



*Notes: During the regular meeting, a closed session will be held to discuss attorney-client matters pursuant to RSMo 610.021(1).*

**BOARD OF ALDERMEN**  
Regular Meeting Agenda  
CITY OF PARKVILLE, MISSOURI  
Tuesday, May 17, 2016 7:00 pm  
City Hall Boardroom

**Next numbers: Bill No. 2874 / Ord. No. 2843**

**1. CALL TO ORDER**

- A. Roll Call
- B. Pledge of Allegiance

**2. CITIZEN INPUT**

**3. MAYOR'S REPORT**

- A. Proclaim May 15-21, 2016 as National Public Works Week

**4. CONSENT AGENDA**

- A. Approve the minutes for the May 3, 2016, regular meeting
- B. Receive and file the April Municipal Court report
- C. Receive and file the financial report for the month ending April 30, 2016
- D. Receive and file the crime statistics for January through March 2016
- E. Approve a retail liquor by the drink picnic license for The American Legion, Leon A. Robbins Memorial Post 318 for the Rock N Roll Festival on June 17-18, 2016
- F. Approve a retail liquor by the drink picnic license for the Northland Early Education Center for the Pioneer Run on June 11, 2016
- G. Approve Resolution No. 16-007 to approve and endorse an application for a Tree Resource Improvement and Maintenance grant to Missouri Department of Conservation for the removal of hazardous trees in English Landing Park
- H. Approve the second reading of an ordinance to amend Parkville Municipal Code Section 145.250 related to Municipal Court costs payable to Synergy Services, Inc. for convictions in all cases
- I. Approve Resolution No. 16-008 setting Municipal Court costs in the Schedule of Fees
- J. Approve a construction services agreement with Midwest Drain and Sewer LLC for the 2016 closed circuit television and cleaning program
- K. Approve the first reading of an ordinance to approve the Brush Creek lot split – Case No. PZ16-05. applicant, Michael E. Pedley
- L. Approve the first reading of an ordinance to approve the final plat of Lot 9-A and part of Tract O, the National, 1st Plat and part of the southwest quarter of Section 22, Township 51N, Range 34W – Case No. PZ16-10; applicant, RP Golf, LLC, owner
- M. Approve the first reading of an ordinance to approve Thousand Oaks 20th Plat, final plat – Case No. PZ16-06; David Barth, Forest Park Development Company of Kansas City, LLC, applicant
- N. Approve accounts payable from April 28 to May 11, 2016

*Please Note: All matters listed under “Consent Agenda” are considered to be routine by the Board of Aldermen and will be enacted upon under one motion without discussion. Any member of the Board of Aldermen may be allowed to request an item be pulled from the Consent Agenda for consideration under the regular agenda if debate and a separate motion are desired. Any member of the Board of Aldermen may be allowed to question or comment on an item on the Consent Agenda without a separate motion under the regular agenda. Items not removed from the Consent Agenda will stand approved upon motion made by any alderman, followed by a second and a roll call vote to “Approve the consent agenda and recommended motions for each item as presented.”*

## **5. ACTION AGENDA**

- A. Approve a construction, maintenance, and use agreement for the Missouri Riverfront Trail with Riverside and Platte County (Administration) (*postponed from May 3 meeting*)
- B. Approve Resolution No. 16-009 approving and endorsing an application to the Federal Emergency Management Agency for the Hazard Mitigation Grant Program for the reconstruction of the low water crossing at the entrance to English Landing Park (Public Works)
- C. Authorize staff to negotiate a collection and treatment service agreement with Platte County Regional Sewer District for sewer service to West Park Lot 5 (Public Works)

## **6. STAFF UPDATES ON ACTIVITIES**

- A. Administration
  - 1. Route 9 Downtown Entryway Markers Ribbon Cutting June 7, 2016; 5:30 p.m.
  - 2. Parks Master Plan Update
- B. Police Department
  - 1. Tow Ordinance Review
- C. Community Development
  - 1. Zoning Code and Subdivision Regulations Update Open House May 23, 2016; 4:30 p.m.
- D. Public Works
  - 1. Platte County Stormwater Grant

## **7. COMMITTEE REPORTS & MISCELLANEOUS ITEMS FROM THE BOARD**

## **8. EXECUTIVE SESSION**

- A. Attorney-client matters pursuant to RSMo 610.021(1)

## **9. ADJOURN**

### General Agenda Notes:

The agenda closed at noon on May 12, 2016. With the exception of emergencies or other urgent matters, any item requested after the agenda was closed will be placed on the next Board meeting agenda. Emergencies and urgent matters may be placed on an amended agenda only upon vote of the Board of Aldermen. The deadline to submit your name for Citizen Input is noon on May 17, 2016.



