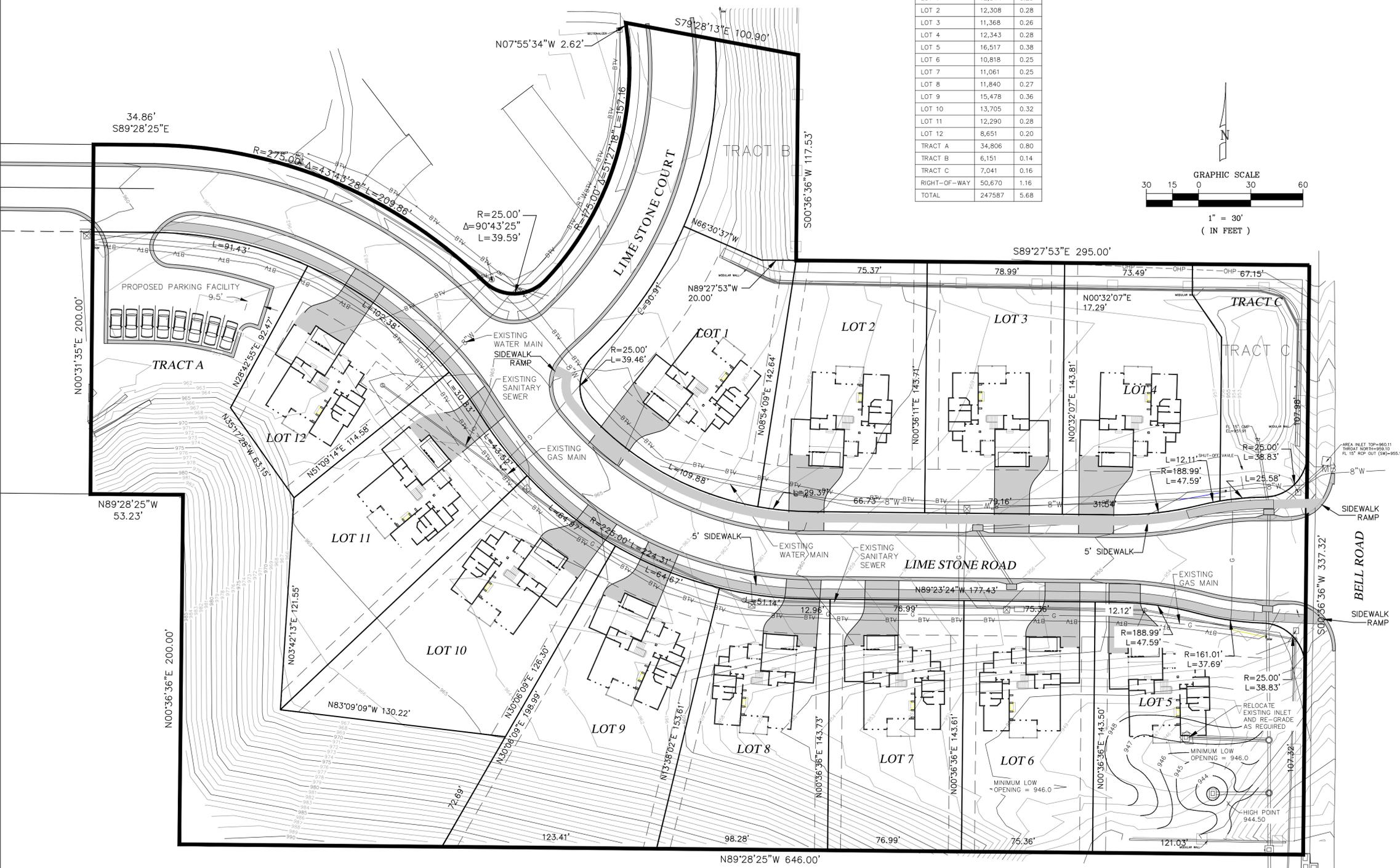
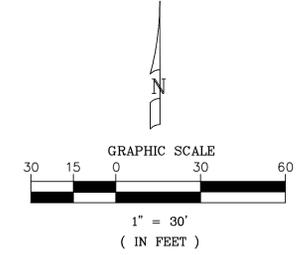


# FINAL DEVELOPMENT PLAN TOWNHOMES AT THE NATIONAL - 3RD PHASE

**LAND DESCRIPTION**

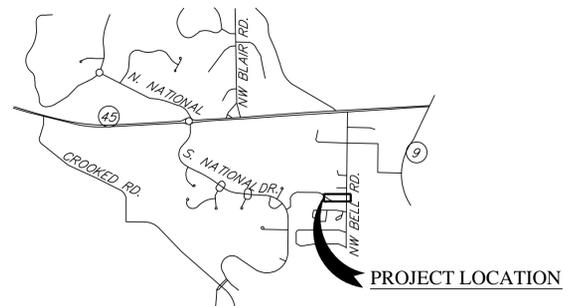
All of Lots 6 through 12, and Tracts C and D of Townhomes at the National First Plat, a subdivision in the City of Parkville, Platte County, Missouri, being more particularly described as follows: beginning at the southeast corner of said Lot 8, thence North 89 degrees 28 minutes 25 seconds West, with the south line of Lots 8, 9, 10 and Tract C, a distance of 646.00 feet to the southwest corner of said Tract C; thence North 00 degrees 36 minutes 36 seconds East, with the west line of said Tract C and the west line of said Lot 11, a distance of 200.00 feet to the southeast corner of Lot 12; thence North 89 degrees 28 minutes 25 seconds West with the south line of said Lot 12, a distance of 53.23 feet to the southwest corner of said Lot 12; thence North 00 degrees 31 minutes 35 seconds East, with the west line of said Lot 12, and its northerly prolongation, a distance of 200.00 feet to a point on the north right-of-way line of Lime Stone Road, and the south line of Lot 4, Townhomes at the National First Plat; thence South 89 degrees 28 minutes 25 seconds East, with the north right-of-way line of Lime Stone Road and the south line of said Lot 4, a distance of 34.86 feet to a point of curvature; thence continuing with the north right-of-way line of Lime Stone Road and the south line of said Lot 4 and with the southerly line of said Lot 5, on a curve to the right having a radius of 275.00 feet, a central angle of 43 degrees 43 minutes 28 seconds, an arc distance of 209.86 feet to a point of reverse curvature; thence continuing with the northerly right-of-way line of Lime Stone Road and the south line of said Lot 5 on a curve to the left having a radius of 25.00 feet, a central angle of 90 degrees 43 minutes 25 seconds, an arc distance of 39.59 feet to a point of compound curvature, said point being on the west right-of-way line of Lime Stone Court, and also being the southeasterly corner of said Lot 5; thence with the west right-of-way line of Lime Stone Court and the east line of Lot 5, on a curve to the left having a radius of 175.00 feet, a central angle of 51 degrees 27 minutes 18 seconds, an arc distance of 157.16 feet; thence North 07 degrees 55 minutes 34 seconds West, continuing with the west right-of-way line of Lime Stone Court and the east line of said Lot 5, a distance of 2.62 feet to the northeast corner of said Lot 5; thence South 79 degrees 28 minutes 13 seconds East, with the northerly line of Lot 6 Townhomes at the National First Plat, and its westerly prolongation, a distance of 100.90 feet; thence South 00 degrees 36 minutes 36 seconds West, continuing with the northerly line of said Lot 6, a distance of 117.53 feet; thence South 89 degrees 27 minutes 53 seconds East, continuing with the northerly line of said Lot 6 and with the north line of Lot 7 and Tract D, a distance of 295.00 feet to the northeast corner of said Tract D, said point also being on the west right-of-way line of Bell Road; thence South 00 degrees 36 minutes 36 seconds West, with the east line of Tract D and its southerly prolongation, and with the west right-of-way line of Bell Road, and with the east line of Lot 8, a distance of 337.32 feet to the point of beginning.

	SQ. FT.	ACRE
LOT 1	12,544	0.29
LOT 2	12,308	0.28
LOT 3	11,368	0.26
LOT 4	12,343	0.28
LOT 5	16,517	0.38
LOT 6	10,818	0.25
LOT 7	11,061	0.25
LOT 8	11,840	0.27
LOT 9	15,478	0.36
LOT 10	13,705	0.32
LOT 11	12,290	0.28
LOT 12	8,651	0.20
TRACT A	34,806	0.80
TRACT B	6,151	0.14
TRACT C	7,041	0.16
RIGHT-OF-WAY	50,670	1.16
TOTAL	247,587	5.68



ZONING "R-5" PLANNED MULTI-FAMILY RESIDENTIAL DISTRICT  
 LAND USE: SINGLE-FAMILY MAINTENANCE PROVIDED CONDOMINIUM  
 OPEN SPACE: 1.1 ACRES (TRACTS A, B, C)  
 MAXIMUM BUILDING HEIGHT NOT TO EXCEED 45' OR 3 STORIES

REFER TO THE DECLARATION OF COVENANTS, CONDITIONS, AND RESTRICTIONS FOR THE NATIONAL AS THEY PERTAIN TO MAINTENANCE OF COMMON AREAS INCLUDING YARDS



PREPARED BY: CONTINENTAL CONSULTING ENGINEERS  
 PREPARED FOR DOUBLE EAGLE BUILDERS  
 THIS PLAN WAS PREPARED ON MAY 14, 2015



Missouri Corporate License No. LS-302

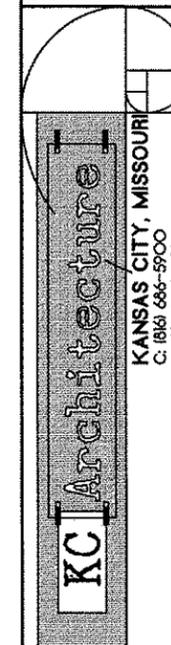
ROOF AND SOFFIT VENTS PER CODE  
 VERIFY WALL BEARING HEIGHTS AND WINDOW HEADERS IN BOTH PLAN AND ELEVATION !



**FRONT ELEVATION**

SCALE 1/4"=1'-0"

REVISIONS



KANSAS CITY, MISSOURI  
 C. (816) 684-5900  
 O. (816) 984-2012

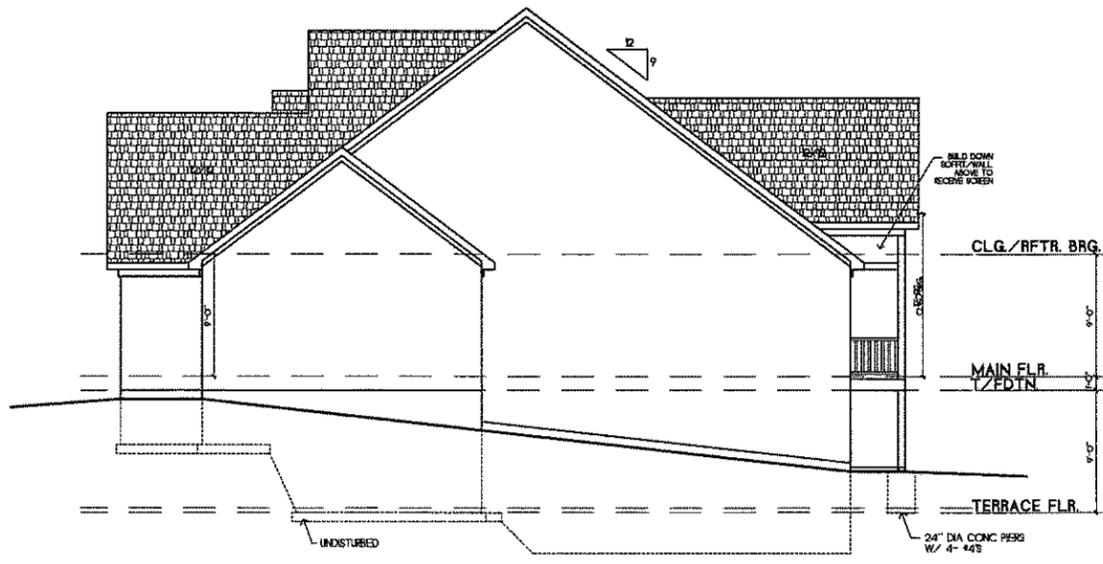
THE NATIONAL HOME BUILDING CO  
 © COPYRIGHT NATIONAL HOME BUILDING CO, 2015

RAMSEY RESIDENCE-BUILD JOB  
 LOT 11, FIRST PLAT ON LIMESTONE RD

DRAWN BY: TPM  
 CHECKED BY: TPM  
 DATE 3/31/2015  
 SCALE AS NOTED  
 FILE NAME:  
 NAT-Ramsey-2-Lot 11a.c  
 ARCHITECTURAL SHEET #

**A1**

REVISIONS:

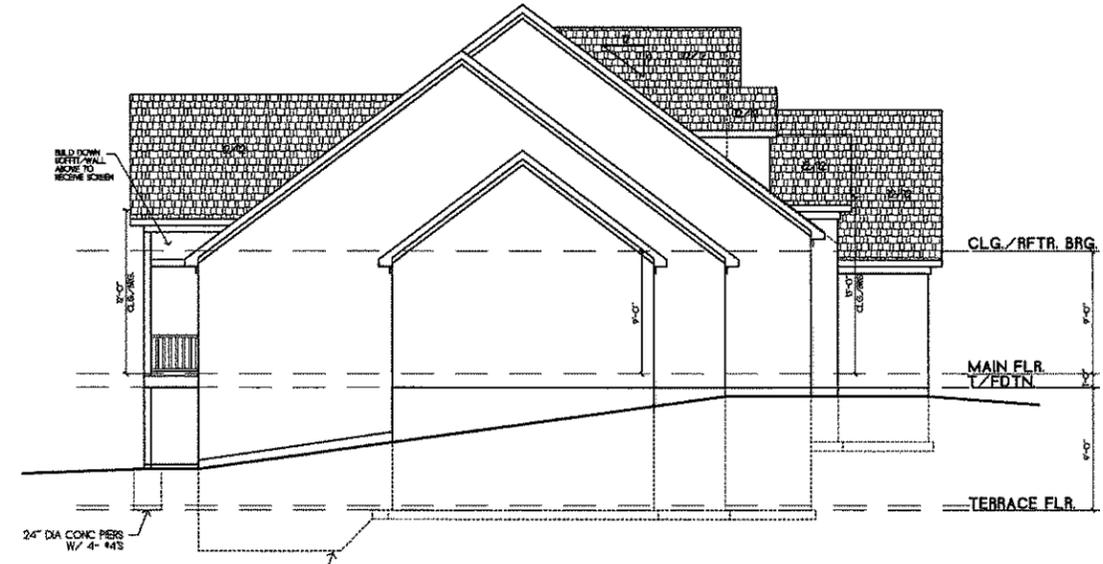


**RIGHT ELEVATION**  
SCALE 1/8"=1'-0"

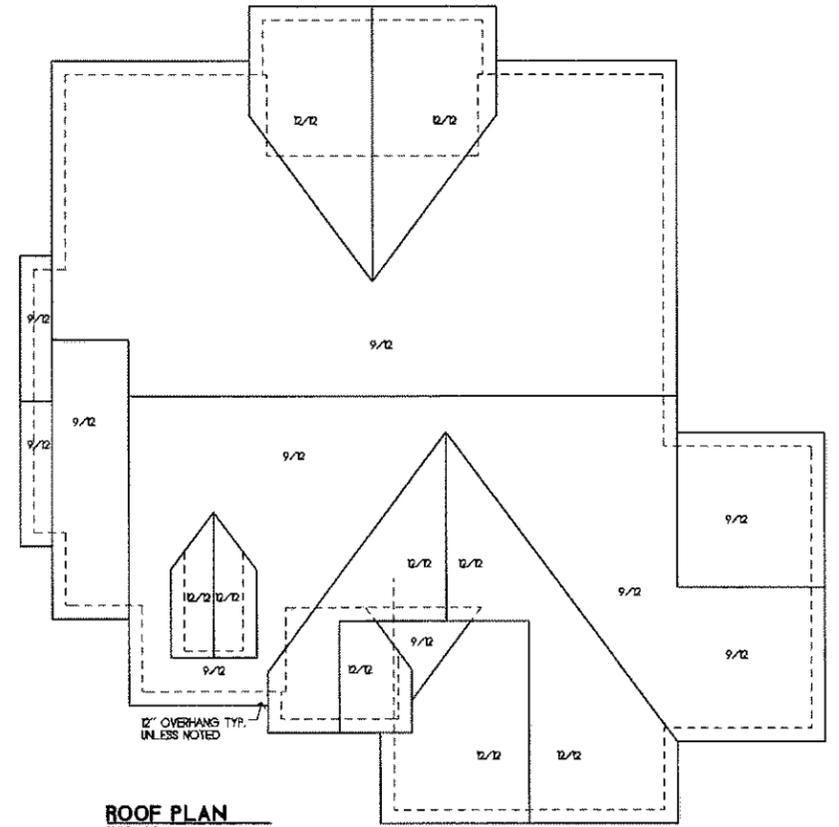


**REAR ELEVATION**  
SCALE 1/8"=1'-0"

ROOF AND SOFFIT VENTS PER CODE  
VERIFY WALL BEARING HEIGHTS AND WINDOW HEADERS IN BOTH PLAN AND ELEVATION !



**LEFT ELEVATION**  
SCALE 1/8"=1'-0"



**ROOF PLAN**  
SCALE 1/8"=1'-0"

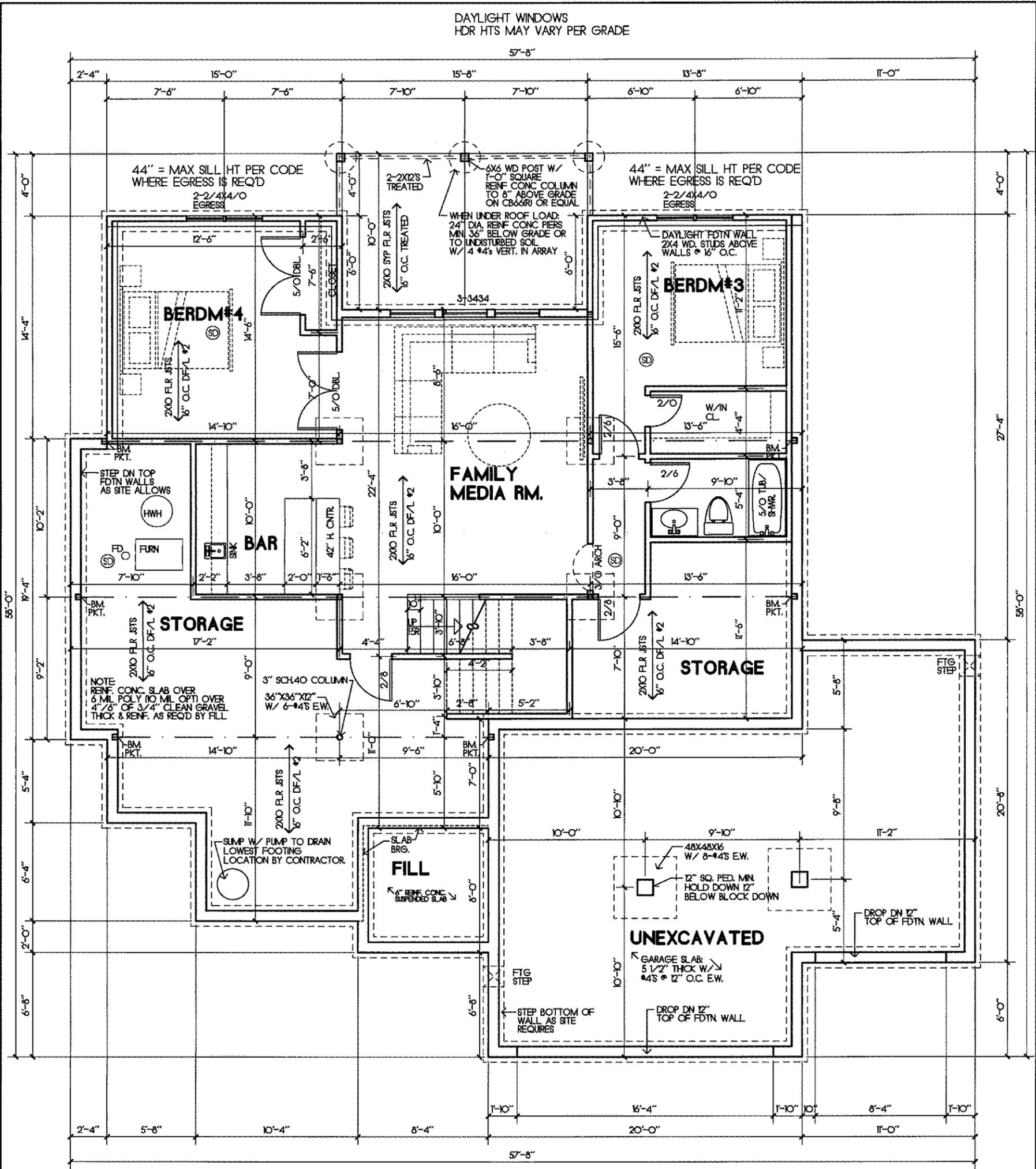
**KC Architecture**  
KANSAS CITY, MISSOURI  
C: (816) 666-9900  
O: (816) 984-2012

THE NATIONAL HOME BUILDING CO  
© COPYRIGHT NATIONAL HOME BUILDING CO, 2015  
RAMSEY RESIDENCE-BUILD JOB  
LOT 11, FIRST PLAT ON LIMESTONE RD

DRAWN BY: TPM  
CHECKED BY: TPM  
DATE: 3/31/2015  
SCALE: AS NOTED  
FILE NAME:  
NAT-Ramsey-2-1 of 1.aec  
ARCHITECTURAL SHEET #