# PROCLAMATION

## NATIONAL PUBLIC WORKS WEEK IN PARKVILLE

**Whereas**, public works services provided in our community are an integral part of our citizens' everyday lives; and,

**Whereas**, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewers, streets and highways, public buildings, and solid waste collection, and;

**Whereas**, the quality and effectiveness of these facilities, as well as their planning, design, and construction, are vitally dependent upon the efforts and skill of public works officials, and;

**Whereas**, the efficiency of the qualified and dedicated personnel who staff public works department is materially influenced by the people's attitude and understanding of the importance of the work they perform, and;

**NOW, THEREFORE**, I, Nanette K. Johnston, Mayor of the City of Parkville, Missouri do hereby proclaim the week of May 15-21, 2016, as **National Public Works Week** in the City of Parkville and call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works officials make every day to our health, safety, comfort, and quality of life.

Signed and dated this 17<sup>th</sup> day of May 2016.

\_\_\_\_\_  
Mayor Nanette K. Johnston

**1. CALL TO ORDER**

A regular meeting of the Board of Aldermen was convened at 7:00 p.m. on Tuesday, May 3, 2016, at City Hall located at 8880 Clark Avenue, Parkville, and was called to order by Mayor Nanette K. Johnston. City Clerk Melissa McChesney called the roll as follows:

Ward 1 Alderman Diane Driver	- present
Ward 1 Alderman Tina Welch	- present
Ward 2 Alderman Jim Werner	- present
Ward 2 Alderman Dave Rittman	- present
Ward 3 Alderman Robert Lock	- present
Ward 3 Alderman Douglas Wylie	- present
Ward 4 Alderman Marc Sportsman	- present
Ward 4 Alderman Greg Plumb	- present

A quorum of the Board of Aldermen was present.

The following staff was also present:

- Lauren Palmer, City Administrator
- Kevin Chrisman, Police Chief
- Alysen Abel, Public Works Director
- Stephen Lachky, Community Development Director
- Tim Blakeslee, Assistant to the City Administrator
- Matthew Chapman, Human Resources/Finance Director

Mayor Johnston led the Board in the Pledge of Allegiance to the Flag of the United States of America.

**2. CITIZEN INPUT**

**3. MAYOR'S REPORT**

**A. Proclaim the 140<sup>th</sup> Anniversary of Park University**

The Mayor presented the proclamation to Park University Associate Vice President for Alumni, Constituent and Employer Relations Erik Bergrud.

**B. Proclaim May 9, 2016 as Patriot Outreach Day**

The Mayor presented the proclamation to Patriot Outreach Chief Financial Officer, retired Colonel Jack Shafferman.

**4. CONSENT AGENDA**

- A. Approve the minutes for the April 19, 2016 regular meeting
- B. Receive and file the March sewer report
- C. Appoint Deborah Butcher to the Industrial Development Authority through May 2017
- D. Reappoint Jerry Felker and appoint Deborah Butcher to the Ethics Commission
- E. Reappoint Walt Lane and appoint Shane Smeed and Kim Verhoeven to the Planning and Zoning Commission
- F. Reappoint Russ Downing and Carla Dods and appoint Marion Newcomer to the Board of Zoning Adjustment
- G. Reappoint Michelle Flamm and Robert Stuteville to the Community Land and Recreation Board
- H. Appoint Alderman Dave Rittman to the Finance Committee for Ward 2
- I. Appoint Alderman Dave Rittman as a voting director to the Parkville Economic Development Council

- J. Approve a retail by the drink picnic license for the American Diabetes Association for the Tour de Cure event on June 5, 2016
- K. Approve a resort liquor license with Sunday sales for Primo's Mexican Restaurant located at 6264 Lewis Street, Suite 104
- L. Approve the purchase of equipment from Kranz of Kansas City, Inc. for the new Public Works truck
- M. Approve the second reading of an ordinance to rezone two parcels containing 30.82 acres located north of 45 Highway on 76th Street and abutting I-435 from County "RMD" Residential Multiple Dwelling District to City "R-1" Single-Family Residential District – Case No. 2016-04; applicants Michael E. Pedley and Regina M. and Charles K. Moore
- N. Approve accounts payable from April 13 to April 27, 2016

Alderman Sportsman recognized the members of the community that agreed to volunteer their time to serve on a city board or commission.

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE THE CONSENT AGENDA AND RECOMMENDED MOTION FOR EACH ITEM, AS PRESENTED. ALL AYES BY ROLL CALL VOTE: PLUMB, WYLIE, WERNER, DRIVER, WELCH, RITTMAN, LOCK AND SPORTSMAN. MOTION PASSED 8-0.