**A2**





**LOWER FLOOR PLAN**  
 SCALE 1/4"=1'-0" AREA= 860 SF

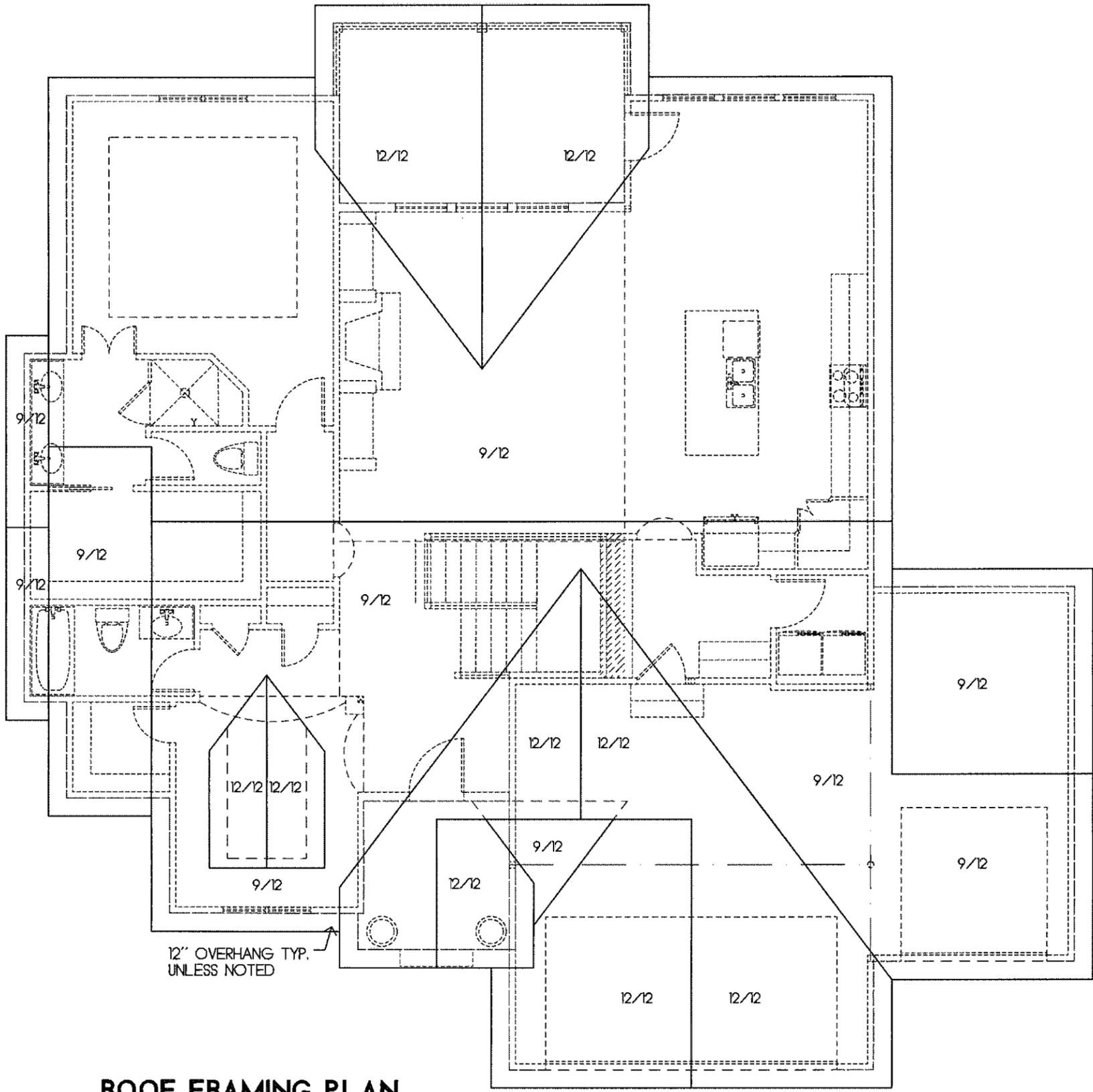
**A4**

DRAWN BY: TMM  
 CHECKED BY: TMM  
 DATE: 4/17/2015  
 SCALE: AS NOTED  
 FILE NAME: N1-Ramsey-2-1 of 10  
 ARCHITECTURAL SHEET

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**RAMSEY RESIDENCE-BUILD JOB**  
 LOT 11, FIRST PLAT ON LIMESTONE RD

**KC Architecture**  
 KANSAS CITY, MISSOURI  
 C: (816) 686-5900  
 O: (816) 984-2012

REVISIONS:



**ROOF FRAMING PLAN**  
SCALE 1/4"=1'-0"

**A5**

DRAWN BY: TMM  
CHECKED BY: TMM  
DATE: 3/2/2015  
SCALE: AS NOTED  
FILE NAME: W11-Ramsey-2-1st Floor  
ARCHITECTURAL SHEET

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**RAMSEY RESIDENCE-BUILD JOB**  
**LOT 11, FIRST PLAT ON LIMESTONE RD**

**KC Architecture**  
KANSAS CITY, MISSOURI  
C: (816) 686-5900  
O: (816) 984-2012



REVISIONS

**CITY OF PARKVILLE  
INTRACITY COMMUNICATION**

MAY 8, 2015

TO: SEAN ACKERSON  
FROM: ALYSEN ABEL

RE: PLAN REVIEW COMMENTS – MAY 12, 2015 PC MEETING

**TOWNHOMES AT THE NATIONAL 3<sup>RD</sup> PLAT**  
**PUBLIC WORKS COMMENTS**

Stormwater

The stormwater associated with this development was previously approved. A slight modification to the storm sewer adjacent to Bell Road is necessary to accommodate the proposed layout. The developer will relocate an existing area inlet to a location on the south side of Lot 5. The developer's engineer will be required to submit public improvement plans to include the design and construction details associated with the storm sewer relocation.

The Public Works staff can recommend approval with the following conditions:

- a. The applicant's engineer shall submit detailed drawings and engineering calculations associated with the storm sewer relocation. The plans shall be approved prior to issuance of a Public Improvement Permit.
- b. The developer shall submit a new drainage easement agreement for the proposed storm sewer relocation prior to permit issuance.
- c. The developer shall submit a vacation of the existing drainage easement once the existing line has been removed, and the new line is in place.

## **CITY OF PARKVILLE**

### **Policy Report**

DATE: Wednesday, May 13, 2015

PREPARED BY:  
Sean Ackerson  
Assistant City Administrator /  
Community Development Dir.

REVIEWED BY:  
Lauren Palmer  
City Administrator

ISSUE:

Approve an ordinance for the replat of Lots 15-A and 16-A of the replat of Lots 15, 16, 17, and 18 for the Amended Plat at the National, 3<sup>rd</sup> Plat – Case PZ15-16; SKW, Inc. on behalf of Blue Valley Investment Corporation, owners.

BACKGROUND:

The application proposes to combine Lots 15A and 16A of the National 3<sup>rd</sup> Plat into a single lot. The properties were previously replatted to adjust lot lines. After platting the property owner granted an access easement across the top of Lot 16A to allow construction of a private driveway. It was later determined that this makes development of the lot more difficult and that a combined lot would be more marketable. No new utilities, improvements, or easements are proposed.

Staff reviewed the proposed plat against the previously approved plats and all applicable City codes and criteria. Staff concluded that the plat meets all zoning and subdivision regulation requirements and standards.

PLANNING AND ZONING COMMISSION RECOMMENDATION:

Staff determined that the proposed revisions are substantially consistent with the previously approved preliminary and final plats, requiring only Board of Aldermen approval.

STAFF RECOMMENDATION:

Staff recommends the Board approve the Re-plat of Lots 15-A and 16-A of the replat of Lots 15, 16, 17 and 18 for the Amended Plat at the National, 3<sup>rd</sup> Plat.

BUDGET IMPACT:

With the exception of application and permit fees collected and costs for inspections, there is no immediate budget impact. Long-term impacts would be realized from property taxes collected.

ALTERNATIVES:

1. Approve the final plat as submitted.
2. Approve the final plat subject to stated conditions.
3. Deny the plat.
4. Postpone consideration.

POLICY:

Per Parkville Municipal Code Section 505.030, all plats must be approved by the Board of Aldermen by ordinance prior to recording.

SUGGESTED MOTION:

I move that Bill No. 2841, an ordinance approving the Re-plat of Lots 15-A and 16-A of the replat of Lots 15, 16, 17, and 18 for the Amended Plat at the National, 3<sup>rd</sup> Plat, be approved for first reading.

I move that Bill No. 2841 be approved on first reading and passed to second reading by title only.

I move that Bill No. 2841 be approved on second reading to become Ordinance No. \_\_\_\_\_.

ATTACHMENTS:

1. Ordinance for approval of the Re-plat of Lots 15-A and 16-A of the replat of Lots 15, 16, 17, and 18 for the Amended Plat at the National, 3<sup>rd</sup> Plat
2. Re-plat of Lots 15-A and 16-A of the replat of Lots 15, 16, 17 and 18 for the Amended Plat at the National, 3<sup>rd</sup> Plat, prepared by SKW and dated May 14, 2015
3. Application for Final Plat

**AN ORDINANCE APPROVING THE RE-PLAT OF LOTS 15-A AND 16-A OF THE REPLAT OF LOTS 15, 16, 17 AND 18 FOR THE AMENDED PLAT AT THE NATIONAL, 3RD PLAT**

WHEREAS, property owner, Blue Valley Investment Corporation, proposes to combine Lots 15-A and 16-A of the Replat of Lots 15, 16, 17 and 18 for the Amended Plat at the National, 3rd Plat into a single lot; and

WHEREAS, they have applied to replat these lots containing 0.379 acres, more or less, as the *Re-plat of Lots 15-A and 16-A of the Replat of Lots 15, 16, 17 and 18 for the Amended Plat at the National, 3rd Plat*, attached hereto and incorporated herein by reference as Exhibit A; and

WHEREAS, staff reviewed the proposed plat against the previously approved plats and all applicable City codes and criteria and concluded that the plat meets all zoning and subdivision regulation requirements and standards; and

WHEREAS, staff determined that the proposed revisions are substantially consistent with the previously approved preliminary and final plats, requiring only Board of Aldermen approval.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI, AS FOLLOWS:

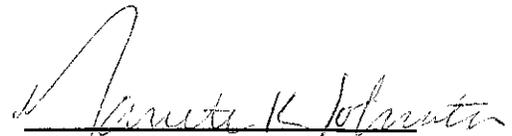
SECTION 1. The *Re-plat of Lots 15-A and 16-A of the Replat of Lots 15, 16, 17 and 18 for the Amended Plat at the National, 3rd Plat*, as described in the application and depicted in the plat attached hereto and incorporated herein by reference as Exhibit A is hereby approved.

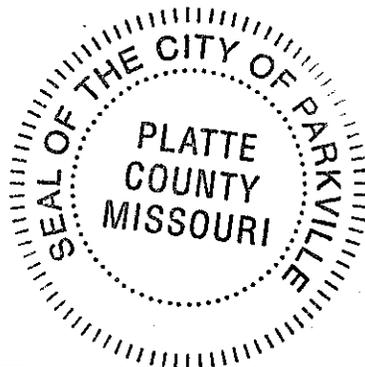
SECTION 2. The City has previously accepted and maintains City improvements in easements and rights-of-ways, which are designated on the plat.

SECTION 3. The City Clerk is hereby directed to have the plat recorded in the office of the Platte County Recorder of Deeds following execution.

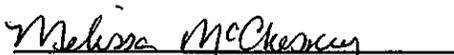
SECTION 4. This ordinance shall be effective following completion of the conditions above.

PASSED and APPROVED this 19<sup>th</sup> day of May 2015.