## 5. NON-ACTION AGENDA

### **A. Volunteer presentation from Girl Scout Troop 591 regarding dog park amenities**

Girl Scout Troop 591 presented an overview of their project for amenities in the Platte Landing Park dog park, which were estimated at \$2,300. Fundraising events were scheduled and the troop had collected 40 percent of the total needed for the amenities.

### **B. Update from Missouri American Water Company on particle issues**

Jody Carlson, Missouri American Water, provided an update on particle issues and he said the same presentation was shared with Riverside. Missouri American Water acquired the Parkville water plant in 1993 and had worked closely with the Missouri Department of Natural Resources over the years. He provided a history of the particle issues that began in 2010, an overview of the testing completed to determine the cause of the particles and an overview of the next steps. Carlson added that Missouri American Water planned to build a new plant on Highway FF and it would be completed by the end of 2017.

The Board discussed the new plant and the pilot testing. Mayor Johnston opened the floor to public comment. Riss Lake resident Robert Hoover said that his home did not have a particle issue but there was an issue with scale buildup.

### **C. Update from Joe Bednar with Spencer Fane regarding Missouri-American Water Company water rate case before the Missouri Public Service Commission**

Joe Bednar, Spencer Fane, said that the same water quality issue was discussed at the water rate case hearing and the extent of the problems and test results were not shared with the public. The Missouri Public Service Commission was asked not to increase the water rates and that they should be rolled back to the 2010 rate. He said that if the company agreed to arbitration it would allow an efficient process for residents to be heard. He added that several of the residences that suffered damage were owned by engineers who had evidence of the issues and determined it was not a hard water problem.

Bednar stated that the case was submitted to the Commission and briefs and suggestions for relief for the water quality and water rates were filed. He added that if the system was not consolidated in Missouri the rate payers would have to pay for the water treatment plant instead of spreading it

across all customers. He said he asked the Commission to reverse the district-specific rates and consider consolidation.

**D. Parkville Economic Development Council Quarterly Update**

Parkville Economic Development Council Executive Director Mike Kellam provided an update of the first quarter and said it was built on the momentum from 2015. Highlights included an increase in membership, marketing outreach in various fields of development, high activity in retail recruitment and a stable business environment with growth and expansion in people and square footage. Kellam stated that the Resources Committee was discussing the railroad quiet zone and the Route 9 Corridor Study and parks system priorities which were critical to economic development.

Kellam said the common issues for business growth included a lack of fiber and broadband availability, a lack of space to expand, outdated facilities and a lack of availability for new facilities. He said it was a challenge in the workforce to find skilled labor and the PEDC was partnering with other organizations for training programs and was an advocate of the Northland Center for Advanced Professional Studies (CAPS) program. The PEDC also supported three visits to Jefferson City to explain economic development needs in the community that included transportation funding.

Kellam added that key economic development initiatives included expanding Community Improvement Districts abutting Kansas City and reviving the Industrial Development Authority. He also provided an update on project activity for Project Move It, which had been approved by the State; Project Keystone which focused on downtown area redevelopment along the East Street corridor; and Project Tango that focused on the Interstate 435 and Highway 45 area to find development partners with a vested interest in the city that would help meet areas of interest in the strategic plan.

Mayor Johnston introduced PEDC Chairman Ed Bradley who was in the audience.

**6. ACTION AGENDA**

**A. Approve the first reading of an ordinance to amend Parkville Municipal Code Section 145.250 related to Municipal Court costs payable to Synergy Services, Inc. for convictions in all cases**

Finance/Human Resources Director Matthew Chapman explained that State statutes allowed the Municipal Court to collect a \$2 fee payable to Synergy Services, Inc., a local shelter for domestic violence victims, which had been collected at for that amount since 2009. Synergy Services requested that all courts charge the maximum fee of \$4. Chapman added that the Municipal Court had seen a rise in domestic violence cases and believed the increase was warranted. Rob Vetter, Synergy Services Director of Grants, was in the audience to answer questions. Mayor Johnston thanked them for the services they provided to the community.

IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE BILL NO. 2873, AN ORDINANCE AMENDING PARKVILLE MUNICIPAL CODE SECTION 145.250 TO INCREASE MUNICIPAL COURT COSTS PAID TO SYNERGY SERVICES, INC. TO \$4.00 PER CASE, ON FIRST READING AND POSTPONE THE SECOND READING TO MAY 17, 2016. ALL AYES; MOTION PASSED 8-0.

**B. Approve a construction, maintenance, and use agreement for the Missouri Riverfront Trail with Riverside and Platte County**

Assistant to the City Administrator Tim Blakeslee said that it was a priority of Platte County to extend the trail to English Landing Park. He said the project was split into two phases, with Phase 1 extending the trail behind the Magellan property to Route 9 and Phase 2 extending the trail in

front of the Ball property and the boat club to the park. Easements had been purchased for Phase 1 and the County was ready to proceed; they hoped it would be under construction by August.

Blakeslee said that Public Works staff negotiated a draft maintenance agreement that reflected the Platte Landing Park agreement with Platte County, including maintenance provided by the City and capital improvements provided by the County. Staff reached out to Riverside to discuss the possibility of covering maintenance for Phase 1 until Phase 2 was constructed and was in the process of scheduling a meeting. Blakeslee requested that the Board authorize staff to finalize the agreement with the City Attorney which would address periodic maintenance and safety inspections.

The Community Land and Recreation Board (CLARB) recommended that the Board approve the agreement at its April 13 meeting asked staff to reach out to Riverside to discuss maintenance of Phase 1 until Phase 2 was constructed.

Alderman Sportsman suggested that the draft agreement should include the caveat that maintenance of Phase 1 would be the responsibility of Riverside and once the easements were granted for Phase 2, the City would take over the maintenance responsibility of the entire portion of the trail to English Landing Park.

**IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO POSTPONE APPROVAL OF A CONSTRUCTION, MAINTENANCE, AND USE AGREEMENT FOR THE MISSOURI RIVERFRONT TRAIL WITH RIVERSIDE AND PLATTE COUNTY UNTIL THE MAY 17, 2016 MEETING. ALL AYES; MOTION PASSED 8-0.**

**C. Approve signage design for the Parkville Farmers Market structure**

Assistant to the City Administrator Tim Blakeslee explained that the signage for the Farmer's Market would be hung on the west side of the structure, which required permission from the City. He added there was not any language in the Municipal Code that addressed permanent signage, so staff sought guidance from CLARB and the Board of Aldermen. CLARB reviewed the request in January 2014 and recommended that the sign include a font and size comparable to downtown Parkville, be made of a material to withstand wear and tear and could be removed off-season. Former Community Development Director Sean Ackerson created a design that met the conditions given by CLARB and the Parkville Farmer's Market Association approved of the design. Blakeslee added that staff would work to make sure the material of the final sign would meet the conditions.

**IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO APPROVE THE PERMANENT SIGN PLACEMENT AND SIGNAGE DESIGN AT THE PARKVILLE FARMER'S MARKET, SUBJECT TO THE CONDITION THAT THE SIGN MATERIAL COMPLIES WITH SECTION 422.055 OF THE PARKVILLE MUNICIPAL CODE. ALL AYES; MOTION PASSED 8-0.**

**7. STAFF UPDATES ON ACTIVITIES**

**A. Administration**

**1. Nature Sanctuary Volunteer Activity**

Assistant to the City Administrator Tim Blakeslee provided an update on volunteer activity in the nature sanctuary, noting that over last month volunteers provided 267 hours and worked on several different projects.

**2. Park University MPA Capstone Project**

City Administrator Lauren Palmer said that City staff had previously worked with a Park University Master of Public Administration class on a project for the Parkville Cemetery. The

City was given the opportunity for another project in the fall and staff decided the class would research sidewalk maintenance policies and procedures because staff did not have time for the project.

**B. Police Department**

**1. Microbrew Fest in English Landing Park**

Police Chief Kevin Chrisman provided an update on Microbrew Fest that was held on April 30, noting that Captain Jordan said that traffic was easier to facilitate because the railroad crossing on Main Street was closed for emergency repairs. He added that two men were arrested for fighting and cars were cited for illegal parking in Platte Landing Park.

Public Works Director Alysén Abel provided an update on the damage to the park from the event. She said staff would evaluate the park when the tents were removed and the Main Street Parkville Association agreed to pay for a third party to re-establish the damaged areas.

Abel also provided an update to the Route 9 Downtown Entryway Beautification Project, noting that staff would seal the stone on the entryway sign and the downtown pillars and the signs would be installed later in the week. The electrical work would be completed at a later date.

**8. COMMITTEE REPORTS AND MISCELLANEOUS ITEMS FROM THE BOARD**

**9. ADJOURN**

Mayor Johnston declared the meeting adjourned at 9:06 p.m.

The minutes for Tuesday, May 3, 2016, having been read and considered by the Board of Aldermen, and having been found to be correct as written, were approved on this the seventeenth day of May 2016.

Submitted by:

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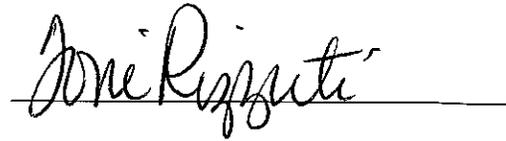
City Clerk Melissa McChesney

**ITEM 4B**

*For 05-17-16  
Board of Aldermen Meeting*

April 29, 2016

I, Toni Rizzuti, hereby swear and confirm that all cases heard, tried and disposed of in the Parkville Municipal Court for the month of April 2016, are accurate and true to the best of my knowledge and beliefs.