  
Mayor Nanette K. Johnston



ATTESTED:

  
City Clerk Melissa McChesney

# RE-PLAT OF LOT 15-A AND LOT 16-A OF THE RE-PLAT OF LOTS 15, 16, 17 AND 18 THE AMENDED PLAT THE NATIONAL - THIRD PLAT

A SUBDIVISION IN THE SOUTHEAST QUARTER OF SECTION 22, TOWNSHIP 51 NORTH, RANGE 34 WEST IN PARKVILLE, PLATTE COUNTY, MISSOURI

**Legal Description:**

This is a survey and subdivision of all of Lots 15-A and 16-A of the RE-PLAT OF LOTS 15, 16, 17 AND 18 OF THE AMENDED PLAT OF THE NATIONAL - THIRD PLAT, a subdivision in the City of Parkville, Platte County, Missouri, according to the recorded plat thereof, being situate in the Southeast Quarter of Section 22, Township 51 North, Range 34 West and now being more particularly described as follows:

Beginning of a found iron bar with plastic cap (Mo. LS. 2910) located at the Southwest corner of aforesaid Lot 15-A, being also the Southwest corner of Lot 14 of said AMENDED PLAT OF THE NATIONAL - THIRD PLAT and a point on the Northern right-of-way line of Claret as now established 50 feet wide; thence North 00 degrees 05 minutes 16 seconds East along the common line between said Lots 14 and 15-A, a distance of 146.15 feet to the Northwest corner of said Lot 15-A, being also the Southwest corner of Lot 16-A of said RE-PLAT OF LOTS 15, 16, 17 AND 18 OF THE AMENDED PLAT OF THE NATIONAL - THIRD PLAT; thence South 80 degrees 35 minutes 18 seconds East along the Northern line of said Lots 15-A and 16-A, being also along the Southerly line of said Lot 16-A, a distance of 131.74 feet to the Northeast corner of said Lot 16-A; thence South 00 degrees 05 minutes 16 seconds West along the Easterly line of said Lot 16-A, being also along the Westerly line of said Lot 16-A, a distance of 100.05 feet to a found iron bar with plastic cap (Mo. LS. 2910) located at the Southeast corner of said Lot 16-A, being also a point on the Northern right-of-way line of said Claret; thence generally Westerly along the Southerly line of said Lots 16-A and 15-A, being also along the Northern right-of-way line of said Claret, the following courses and distances: thence South 73 degrees 25 minutes 23 seconds West, 46.42 feet; thence Southwesterly and Westerly along a curve to the right, tangent to the last described course, having a radius of 275.00 feet and a central angle of 17 degrees 09 minutes 41 seconds, an arc length of 86.37 feet (86.65 feet, Plat) to the Point of Beginning.

Containing 16,493 square feet or 0.379 acres, more or less.

**Plat Dedication:**

The undersigned proprietors of the above described tract of land have caused the same to be subdivided in the manner shown on the accompanying plat, which subdivision shall be hereafter known as "RE-PLAT OF LOT 15-A AND LOT 16-A OF THE RE-PLAT OF LOTS 15, 16, 17 AND 18 THE AMENDED PLAT THE NATIONAL - THIRD PLAT".

**Easements:**

All easements as shown hereon have been previously dedicated as shown on THE AMENDED PLAT THE NATIONAL - THIRD PLAT, a subdivision in the City of Parkville, Platte County, Missouri, according to the recorded plat thereof.

**Streets:**

The streets as shown hereon have been previously dedicated as shown on THE AMENDED PLAT THE NATIONAL - THIRD PLAT, a subdivision in the City of Parkville, Platte County, Missouri, according to the recorded plat thereof.

**Building Lines:**

The building lines as shown hereon have been previously dedicated as shown on THE AMENDED PLAT THE NATIONAL - THIRD PLAT, a subdivision in the City of Parkville, Platte County, Missouri, according to the recorded plat thereof. The Front Building Line shall be 10 feet, Side Building Line shall be 5 feet and the Rear Building Line shall be 25 feet as shown hereon.

**Covenants and Restrictions:**

The covenants and restrictions recorded with THE AMENDED PLAT THE NATIONAL - THIRD PLAT, a subdivision in the City of Parkville, Platte County, Missouri, according to the recorded plat thereof will also apply to this Re-Plat.

In testimony whereof, the undersigned have caused these presents to be signed by their respective officers duly authorized so to do.

By: Blue Valley Investment Corporation, a Kansas corporation

By: \_\_\_\_\_  
Boo Register, President

STATE OF \_\_\_\_\_ )  
COUNTY OF \_\_\_\_\_ )

BE IT REMEMBERED, that on this \_\_\_\_\_ day of \_\_\_\_\_, 2015, before me, the undersigned, a Notary Public in and for said County and State, came Boo Register, President of Blue Valley Investment Corporation, a Kansas corporation, to me personally known, who being by me duly sworn, did say that he is the President of said corporation and authorized to sign this instrument and that he has signed this instrument as his free act and deed.

Notary Public \_\_\_\_\_ My Appointment Expires \_\_\_\_\_

Printed Name \_\_\_\_\_

**City of Parkville, Missouri:**

This is to Certify that this "RE-PLAT OF LOT 15-A AND LOT 16-A OF THE RE-PLAT OF LOTS 15, 16, 17 AND 18 THE AMENDED PLAT THE NATIONAL - THIRD PLAT" was submitted to, considered and approved by the Parkville Board of Aldermen via Ordinance No. \_\_\_\_\_ this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Honette K. Johnston, Mayor \_\_\_\_\_

Melissa McCleesney, City Clerk \_\_\_\_\_

I hereby certify that as the Surveyor of "RE-PLAT OF LOT 15-A AND LOT 16-A OF THE RE-PLAT OF LOTS 15, 16, 17 AND 18 THE AMENDED PLAT THE NATIONAL - THIRD PLAT", I have surveyed the described property and subdivided it as shown on the plat, in accordance with the current statutes of the State of Missouri and the Minimum Standards for Property Boundary Surveys as adopted by the Missouri Board For Architects, Professional Engineers and Professional Land Surveyors. I further certify that this plat meets or exceeds of County ordinance and standards. I further certify that the bearings shown on this plat are grid bearings, based on the State Plane Coordinate System of Missouri, Western Zone of the North American Datum of 1983, that the section and sectional subdivision corner monuments and survey boundary corner monuments were either found or set as indicated on this plat with permanent monumentation. I further certify that all of the information contained within this plat is true and accurate to the best of my professional knowledge and belief.

15C119-DIGPLDING

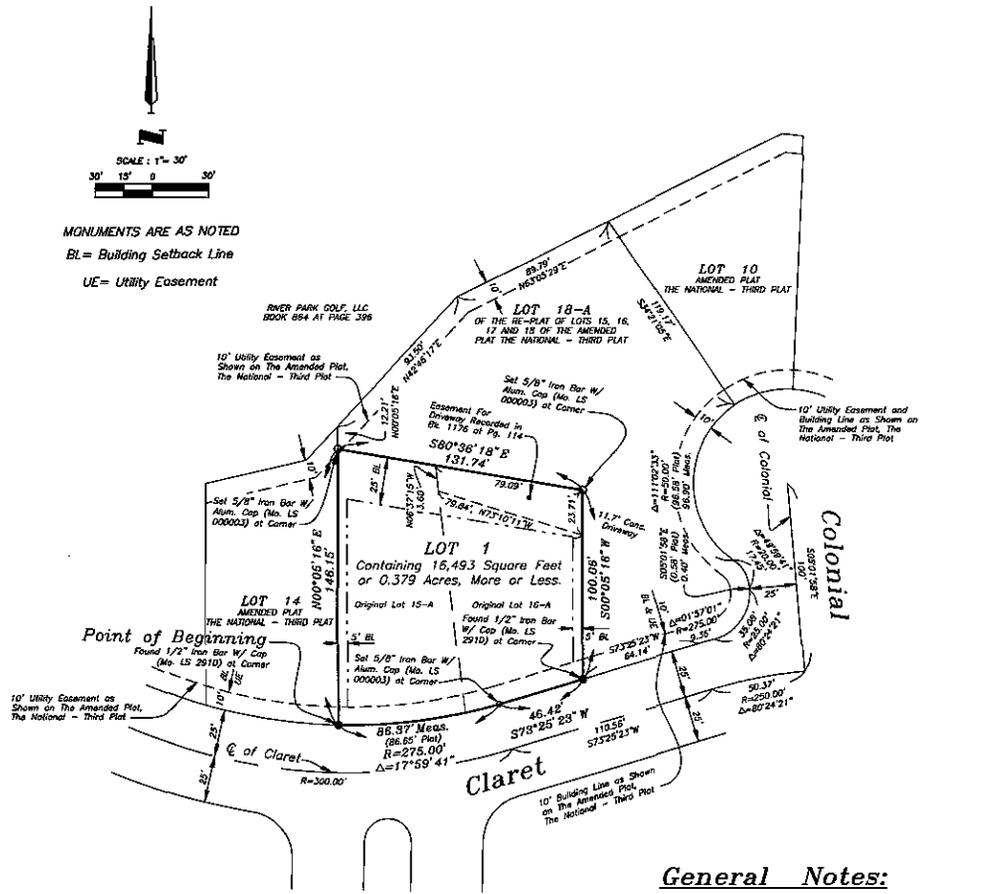
By: \_\_\_\_\_ Date: \_\_\_\_\_

SHAFER, KLINE & WARREN, INC.  
220 CANTON DRIVE, URBANA, MISSOURI 64578  
PHONE: 816-264-7800 FAX: 816-264-7828  
WWW.SHAFER-KLINE.COM

SURVEYOR'S SEAL

SURVEYOR: STEVEN R. WHITAKER MO. P.L.S. No. 2005019220  
SHAFER, KLINE & WARREN, INC. CORPORATE LICENSE No. 0000003

PLAT No. 00118-013 DATE: MAY 14, 2015 BY: SW



- General Notes:**
- All bearings shown hereon are based on the the Amended Plat, The National - Third Plat a subdivision in the City of Parkville, Platte County, Missouri, according to the recorded plat thereof.
  - Azimuths are shown clockwise from North.
  - No title report was provided to the surveyor of this survey. Therefore, this surveyor accepts no liability for information that may have been included in a title report being not shown hereon. Such information may be, but not limited to the following: Easements, restrictive covenants, subdivision restrictions, zoning and other agreements that may benefit or encumber the surveyed premises.
  - We have made no investigation for, or locations of, possible utility subsurface areas of private land or public ways, including, but not limited to, utility vaults of any nature, utility or pedestrian tunnels, under walk area ways, under alley area ways, fuel storage bins or tanks, elevator pits, and all or any combination of the above, except as shown, noted and described hereon.



Application #: \_\_\_\_\_  
 Date Submitted: \_\_\_\_\_  
 Public Hearing: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0015

**Application for Final Plat**

**1. Applicant / Contact Information**

**Applicant(s)**

Name: Steven R. Whitaker  
 Address: 11250 Corporate Ave.  
 City, State: Lenexa, Kansas 66219  
 Phone: (816) 502-3942 Fax: (913) 888-7868  
 E-mail: Steve.Whitaker@SKW-inc.com

**Owner(s), if different from applicant**

Name: Bob Regnier  
 Address: 11935 Riley Street  
 City, State: Overland Park, KS, 66225  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 E-mail: \_\_\_\_\_

**Engineer and/or surveyor(s) preparing plat**

Name: Same As Applicant  
 Address: \_\_\_\_\_  
 City, State: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 E-mail: \_\_\_\_\_

**Contact Person**

Name: J.R. Bretches  
 Address: 11935 Riley Street  
 City, State: Overland Park, KS, 66225  
 Phone: (913) 234-2336 Fax: (913) 234-7036  
 E-mail: jbretches@bankbv.com

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that development in the City of Parkville is subject to the Municipal Code of the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for fines, punishments and revocation of approvals as applicable.