A handwritten signature in cursive script that reads "Toni Rizzuti". The signature is written in black ink and is positioned above a solid horizontal line.

Toni Rizzuti  
Court Clerk

From 4/01/2016 to 4/29/2016

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 Post Date      Citation No.    Docket No.  
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\*\*\*\*\* TOTAL FOR REPORT \*\*\*\*\*

Code	---	Payments	---	Refunds	---	Net	---	G/L Acct No.
CC	125	1,500.00	1	12.00-		1,488.00		83 41606-00
SF	126	377.00	2	5.00-		372.00		83 20506
SH	126	252.00	2	4.00-		248.00		83 20503
CVC	126	898.38	2	14.26-		884.12		83 20500
LET	125	250.00	1	2.00-		248.00		83 41610-00
CVC2	126	46.62	2	.74-		45.88		83 41608-00
FINE	118	16,668.50	0			16,668.50		83 41601-00
POST	126	126.00	2	2.00-		124.00		83 20501
RECOUP	2	201.00	0			201.00		83 41613-00
TORNEY	3	240.00	0			240.00		83 41604-00
JAIL	3	525.00	0			525.00		83 41609-00

Total: 1006    21,084.50    12    40.00-    21,044.50  
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Cash Payments.....+                    \$19,416.50  
 Bond Forfeited...+                        \$0.00  
 Bond Applied.....+                        \$1,628.00  
 Payment Refunded.-                        \$0.00  
 Fees/Fines Paid..=    \$21,044.50

Cash (Payments)..+                        \$19,416.50  
 Cash (Bonds).....+                        \$2,500.00  
 Total Cash Trans.=    \$21,916.50

Cash Refunds.....-                        \$0.00  
 Net Cash Trans...=    \$21,916.50

Cash Refund/Cash :                        \$0.00  
 Cash Refund/Check:                        \$0.00  
 Cash Refund/X-AP :                        \$0.00  
 Tl. Cash Refunds.:    \$0.00

Cash Bond Posted.+                        \$2,500.00  
 Bond Forfeited...-                        \$0.00  
 Bond Applied.....-                        \$1,628.00  
 Bond Refunded....-                        \$1,122.00  
 Net Change/Bond..=    \$250.00-

Bond Refund/Cash :                        \$0.00  
 Bond Refund/Check:                        \$1,122.00  
 Bond Refund/X-AP :                        \$0.00  
 Tl. Bond Refunds.:    \$1,122.00

\*\*\*\*\* TOTAL FOR G/L \*\*\*\*\*

Total Revenue		\$21,044.50	* see above *
Cash Account	\$19,416.50		83 12100
Bond Cash Account	\$2,500.00		83 12101
Cash Refund Cash Account		\$0.00	83 12100