**Applicant's Signature** (Required) Steven R. Whitaker Date: Mar. 26, 2015

**Property Owner's Signature** (Required) Bob Regnier Date: 3-30-15

**2. Property Information**

Name and phase of plat: Re-Plat of Lot 15-A and Lot 16-A of the Re-Plat of Lots 15, 16, 17 and 18  
The Amended Plat The National - Third Plat  
 Final plat in substantial conformance with approved preliminary plat? NIA

If not, explain: \_\_\_\_\_  
 \_\_\_\_\_

Zoning district: R2 - CUP Anticipated uses: Single Family  
 Acreage of this phase: 16.493 S.F. or 0.379 Ac. Number of lots: 1  
 Minimum lot size: NIA Density of development: NIA

**3. Additional Factors affecting the project**

Please include other comments or factors relating to the proposed subdivision in an attached narrative.

**4. Public Improvements**

All public improvements must be designed to city standards and require approval, guarantees and permits prior to installation.

Improvement plans submitted and approved for:

Streets and access: N/A  
Date approved

Length of new streets: N/A

Surface material: N/A Maximum grade: N/A

Sanitary sewer: N/A  
Entity and date approved

Missouri Department of Natural Resources approval: N/A  
Date approved

Water: N/A  
Entity and date approved

Erosion and sediment control as per NPDES II: N/A  
Date approved

Flood plain development permit (if required): N/A  
Date approved

**5. Checklist of required submittals**

Completed application, including plat with all required details and supporting data.

Nonrefundable application fee of \$300.00 and \$5.00 per lot (minimum \$305.00).

Submit twelve (12) copies of the final plat (24" x 36" or larger) and any supporting documentation, and one electronic copy (pdf) of the same for initial review by city staff and utility and service providers. Note that prior to Planning Commission and Board of Aldermen consideration additional copies will be required.

PDF ONLY

Authorization signature of the owner of record of the property to be platted.

N/A  Copy of any covenants and/or deed restrictions to be recorded with the Plat.

N/A  Executed deed of release for any right-of-way dedicated to the city.

N/A  Guarantees in the form of performance bonds or other city approved instrument ensuring the satisfactory completion of public improvements. The maintenance period for public improvements is two (2) years.

**For City Use Only**

Application accepted as complete by: \_\_\_\_\_  
Name/Title Date

Application fee payment:  Check # \_\_\_\_\_  M.O. \_\_\_\_\_  Cash

Final reimbursable costs paid (if applicable). Date of Action: \_\_\_\_\_

Planning Commission Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_

Conditions if any: \_\_\_\_\_

Board of Aldermen Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_

Conditions if any: \_\_\_\_\_

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 12, 2015

Prepared By:  
Alysen Abel  
Public Works Director

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Receive and file the Geotechnical Engineering Report for the River Hills Exploration.

BACKGROUND:

Riverhills Estates 3<sup>rd</sup> Plat was constructed in the early 2000s. The homes in the Riverhills Place cul-de-sac were constructed in 2003. The property at the end of the cul-de-sac has experienced a long history of settlement within the right-of-way area. In an attempt to solve the problem, the City relocated a sanitary sewer line, fixed a water line break, repaired and removed a concrete sidewalk, repaired asphalt pavement, installed backfill, installed flowable fill, and performed dye tests. Even with all of the aforementioned work, the settlement issue has continued.

On December 19, 2014, the City released a Request for Proposals (RFP) for the geotechnical exploration of the Riverhills Subdivision. On February 9, 2015, the Finance committee approved a contract with Olsson Associates to explore the distressed area in the Riverhills Place cul-de-sac, located behind the northeast edge of the storm sewer inlet. James Landrum from Olsson Associates will present the report (see Attachment 1) and be prepared to answer questions from the Mayor and Board. The findings are summarized below.

Olsson began the geotechnical exploration by performing research of the development plans, City maintenance records, and surveying existing utility associated with the project area. After the initial research, Olsson was able to better understand the critical areas that needed further exploration.

Five soil borings were taken from various areas in and around the cul-de-sac.

- Boring B-1 was located in the area of the settlement. It consisted of clayey gravel at a depth of 8 feet, the gravel in the sample appeared to be relatively loose.
- Boring B-2 was located in the pavement, south of the settlement area. The boring consisted of silty clay soil (fill material) at a depth of 15 feet.
- Borings B-3 through B-5 were drilled in the backfill area of the sanitary service lines. The fill material was stiff and appeared solid.

Olsson monitored the boring locations immediately after drilling to review the presence and level of groundwater. Water was not observed in the bore holes.

Based on the evaluation of the soils in the distressed area, Olsson Associates provided the following recommendations:

1. Complete Removal of Existing Fill – This practice would include the over excavation and replacement of the backfill in the area of the sanitary and storm sewer lines. The area should be compacted in 8 inch lifts or flowable filled.

2. Partial Undercutting and Replacement – This practice includes the removal of a portion of the soil and the placement of geogrid reinforced granular mat with base rock to stabilize the area. Once excavated, if soft areas are encountered, they could be treated with shot rock.
3. Compaction Grouting – This practice includes the installation of small diameter pipes into the soil and pumping grout in several holes at a prescribed spacing. The grout fills the voids and densifies the soil.
4. Continue Monitoring – This practice includes the routine monitoring of the settlement area for future signs of distress, especially following periods of wet weather. If distress occurs, one of the repair methods listed above can be implemented.

The study recommends monitoring the area (Recommendation #4) and implementing one of the recommended practices if further movement in the soil occurs. Soil previously placed into the distressed area has settled into the voids of the loose gravel. The majority of the settlement has most likely already occurred and should subside.

**BUDGET IMPACT:**

There is no budget impact with this item. Future recommendations may be presented to the Board of Aldermen based on proposed improvement projects.

**ALTERNATIVES:**

1. Receive and file the Geotechnical Engineering Report for the River Hills Exploration; and direct staff to continue monitoring the site.
2. Receive and file the Geotechnical Engineering Report for the River Hills Exploration; and direct staff to obtain cost estimates and prepare a proposal to implement one or more of the other report recommendations.
3. Do not accept the report and provide further direction to the consultant.
4. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends that the Board of Aldermen receive and file the Geotechnical Engineering Report for the River Hills Exploration.

**POLICY:**

The Board of Aldermen should provide direction to staff in response to the consultant's report.

**SUGGESTED MOTION:**

I move to receive and file the Geotechnical Engineering Report for the River Hills Exploration and direct staff to continue monitoring the site.

**ATTACHMENTS:**

1. Geotechnical Report – Olsson
2. Matrix of Repair Options

April 22, 2015

City of Parkville, Missouri  
Attn: Alysén Abel, Public Works Director  
8880 Clark Avenue  
Parkville, Missouri 64152

RE: Geotechnical Engineering Report  
10433 NW Riverhills Place - Sinkhole Exploration  
Parkville, Missouri  
Project No. 015-0299

Dear Ms Abel:

Olsson Associates (**Olsson**) has completed our geotechnical evaluation of the observed distress at 10433 NW Riverhills Place in Parkville, Missouri. As part of this exploration, **Olsson** completed five borings at the site. A Boring Location Map and boring logs are appended to this letter. This letter discusses our understanding of the distress, includes a description of the surface and subsurface conditions encountered at the borings and, based on this information, provides our opinions regarding the cause of the distress that has occurred in this area. In addition, this report discusses several possible repair methodologies that can be used to repair the distressed area.

### **Project Location and Description**

This portion of the Riverhills Estates Subdivision was constructed in the early 2000's, with 10433 NW Riverhills Place being constructed in 2003 as part of the Riverhills Estates 3<sup>rd</sup> Plat. The reported sinkhole is located on the northeast side of the cul-de-sac as shown in Figure 1. We understand the distress was noted in the area soon after construction was complete. The reported sinkhole was located behind the northeast edge of the storm inlet at the end of the cul-de-sac, beneath an existing sidewalk. The storm line associated with the inlet is located about 8 feet below the ground surface and passes beneath the area of the sinkhole, draining northeast to a daylight location. In addition, a sanitary stub that was formerly connected to 10433 NW Riverhills Place crosses near the inlet pipe, although the exact location and depth of the sanitary stub could not be ascertained. Two additional sanitary sewer stubs are also located beneath the cul-de-sac, with all three stubs radiating out from a manhole located on the west side of the cul-de-sac. The three sanitary stub lines are reportedly at depths of approximately 15 to 20 feet beneath the pavement.

Figure 1: Site Location



We understand that shortly after the sinkhole developed, the residents at 10433 NW Riverhills Places had sanitary sewer line issues. At that time, the city and homeowner relocated the sanitary service from the stub line that is located near the storm inlet to a sanitary stub line that passes beneath the center of the cul-de-sac.

We understand that in 2010, the storm line was televised, but no indication of holes or pipe separation was noted at that time. We also understand that a water line break behind the storm sewer inlet and beneath the sidewalk was repaired around 2010. This water line parallels the curb line around the cul-de-sac. The water line is at a depth of approximately 2 to 4 feet below the existing ground surface. However, the sinkhole problem continued after this time. The most recent repair included the incorporation of 1 to 3" stone material into the depressed area and capping the stone with the soils that are currently exposed in the area. Detailed records or photographs of this repair were not available.

At the time of our exploration, the sidewalk panels behind the storm sewer inlet were removed, and the sinkhole area was covered with exposed earth. No visible signs of the sinkhole was apparent. Several pavement cracks were located along the curb line to the west of the storm inlet.

### Site Exploration and Testing

**Olsson** selected five boring locations during our site visit. The approximate locations are shown on the attached Boring Location Map. A drill crew used a truck mounted drill rig to complete the six borings.

The borings were drilled to depths ranging from 15 feet to 25 feet. Relatively “undisturbed” soil samples were obtained from the borings by hydraulically pushing a thin-walled tube sampler into the soil. In general, four samples were taken from the upper 10 feet of the borings and one per 5 feet thereafter.

An **Olsson** field geologist prepared a field log of the material encountered at each boring. The field logs included visual classifications of the materials encountered during drilling as well as an interpretation of the conditions between samples. The attached boring logs include the engineer’s interpretation of the field logs based on observation and results of laboratory tests of the samples.

The soil samples were sealed and returned to the laboratory for testing and classification. At our laboratory, we visually classified the soil samples in accordance with Unified Soil Classification System (USCS). We performed moisture content and dry density tests on selected tube samples. Unconfined compressive strength tests were performed on select samples and a calibrated hand penetrometer was used to estimate the soil consistency on the remaining samples. We performed five Atterberg limits tests on select samples to aid in the classification of the soils. We also performed P-200 tests on the gravel fill material. Results of the laboratory tests are shown on the boring logs. Laboratory test summaries are also attached.

#### **Soil Stratigraphy and Groundwater Observations**

Conditions encountered at each boring location are shown on the appended boring logs. Variations may occur between or beyond the borings. The stratification lines shown on the logs represent the approximate boundary between soil types; the actual transition between soil layers may be gradual.

Beneath the existing pavement at borings B-2, B-3 and B-5 and at the surface of borings B-1 and B-4, we encountered fill material. Boring B-1 was located in the area of the former sinkhole. The fill at boring B-1 generally consisted of clayey gravel to a depth of about 8 feet, underlain by soft silty clay soils (fill). Based on the drilling characteristics, the gravel appeared to be relatively loose. Boring B-1 terminated in silty clay soils at a depth of 25 feet.

At Boring B-2 (advanced near the distressed pavement area south of the inlet), silty clay soils (fill) were encountered to a depth of 15 feet. These soils were noted as being slightly moist, but were noticeably stiffer than the soils behind the inlet.

Borings B-3 through B-5 were drilled within the zone of backfill for the sanitary lines that cross beneath the cul-de-sac. The fill material encountered at these borings was generally stiff and appeared solid.

**Olsson** monitored the borings while drilling and immediately after completion for the presence and level of groundwater. Water was not observed in the borings at these times. Groundwater levels should be expected to fluctuate with variations in precipitation, site grading, drainage and adjacent land use. Long term monitoring with piezometers are often required to define groundwater levels in soils of this type.

### **Opinion of Probable Cause of Distress**

In our opinion, the likely cause of the reported settlement behind the manhole is associated with poorly placed and compacted utility backfill and the migration of fines through the gravel backfill. We encountered clayey gravel fill at boring B-1 where the reported settlement occurred. This clayey gravel extended to a depth of about 8 feet and was underlain by soft clay soil (fill). We did not observe indications of any filter fabric around the gravel. The storm inlet is located at a low point in the cul-de-sac, and we would anticipate that significant amounts of runoff would flow to this inlet. As water drains through the gravel, fine grained soils can be washed into the voids in the gravel from the surrounding soils. This migration of fines can lead to surface settlement and the formation of the reported sinkhole. In addition, loosely placed backfill over the buried utility pipes can also settle upon saturation or under the materials own weight. Most of this settlement would be expected to occur within a few years after construction, although it is possible that voided areas could have been created through soil arching that have since collapsed. As the inlet structure has not experienced significant settlement, and as the storm sewer inlet pipe has reportedly not experience significant movement, most of the movement that has occurred appears to be concentrated within the upper 8 to 10 feet of the ground surface. However, as the homeowner had experienced sanitary line issues associated with the stub line in this area, some deeper seated movement and/or distress to the stub line in this area could have also occurred. We understand that the stub line that was located in the vicinity of the inlet was abandoned in place, and it is possible that this stub line could also be contributing to the observed continued movement.

### **Repair Methodologies**

In our opinion, several options can be used to repair the sinkhole area. These methods are discussed below:

1. Complete Removal of Existing Fill:

This method includes over excavation and replacement of all of the backfill associated within the sanitary and storm sewer lines that cross the distressed areas. As the sanitary stub is located at a greater depth, replacement of the storm inlet and a portion of the storm line from the inlet would likely be required. The over excavation would extend down to the stub line, with the stub line being removed and/or filled with grout and properly plugged. Backfill consisting of properly placed and compacted soils would then be placed in the over excavated areas. The backfill would be placed in loose lifts of 8 inches or less and be compacted to a minimum of 95 percent of the materials standard Proctor maximum dry density (ASTM Specification D-698) at a moisture content between 1 percent below optimum and 3 percent above optimum. Alternatively, a controlled low strength material (flowable fill) could also be used. While this method presents the least amount of risk that future distress associated with poorly placed fill would occur in this area, this method does present the highest cost and would require removal of significant sections of the existing pavement. We anticipate that the cost of this option could exceed \$50,000.

2. Partial Undercutting and Replacement:

In lieu of removing all of the fill, it may be possible to bridge over the underlying poorer material with a geogrid reinforced granular mat. This method would not require as extensive of over excavation as the first option and would not require removal of the existing inlet structure. This method would entail undercutting the existing fill in the distressed areas a minimum of 4 feet below the ground surface, extending a minimum of 5 feet beyond the edges of the distressed areas. If the underlying materials below the undercut area are soft, a layer of 3 to 6 inch shot rock would be worked into the soft subgrade to create a stable work platform. The shot rock would need to be placed and worked into the subgrade carefully so that no voids are created around the stone. The reinforced mat would consist of 3 feet of well graded baserock (MoDOT Type 5 baserock or equivalent) reinforced with three layers of Tensar BX-1100 geo grid. A three inch layer of baserock would initially be placed and compacted, with one layer of geogrid placed at that level. Subsequent layers of geogrid would be placed at 12 inches and at 24 inches above base of the baserock.

The baserock would be placed in loose lifts of 8 inches or less and be compacted to a minimum of 98 percent of the materials standard Proctor maximum dry density (ASTM Specification D-698) at workable moisture contents. After completion, the baserock could then be capped with surficial material or pavement. The abandoned sanitary stub line that passes beneath the area should also be filled with grout if it is still open.

This method does have more risk that future settlement could occur, and may require more maintenance in the future. The estimated cost of this option would be about \$30,000, although this cost could be lower if city crews perform the repair.

3. Compaction Grouting:

Compaction grouting entails installing relatively small diameter pipes into soft and/or uncompacted fills and pumping grout under pressure into the soils. The grout fills voids and densifies the soils, reducing the potential for future settlement. At this site, compaction grouting would entail drilling multiple holes into the backfill to depths of up to 25 feet. Compaction grouting would need to be performed by a specialty contractor with at least 10 years of experience in similar applications. Due to the relatively shallow depth and existing utilities in the area, care would need to be exercised to avoid overstressing the existing utilities or causing ground heave. In addition to compaction grouting, the abandoned sanitary stub line that passes beneath the area should also be filled with grout if it is still open. We anticipate that the cost for compaction grouting could be in the range of \$25,000. However, this price could be variable depending on the actual grout volume and number of grout holes required to stabilize the backfill.

4. Continue Monitoring:

We understand that additional settlement has not been observed since the most recent repair was completed. As such, it is possible that most of the settlement associated with the poorly placed backfill has occurred, and that the current repair is sufficient to limit future settlement. Routine monitoring of the area for future signs of distress should

periodically occur over the next several months, especially following periods of wet weather. If distress does occur or the sinkhole reforms in this area, one of the repair methodologies discussed above could then be implemented.

### **Recommendations**

In our opinion and as no additional movement has been noted following the last repair attempt, we suggest the city continue monitoring the area for signs of additional movement. It is possible that the last repair attempt created a suitable bridge over the distressed area. We recommend the City periodically monitor and photo document the area for future signs of movement. If movement occurs or additional sinkholes develop, then either compaction grouting or a partial undercut could then be considered.

Although we did not observe signs of global instability of the slope, we did encounter softer soils in the vicinity of the manhole. The vacant lot located north of the cul-de-sac is currently partially treed and does slope down to the north. To limit future risks of global instability that could impact the cul-de-sac, we recommend that any future development plans for the lot to the north of the cul-de-sac include a global stability assessment. This assessment should be performed by an experienced geotechnical engineer and include soil borings and additional sampling in the lot.

### **Limitations**

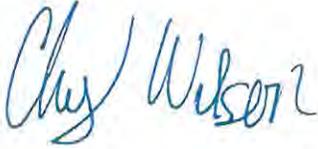
The conclusions and recommendations presented in this letter are based on our visual assessment, the results obtained from our borings and sampling procedures, the results of the laboratory testing program, and our experience with similar projects. This letter is based on our understanding of the project as noted in this report. The borings represent a very small statistical sampling of subsurface soils and it is possible that conditions may be encountered during construction that are substantially different from those indicated by the borings. In these instances, adjustments to design and construction may be necessary. **Olsson** should be contacted in the event of such changes to determine if the recommendations of this report remain appropriate.

This letter was prepared under the direction and supervision of a Professional Engineer registered in the State of Missouri with the firm of **Olsson Associates**. The conclusions and recommendations contained herein are based on generally accepted, professional geotechnical engineering practices at the time of this report, within this geographic area. No other warranty is expressed or implied. This report has been prepared for the exclusive use of the **City of Parkville** and their authorized representatives for specific application to the proposed project.

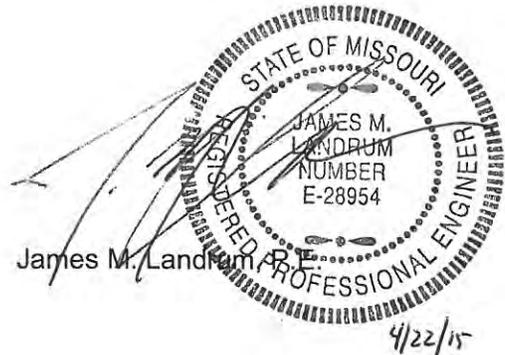
River Hills Place – Sinkhole Exploration  
Parkville, Missouri  
Project No. 015-0299  
April 22, 2015

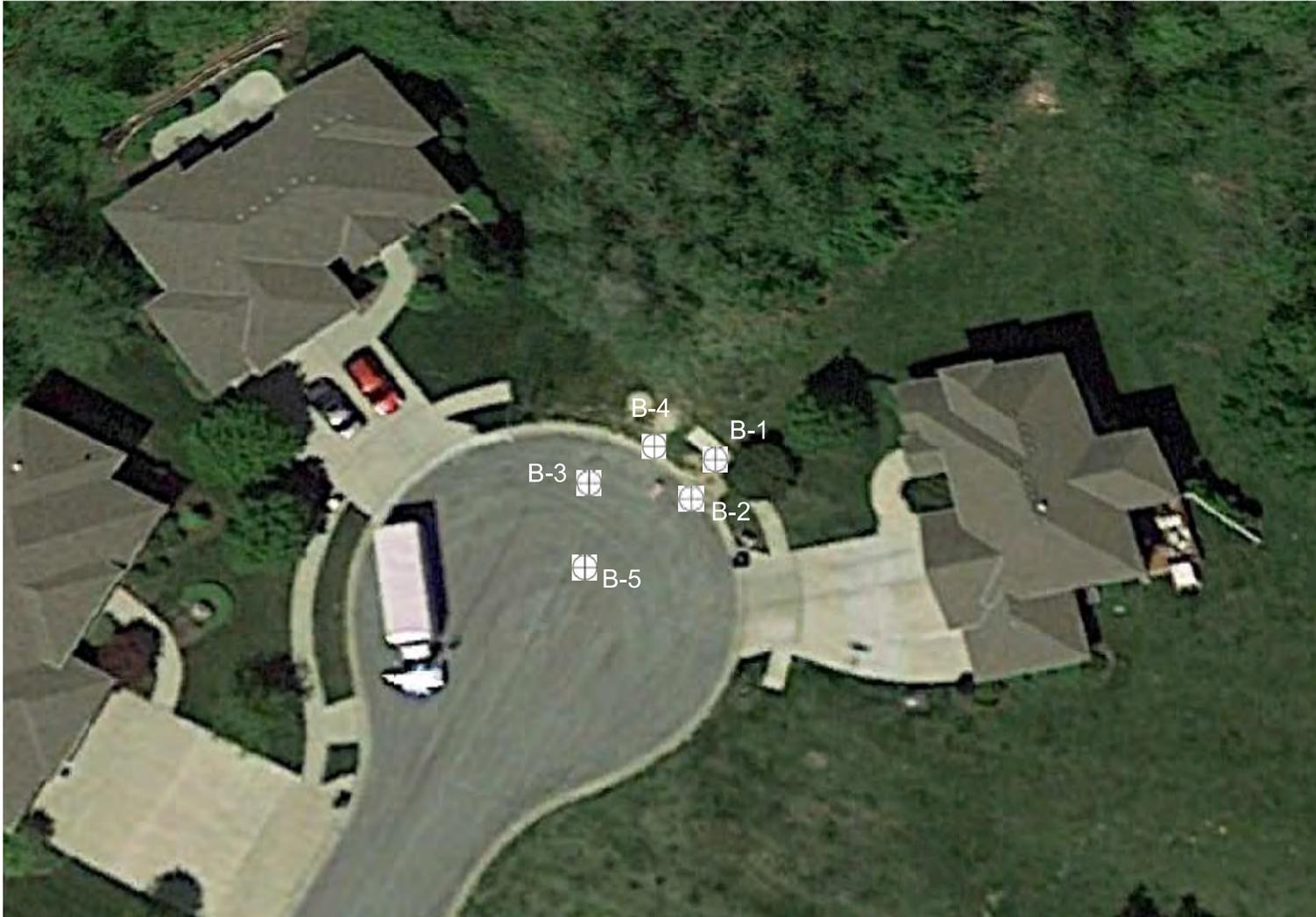
We appreciate the opportunity to work with you on this project. If you have any questions regarding this report, or if we may be of further service to you, please contact us.