## FINANCIAL REPORT

For the Month Ended April 30, 2016

Unaudited Financial Reports

To Be Used for

Budgetary Management Purposes

CITY OF PARKVILLE  
REVENUE AND EXPENDITURES BUDGETARY COMPARISON REPORT

AS OF: April 30, 2016

10 -General Fund  
FINANCIAL SUMMARY

33.3% OF FISCAL YEAR COMPLETED

	2016 ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE	PRIOR FY YEAR TO DATE
<b>BEGINNING FUND BALANCE</b>	<b>1,347,819</b>		<b>1,347,819</b>			
<b>REVENUE SUMMARY</b>						
TAXES	1,119,687	4,299.31	1,129,969.25	100.9%	-10,282.25	1,083,952.50
LICENSES	56,160	3,090.00	12,199.50	21.7%	43,960.50	12,058.00
PERMITS	263,415	15,526.15	62,714.11	23.8%	200,700.89	67,075.71
FRANCHISE FEES	874,000	31,105.74	165,545.52	18.9%	708,454.48	163,497.20
SALES TAXES	1,039,500	72,719.18	392,212.22	37.7%	647,287.78	349,854.30
OTHER REVENUE	35,261	6,655.90	19,525.90	55.4%	15,735.10	12,006.00
COURT REVENUE	250,000	19,356.38	72,514.06	29.0%	177,485.94	78,638.96
INTEREST INCOME	8,000	701.69	2,971.32	37.1%	5,028.68	2,802.58
MISCELLANEOUS REVENUE	25,183	4,101.84	6,349.88	25.2%	18,833.12	10,156.75
GRANT REVENUE	1,500	0.00	0.00	0.0%	1,500.00	345.00
TRANSFERS IN	343,530	28,627.50	114,510.00	33.3%	229,020.00	115,499.96
<b>TOTAL REVENUES</b>	<b>4,016,236</b>	<b>186,183.69</b>	<b>1,978,511.76</b>	<b>49.3%</b>	<b>2,037,724.24</b>	<b>1,895,886.96</b>
<b>EXPENDITURE SUMMARY</b>						
ADMINISTRATION	1,011,983	79,639.66	340,273.62	33.6%	671,709.38	193,921.97
POLICE	1,223,870	111,604.02	340,462.67	27.8%	883,407.33	285,956.78
MUNICIPAL COURT	153,471	11,036.85	47,361.83	30.9%	106,109.17	40,984.30
PUBLIC WORKS	215,687	19,084.66	51,353.14	23.8%	164,333.86	38,614.63
COMMUNITY DEVELOPMENT	316,393	29,902.18	78,115.71	24.7%	238,277.29	71,894.48
STREET DEPARTMENT	399,656	39,720.26	123,098.50	30.8%	276,557.50	106,249.56
PARKS DEPARTMENT	356,007	39,984.32	88,303.70	24.8%	267,703.30	77,816.05
NATURE SANCTUARY	39,681	2,597.50	4,650.04	11.7%	35,030.96	6,253.53
PUBLIC INFORMATION	13,810	1,000.00	1,950.00	14.1%	11,860.00	5,607.93
INFORMATION TECHNOLOGY	43,974	8,111.21	13,054.70	29.7%	30,919.30	5,674.74
GENERAL FUND CAPITAL OUTLAY	351,035	28,277.00	50,667.41	14.4%	300,367.59	45,892.42
TRANSFERS OUT TO OTHER FUNDS	317,500	26,458.33	105,833.32	33.3%	211,666.68	92,500.00
<b>TOTAL EXPENDITURES</b>	<b>4,443,067</b>	<b>397,415.99</b>	<b>1,245,124.64</b>	<b>28.0%</b>	<b>3,197,942.36</b>	<b>971,366.39</b>
<b>EXCESS REV OVER / (UNDER) EXPENDITURES</b>	<b>-426,831</b>	<b>(211,232.30)</b>	<b>733,387.12</b>			<b>924,520.57</b>
<b>PRIOR YEAR FUND BALANCES ALLOCATED FOR 2015 GENERAL FUND USE</b>	<b>426,914</b>		<b>0.00</b>			
<b>ESTIMATED ENDING BALANCE</b>	<b>920,988</b>		<b>2,081,206.12</b>			

# General Fund (10)

Last Updated 05/12/2016

	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Unaudited	2016 Budget	2016 YTD	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected
<i>Beginning Fund Balance</i>	282,255	\$ 320,089	\$ 374,112	\$ 751,955	\$ 738,327	\$ 1,006,217	\$ 1,137,653	\$ 1,347,819	\$ 1,514,022	\$ 1,514,022	\$ 1,045,252	\$ 649,753	\$ 404,664	\$ 147,005	\$ (123,898)
<b>Revenues</b>															
Taxes	1,917,875	1,913,138	1,966,167	1,977,700	2,066,998	2,076,100	2,132,142	2,159,187	1,522,181	2,173,652	2,202,371	2,246,418	2,291,347	2,337,173	2,383,917
Licenses	32,703	44,846	39,907	40,900	47,824	57,461	59,563	56,160	12,200	56,160	56,723	57,291	57,865	58,445	59,031
Permits	107,361	171,051	210,575	201,000	331,390	264,000	256,201	263,415	62,714	231,015	267,931	272,536	277,232	282,021	287,223
Franchise Fees	835,899	832,470	865,901	837,000	901,327	851,000	828,215	874,000	165,546	874,000	891,330	909,005	927,032	945,418	964,171
Other Revenue	10,305	20,411	28,280	28,200	32,657	31,200	35,096	35,261	19,526	35,901	35,833	36,416	37,012	37,620	38,240
Court Revenue	196,603	325,275	257,910	290,000	269,935	261,000	225,128	250,000	72,514	250,000	253,750	257,556	261,420	265,341	269,321
Interest Income	27,926	26,155	18,153	22,000	6,626	7,000	7,623	8,000	2,971	8,000	8,160	8,160	8,160	8,160	8,323
Miscellaneous Revenue	77,537	123,562	32,350	24,000	39,848	29,880	60,460	25,183	6,350	32,399	22,383	22,587	23,089	23,610	24,151
Grant Revenue	41,974	225,511	4,594	13,000	3,837	-	8,827	1,500	-	11,500	-	-	-	-	-
Transfers	584,000	651,000	1,027,876	455,000	582,680	346,500	348,251	343,530	114,510	293,530	340,601	337,713	334,867	332,064	329,305
<b>Total - General Fund Revenues:</b>	<b>3,946,714</b>	<b>4,333,419</b>	<b>4,451,713</b>	<b>3,888,800</b>	<b>4,283,121</b>	<b>3,924,141</b>	<b>3,961,506</b>	<b>4,016,236</b>	<b>1,978,512</b>	<b>3,966,157</b>	<b>4,079,081</b>	<b>4,147,683</b>	<b>4,218,024</b>	<b>4,289,853</b>	<b>4,363,682</b>
<b>Total Sources</b>	<b>4,228,969</b>	<b>4,653,509</b>	<b>4,825,825</b>	<b>4,640,755</b>	<b>5,021,449</b>	<b>4,930,358</b>	<b>5,099,160</b>	<b>5,364,055</b>	<b>3,492,533</b>	<b>5,480,179</b>	<b>5,124,333</b>	<b>4,797,435</b>	<b>4,622,687</b>	<b>4,436,857</b>	<b>4,239,783</b>
<b>Expenditures</b>															
Administration	1,014,724	1,275,198	766,897	909,886	896,855	995,582	789,401	1,011,983	340,274	1,013,983	1,031,995	1,052,585	1,073,775	1,095,584	1,118,034
Police	1,016,325	1,036,993	1,096,361	1,212,836	1,096,979	1,246,588	1,036,581	1,223,870	340,463	1,203,870	1,250,968	1,278,814	1,307,432	1,336,849	1,367,089
Municipal Court	140,468	138,839	135,531	147,314	138,999	156,709	132,439	153,471	47,362	153,471	156,366	159,332	162,372	165,486	168,678
Public Works	152,923	99,926	102,708	146,414	145,444	185,922	172,372	215,770	51,353	213,403	219,832	223,989	228,242	232,595	237,051
Community Development	265,555	262,111	258,083	265,367	249,809	289,400	267,231	316,393	78,116	293,562	323,098	329,967	337,005	344,215	351,605
Streets	669,589	600,367	674,175	360,137	340,633	382,729	356,757	399,656	123,099	399,656	409,318	419,263	429,499	440,036	450,885
Parks	223,396	250,508	251,594	302,008	281,741	352,079	319,765	356,007	88,304	353,281	362,732	369,635	376,721	383,995	391,465
Nature Sanctuary	23,747	17,258	19,352	28,300	27,156	31,077	29,834	39,681	4,650	35,856	40,033	40,389	40,749	41,113	41,481
Information Technology	-	-	45,884	46,900	34,167	40,324	34,185	43,974	13,055	43,974	44,194	44,415	44,637	44,860	45,084
Public Information	43,074	30,638	16,915	17,600	15,450	17,750	15,357	13,810	1,950	13,810	13,879	13,948	14,018	14,088	14,159
Capital Outlay (CIP)	-	-	-	245,750	118,562	356,175	149,139	351,035	50,667	380,136	304,664	142,934	143,734	144,434	44,800
Transfers	359,079	567,558	720,000	538,000	538,000	277,500	282,077	317,500	105,833	329,925	317,500	317,500	317,500	317,500	317,500
<b>Total - General Fund Expenditures:</b>	<b>\$ 3,908,880</b>	<b>\$ 4,279,396</b>	<b>\$ 4,087,498</b>	<b>\$ 4,220,512</b>	<b>\$ 3,883,795</b>	<b>\$ 4,331,835</b>	<b>\$ 3,585,138</b>	<b>\$ 4,443,150</b>	<b>\$ 1,245,124</b>	<b>\$ 4,434,927</b>	<b>\$ 4,474,580</b>	<b>\$ 4,392,771</b>	<b>\$ 4,475,683</b>	<b>\$ 4,560,756</b>	<b>\$ 4,547,830</b>
<b>Estimated Ending Balance (deficit):</b>	<b>\$ 320,089</b>	<b>\$ 374,112</b>	<b>\$ 738,327</b>	<b>\$ 420,243</b>	<b>\$ 1,137,653</b>	<b>\$ 598,523</b>	<b>\$ 1,514,022</b>	<b>\$ 920,905</b>	<b>\$ 2,247,409</b>	<b>\$ 1,045,252</b>	<b>\$ 649,753</b>	<b>\$ 404,664</b>	<b>\$ 147,005</b>	<b>\$ (123,898)</b>	<b>\$ (308,047)</b>