Sincerely,  
**Olsson Associates**



Christy Wilson, E.I.





Scale: n.t.s.
Project No. 015-0299
Approved by: CLW
Date:

**Boring Location Plan**

**River Hills Place  
Parkville, Missouri**

# SYMBOLS AND NOMENCLATURE

## DRILLING NOTES

### DRILLING AND SAMPLING SYMBOLS

SS: Split-Spoon Sample (1.375" ID, 2.0" OD)	HSA: Hollow Stem Auger	NE: Not Encountered
U: Thin-Walled Tube Sample (3.0" OD)	CFA: Continuous Flight Auger	NP: Not Performed
CS: Continuous Sample	HA: Hand Auger	NA: Not Applicable
BS: Bulk Sample	CPT: Cone Penetration Test	% Rec: Percent of Recovery
MC: Modified California Sampler	WB: Wash Bore	WD: While Drilling
GB: Grab Sample	RB: Rock Bit	IAD: Immediately After Drilling
SPT: Standard Penetration Test Blows per 6.0"	PP: Pocket Penetrometer	AD: After Drilling

### DRILLING PROCEDURES

Soil samples designated as "U" samples on the boring logs were obtained in using Thin-Walled Tube Sampling techniques. Soil samples designated as "SS" samples were obtained during Penetration Test using a Split-Spoon Barrel sampler. The standard penetration resistance 'N' value is the number of blows of a 140 pound hammer falling 30 inches to drive the Split-Spoon sampler one foot. Soil samples designated as "MC" were obtained in using Thick-Walled, Ring-Lined, Split-Barrel Drive sampling techniques. Recovered samples were sealed in containers, labeled, and protected for transportation to the laboratory for testing.

### WATER LEVEL MEASUREMENTS

Water levels indicated on the boring logs are levels measured in the borings at the times indicated. In relatively high permeable materials, the indicated levels may reflect the location of groundwater. In low permeability soils, the accurate determination of groundwater levels is not possible with only short-term observations.

## SOIL PROPERTIES & DESCRIPTIONS

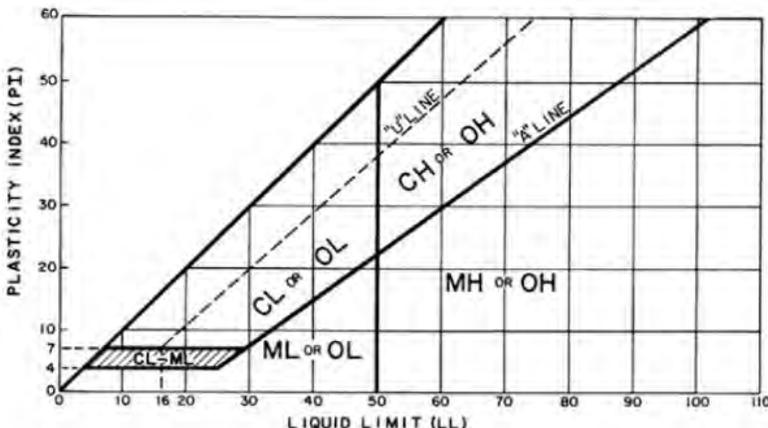
Descriptions of the soils encountered in the soil test borings were prepared using Visual-Manual Procedures for Descriptions and Identification of Soils.

### PARTICLE SIZE

Boulders	12 in. +	Coarse Sand	4.75mm-2.0mm	Silt	0.075mm-0.005mm
Cobbles	12 in.-3 in.	Medium Sand	2.0mm-0.425mm	Clay	<0.005mm
Gravel	3 in.-4.75mm	Fine Sand	0.425mm-0.075mm		

<i>COHESIVE SOILS</i>		<i>COHESIONLESS SOILS</i>		<i>COMPONENT %</i>	
<u>Consistency</u>	<u>Unconfined Compressive Strength (Qu) (tsf)</u>	<u>Relative Density</u>	<u>'N' Value</u>	<u>Description</u>	<u>Percent (%)</u>
Very Soft	<0.25	Very Loose	0 - 3	Trace	<5
Soft	0.25 - 0.5	Loose	4 - 9	Few	5 - 10
Firm	0.5 - 1.0	Medium Dense	10 - 29	Little	15 - 25
Stiff	1.0 - 2.0	Dense	30 - 49	Some	30 - 45
Very Stiff	2.0 - 4.0	Very Dense	≥ 50	Mostly	50 - 100
Hard	> 4.0				

### PLASTICITY CHART



### ROCK QUALITY DESIGNATION (RQD)

<u>Description</u>	<u>RQD (%)</u>
Very Poor	0 - 25
Poor	25 - 50
Fair	50 - 75
Good	75 - 90
Excellent	90 - 100



<b>PROJECT NAME</b> Sinkhole Investigation	<b>CLIENT</b> City of Parkville MO
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<b>PROJECT NUMBER</b> 015-0299	<b>LOCATION</b> Parkville, MO
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ELEVATION (ft)	MATERIAL DESCRIPTION	GRAPHIC LOG	DEPTH (ft)	SAMPLE TYPE NUMBER	CLASSIFICATION (USCS)	BLOWS/6" N-VALUE	UNC. STR. (tsf)	MOISTURE (%)	DRY DENSITY (pcf)	LL/PI (%)	ADDITIONAL DATA/REMARKS
	<b>FILL</b> <i>Lean clay (CL), wet, brown</i>	█	0								
1.0'	<i>Silty, clayey gravel with sand (GC-GM), hard, dry</i>	█		U 1			PP= 4.5+	7.5			P-200 = 24.2%
2.5'	<i>Sandy, lean clay with gravel (CL), trace wood, hard, dry to moist</i>	█		U 2			PP= 4.5+	14.5			P-200 = 51.5%
5.0'	<i>Silty, clayey gravel with sand (GC-GM)</i>	█	5	U 3			PP= 4.5+	12.3			P-200 = 45.6%
8.0'	<i>*Organic Odor*</i> <i>Organic Content: 2.3%</i>	█									
10.0'	<i>Silty, clayey gravel (GC-GM), dry</i>	█		U 4				8.2			P-200 = 25.8%
13.0'	<i>Silty, clayey gravel (GC-GM), very soft, moist</i>	█	10								
15.0'	<i>Lean clay (CL), trace gravel, silt, and root hairs, very stiff, moist, grayish brown</i>	█		U 5	CL		PP= 2.25	19.7		38/18	
18.0'	<i>Lean clay with silt and gravel (CL), grayish brown</i>	█	15								
20.0'	<i>Lean clay with gravel (CL), very stiff, moist, brown</i>	█		U 6	CL		PP= 2.0	21.5 26.8	100.9 95.6	36/13	
20.0'	<b>CONTINUED NEXT PAGE</b>										

<b>WATER LEVEL OBSERVATIONS</b>	<b>OLSSON ASSOCIATES</b> <b>1802 E. 123RD STREET</b> <b>OLATHE, KS 66061</b>	STARTED: 3/9/15	FINISHED: 3/9/15	
WD  Not Encountered		DRILL CO.: RC DRILLING	DRILL RIG: MOBILE B-53	
IAD  Not Encountered		DRILLER: Robbie	LOGGED BY: J.Carley	
AD  Not Encountered		METHOD: HOLLOW STEM AUGER		

PROJECT NAME: **Sinkhole Investigation** CLIENT: **City of Parkville MO**

PROJECT NUMBER: **015-0299** LOCATION: **Parkville, MO**

ELEVATION (ft)	MATERIAL DESCRIPTION	GRAPHIC LOG	DEPTH (ft)	SAMPLE TYPE NUMBER	CLASSIFICATION (USCS)	BLOWS/6" N-VALUE	UNC. STR. (tsf)	MOISTURE (%)	DRY DENSITY (pcf)	LL/PI (%)	ADDITIONAL DATA/REMARKS
	Shelby Tube		20								
	<i>Lean clay with silt and gravel (CL), firm, moist, brown with olive</i>			U7			0.6	26.0 23.5 24.1	97.3 101.5 102.3		
	<b>LEAN CLAY</b> <i>With silt, very stiff, dry, brown</i>		23.0'								
			25.0'								

**BASE OF BORING AT 25.0 FEET**

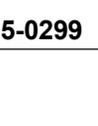
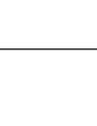
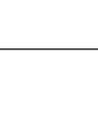
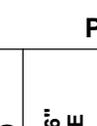
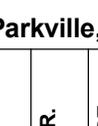
WATER LEVEL OBSERVATIONS	
WD	∇ Not Encountered
IAD	∇ Not Encountered
AD	∇ Not Encountered

**OLSSON ASSOCIATES**  
**1802 E. 123RD STREET**  
**OLATHE, KS 66061**

STARTED: 3/9/15	FINISHED: 3/9/15
DRILL CO.: RC DRILLING	DRILL RIG: MOBILE B-53
DRILLER: Robbie	LOGGED BY: J.Carley
METHOD: HOLLOW STEM AUGER	

PROJECT NAME: **Sinkhole Investigation** CLIENT: **City of Parkville MO**

PROJECT NUMBER: **015-0299** LOCATION: **Parkville, MO**

ELEVATION (ft)	MATERIAL DESCRIPTION	GRAPHIC LOG	DEPTH (ft)	SAMPLE TYPE NUMBER	CLASSIFICATION (USCS)	BLOWS/6" N-VALUE	UNC. STR. (tsf)	MOISTURE (%)	DRY DENSITY (pcf)	LL/PI (%)	ADDITIONAL DATA/REMARKS
	12" ASPHALTIC CONCRETE		0								
	24" PORTLAND CEMENT CONCRETE		1.0'								
	FILL		3.0'								
	Clay, silt, weathered asphaltic concrete, stiff, moist, brown with gray		5.0'	U 1	CH		1.0	28.4 23.7	96.2 102.6	53/31	
	Clay, silt, gravel, very stiff, moist, brown		6.0'	U 2			PP=2.75	27.6	95.8		
	Clay, silt, firm to stiff, moist, brown										
				U 3			0.8	24.7 25.0 22.5	98.7 102.4 103.2		
											
				U 4			0.7 1.3	23.6 23.9 24.1	102.4 99.2 101.8		
<b>BASE OF BORING AT 15.0 FEET</b>											

WATER LEVEL OBSERVATIONS		<b>OLSSON ASSOCIATES</b> <b>1802 E. 123RD STREET</b> <b>OLATHE, KS 66061</b>	STARTED: 3/9/15	FINISHED: 3/9/15
WD	∇ Not Encountered		DRILL CO.: RC DRILLING	DRILL RIG: MOBILE B-53
IAD	∇ Not Encountered		DRILLER: Robbie	LOGGED BY: J.Carley
AD	∇ Not Encountered		METHOD: HOLLOW STEM AUGER	

PROJECT NAME: **Sinkhole Investigation** CLIENT: **City of Parkville MO**

PROJECT NUMBER: **015-0299** LOCATION: **Parkville, MO**

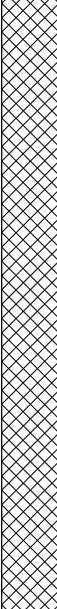
ELEVATION (ft)	MATERIAL DESCRIPTION	GRAPHIC LOG	DEPTH (ft)	SAMPLE TYPE NUMBER	CLASSIFICATION (USCS)	BLOWS/6" N-VALUE	UNC. STR. (tsf)	MOISTURE (%)	DRY DENSITY (pcf)	LL/PI (%)	ADDITIONAL DATA/REMARKS
	<b>12" ASPHALTIC CONCRETE</b>		0								
	<b>FILL</b> <i>Clay, silt, stiff, dry to moist, brown with gray</i>		1.0'	U 1			1.9	20.9	107.8		
	<i>Sand, silt, gravel, clay, hard, dry, gray with brown</i>		3.0'								
	<i>Clay, silt, gravel, stiff, moist, brown with gray</i>		4.5'	U 2			PP= 4.5	12.8			
	<i>Clay, silt, stiff, dry to moist, brown</i>		7.0'	U 3	CL		1.8 1.2	20.8 21.5	103.3 103.0	34/11	
	<i>Clay, silt, sand, firm to very stiff, dry to moist, brown</i>		10.0'	U 4			1.1 1.5	22.0 21.4	102.0 103.8		
			15.0'	U 5			0.9 2.2	23.6 23.5 22.9	100.9 99.8 104.5		

**BASE OF BORING AT 15.0 FEET**

WATER LEVEL OBSERVATIONS		<b>OLSSON ASSOCIATES</b> <b>1802 E. 123RD STREET</b> <b>OLATHE, KS 66061</b>	STARTED: 3/9/15	FINISHED: 3/9/15
WD	∇ Not Encountered		DRILL CO.: RC DRILLING	DRILL RIG: MOBILE B-53
IAD	∇ Not Encountered		DRILLER: Robbie	LOGGED BY: J.Carley
AD	∇ Not Encountered		METHOD: HOLLOW STEM AUGER	

PROJECT NAME: **Sinkhole Investigation** CLIENT: **City of Parkville MO**

PROJECT NUMBER: **015-0299** LOCATION: **Parkville, MO**

ELEVATION (ft)	MATERIAL DESCRIPTION	GRAPHIC LOG	DEPTH (ft)	SAMPLE TYPE NUMBER	CLASSIFICATION (USCS)	BLOWS/6" N-VALUE	UNC. STR. (tsf)	MOISTURE (%)	DRY DENSITY (pcf)	LL/PI (%)	ADDITIONAL DATA/REMARKS
	<b>ROOT ZONE</b>		0								
	<b>FILL</b> <i>Clay, silt, sand, very stiff to hard, dry, brown with gray</i>		1.0'	U 1			2.2	19.4	111.3		
			5.0'	U 2			5.7	19.8	111.7		
	<i>Clay, silt, stiff, dry to moist, brown</i>										
				U 3			1.4	22.6 22.3 21.4	101.3 102.0 104.2		
			10	U 4			1.6	21.4	103.5		
			15	U 5			1.1 1.6	23.2 22.6	101.0 102.5		

**BASE OF BORING AT 15.0 FEET**

WATER LEVEL OBSERVATIONS		<b>OLSSON ASSOCIATES</b> <b>1802 E. 123RD STREET</b> <b>OLATHE, KS 66061</b>	STARTED: 3/9/15	FINISHED: 3/9/15
WD	∇ Not Encountered		DRILL CO.: RC DRILLING	DRILL RIG: MOBILE B-53
IAD	∇ Not Encountered		DRILLER: Robbie	LOGGED BY: J.Carley
AD	∇ Not Encountered		METHOD: HOLLOW STEM AUGER	

PROJECT NAME: **Sinkhole Investigation** CLIENT: **City of Parkville MO**

PROJECT NUMBER: **015-0299** LOCATION: **Parkville, MO**

ELEVATION (ft)	MATERIAL DESCRIPTION	GRAPHIC LOG	DEPTH (ft)	SAMPLE TYPE NUMBER	CLASSIFICATION (USCS)	BLOWS/6" N-VALUE	UNC. STR. (tsf)	MOISTURE (%)	DRY DENSITY (pcf)	LL/PI (%)	ADDITIONAL DATA/REMARKS
	<b>12" ASPHALTIC CONCRETE</b>		0								
	<b>FILL</b> <i>Clay, silt, gravel, hard, dry, brown</i>		1.0'	U 1			PP= 4.5+	14.7	117.7		
	<i>Clay, silt, very stiff, dry, brown</i>		3.0'	U 2			2.3	14.8	113.5		
			5	U 3	CL		2.2	18.5	108.0	33/11	
	<i>Clay, sand, silt, hard to very stiff, moist, brown</i>		7.0'								
			10	U 4			PP= 4.5+	19.0	103.8		
			15.0'	U 5			2.1 2.8	20.9 20.5	105.9 53.5		

**BASE OF BORING AT 15.0 FEET**

WATER LEVEL OBSERVATIONS	
WD	∇ Not Encountered
IAD	∇ Not Encountered
AD	∇ Not Encountered

**OLSSON ASSOCIATES**  
**1802 E. 123RD STREET**  
**OLATHE, KS 66061**

STARTED:	3/9/15	FINISHED:	3/9/15
DRILL CO.:	RC DRILLING	DRILL RIG:	MOBILE B-53
DRILLER:	Robbie	LOGGED BY:	J.Carley
METHOD:	HOLLOW STEM AUGER		

PROJECT NAME: Sinkhole Investigation

CLIENT: City of Parkville MO

PROJECT NUMBER: 015-0299

PROJECT LOCATION: Parkville, MO

BORING NUMBER	SAMPLE I.D.	SAMPLE DEPTH (ft)	MOISTURE CONTENT (%)	DRY DENSITY (pcf)	VOID RATIO	SATURATION (%)	UNCONFINED STRENGTH (tsf)	STRAIN (%)	ATTERBERG LIMITS			P-200	USCS CLASS.	DESCRIPTION
									LIQUID LIMIT	PLASTIC LIMIT	PLASTIC INDEX			
B-1	U-1	1.0 - 2.0'	7.5											(GW-GC) well-graded gravel with clay (2.5"-3" minus)
B-1	U-2	2.5 - 3.5'	14.5											(CL) sandy lean clay, trace gravel, soft, moist, brown
B-1	U-3	5.0 - 6.0'	12.3											(GC) Clayey Gravel (3" minus) well-graded, *STRONG ORGANIC ODOR†
B-1	U-4	8.5 - 10.0'	8.2											(GC) clayey gravel - 3/4" open graded
B-1	U-5	13.5 - 15.0'	19.7											(CL/CH) Lean to fat clay, moist --> bottom 2" wet, trace coarse sand and fine gravel
B-1	U-6	18.5 - 20.0'	21.5	100.9	0.671	86.4								ML, soft, moist to wet, yellowish brown
B-1	-	-'	26.8	95.6	0.763	94.7								ML, soft, wet, yellowish brown with olive
B-1	U-7	21.0 - 22.5'	23.5	101.5	0.660	96.3								CL, moist, brownish yellow
B-1	-	-'	26.0	97.3	0.732	95.9	0.6	14.6						" "
B-1	-	-'	24.1	102.3	0.647	100.0								" "
B-2	U-1	3.5 - 5.0'	28.4	96.2	0.751	100.0	1.0	11.3						TOP: GW / Mid: CH, firm, moist, yellowish brown
B-2	-	-'	23.7	102.6	0.643	99.7								CH, firm, moist, yellowish brown
B-2	U-2	5.0 - 6.0'	27.6	95.8	0.760	98.0								TOP: SW-SC (LS screenings) / BOT: CL, lean clay, dark yellowish brown
B-2	U-3	8.5 - 10.0'	25.0	102.4	0.646	100.0								(CL) lean clay, moist, yellowish brown
B-2	-	-'	24.7	98.7	0.709	94.1	0.8	9.1						" "
B-2	-	-'	22.5	103.2	0.633	96.0								" "
B-2	U-4	13.5 - 15.0'	23.9	99.2	0.699	92.4	0.7	7.7						(CL) Lean clay, stiff, moist, yellowish brown
B-2	-	-'	23.6	102.4	0.646	98.8								" "
B-2	-	-'	24.1	101.8	0.656	99.1	1.3	6.5						" "
B-3	U-1	1.0 - 2.5'	20.9	107.8	0.563	100.0	1.9	6.9						CL/CH, stiff, moist, dark yellowish brown
B-3	U-2	3.5 - 5.0'	12.8											CL, stiff, dry, dark brown
B-3	U-3	6.0 - 7.0'	20.8	103.3	0.631	89.1	1.8	4.1						CL/ML, very stiff, moist, yellowish brown
B-3	-	-'	21.5	103.0	0.637	91.2	1.2	8.1						CL/ML, very stiff, moist, yellowish brown
B-3	U-4	8.5 - 10.0'	22.0	102.0	0.652	90.9	1.1	4.4						CL, stiff, moist, yellowish brown
B-3	-	-'	21.4	103.8	0.624	92.7	1.5	5.1						CL, stiff, moist, yellowish brown
B-3	U-5	13.5 - 15.0'	23.5	99.8	0.688	92.3	0.9	1.3						CL, stiff, moist, yellowish brown
B-3	-	-'	23.6	100.9	0.670	94.9								CL, stiff, moist, yellowish brown
B-3	-	-'	22.9	104.5	0.613	100.0	2.2	5.9						CL, stiff, moist, yellowish brown

Method	Summary	Risk Evaluation	Estimated Cost
Complete Removal of Existing Fill	Remove and replace all existing unsuitable backfill over the existing stub line and around the storm inlet. Remove abandoned stub line.	Low risk of future settlement provided new fill is properly placed and compacted. Due to wet existing fill, may require drying or imported material, increasing cost. Use of a flowable fill or baserock material further decreases risk but increases cost. Existing inlet and section of storm drain and other utilities may need to be replaced/relocated during fill placement. Excavation depths could approach 20 feet, requiring layback or temporary shoring.	\$50,000 +
Partial Undercut and Replacement	Remove 4 feet of existing fill and place select well graded granular fill reinforced with geogrid to create a bridge over unsuitable backfill material. Seal and fill the abandoned sanitary stub line.	Existing unsuitable fill will remain in place, possibly requiring future maintenance as additional settlement could occur.	\$30,000
Compaction Grouting	Pump grout under pressure into the ground in the distressed areas through a series of grout holes to strengthen and densify the existing fill. Seal and fill the abandoned sanitary stub line.	Compaction grouting can cause ground heave and/or damage existing utility lines. Will require an experienced specialized contractor. Actual amount of grout needed could be highly variable, increasing costs.	\$25,000
Continue Monitoring	Do nothing at this time as no significant movement has occurred since last repair attempt. Continue monitoring for distress/sinkholes.	Future movement/sinkholes could occur in distressed area, although this risk will decrease over time. Additional development of vacant lots could exacerbate potential movement. Fencing around the sinkhole area will need to be maintained during the monitoring period.	City Personnel Costs to Routinely Monitor

Increasing Risk of Future Distress Occurring

Increasing Cost