# Emergency Reserve (50)

Last Updated 05/11/2016

	2012	2013	2014	2015	2015	2016	2016	2016	2017	2018	2019	2020	2021
	Actual	Actual	Actual	Budget	Unaudited	Budget	YTD	Projected	Projected	Projected	Projected	Projected	Projected
<i>Beginning Fund Balance</i>	\$ 618,931	\$ 724,989	\$ 1,070,966	\$ 1,387,966	\$ 1,387,966	\$ 1,269,842	\$ 1,269,842	\$ 1,269,842	\$ 1,455,948	\$ 1,285,541	\$ 1,108,404	\$ 926,094	\$ 745,801
<b>Revenues</b>													
Temporary Operating Levy	-	-	-	-	-	15,364		15,364	-	-	-	-	-
Transfer from Transportation Fund	-	-	-	-	-	-		-	-	-	-	-	-
Transfer from Sewer Fund	-	-	-	-	-	-		-	-	-	-	-	-
Transfer from General Fund	106,058	450,000	317,000	60,000	60,000	317,500	105,833	317,500	274,818	267,438	261,315	267,007	253,610
<b>Emergency Reserve Revenues:</b>	<b>106,058</b>	<b>450,000</b>	<b>317,000</b>	<b>60,000</b>	<b>60,000</b>	<b>332,864</b>	<b>105,833</b>	<b>332,864</b>	<b>274,818</b>	<b>267,438</b>	<b>261,315</b>	<b>267,007</b>	<b>253,610</b>
<b>Total Sources:</b>	<b>724,989</b>	<b>1,174,989</b>	<b>1,387,966</b>	<b>1,447,966</b>	<b>1,447,966</b>	<b>1,602,706</b>	<b>1,375,675</b>	<b>1,602,706</b>	<b>1,730,766</b>	<b>1,552,979</b>	<b>1,369,719</b>	<b>1,193,101</b>	<b>999,411</b>
<b>Expenditures</b>													
Brush Creek Sewer NID	-	104,023	-	-	-	-		-	142,665	144,310	141,165	143,253	140,513
Brink Meyer Road NID	-	-	-	-	178,124	146,758	73,994	146,758	302,560	300,265	302,460	304,048	305,088
Miscellaneous	-	-	-	-	-	-		-	-	-	-	-	-
<b>Emergency Reserve Expenditures:</b>	<b>-</b>	<b>104,023</b>	<b>-</b>	<b>-</b>	<b>178,124</b>	<b>146,758</b>	<b>73,994</b>	<b>146,758</b>	<b>445,225</b>	<b>444,575</b>	<b>443,625</b>	<b>447,300</b>	<b>445,600</b>
<b>Estimated Ending Balance (deficit):</b>	<b>724,989</b>	<b>1,070,966</b>	<b>1,387,966</b>	<b>1,447,966</b>	<b>1,269,842</b>	<b>1,455,948</b>	<b>1,301,681</b>	<b>1,455,948</b>	<b>1,285,541</b>	<b>1,108,404</b>	<b>926,094</b>	<b>745,801</b>	<b>553,811</b>
<b>TARGET (per reserve policy):</b>	1,069,849	1,021,875	988,197	1,082,959	897,424	1,110,788		1,108,290	1,094,154	1,098,193	1,091,328	1,140,189	1,136,958

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
FINANCIAL SUMMARY

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>REVENUE SUMMARY</u>						
	TAXES	1,119,687.00	4,299.31	1,129,969.25	100.92	( 10,282.25)
	LICENSES	56,160.00	3,090.00	12,199.50	21.72	43,960.50
	PERMITS	263,415.00	15,526.15	62,714.11	23.81	200,700.89
	FRANCHISE FEES	874,000.00	31,105.74	165,545.52	18.94	708,454.48
	SALES TAXES	1,039,500.00	72,719.18	392,212.22	37.73	647,287.78
	OTHER REVENUE	35,261.00	6,655.90	19,525.90	55.38	15,735.10
	COURT REVENUE	250,000.00	19,356.38	72,514.06	29.01	177,485.94
	INTEREST INCOME	8,000.00	701.69	2,971.32	37.14	5,028.68
	MISCELLANEOUS REVENUE	26,683.00	4,101.84	6,349.88	23.80	20,333.12
	TRANSFERS IN	343,530.00	28,627.50	114,510.00	33.33	229,020.00
	TOTAL REVENUES	4,016,236.00	186,183.69	1,978,511.76	49.26	2,037,724.24
<u>EXPENDITURE SUMMARY</u>						
	ADMINISTRATION	1,329,483.00	79,639.66	340,273.62	25.59	989,209.38
	POLICE	1,223,870.00	111,604.02	340,462.67	27.82	883,407.33
	MUNICIPAL COURT	153,471.00	11,036.85	47,361.83	30.86	106,109.17
	PUBLIC WORKS	215,687.00	19,084.66	51,353.14	23.81	164,333.86
	COMMUNITY DEVELOPMENT	316,393.00	29,902.18	78,115.71	24.69	238,277.29
	STREET DEPARTMENT	399,656.00	39,720.26	123,098.50	30.80	276,557.50
	PARKS DEPARTMENT	356,007.00	39,984.32	88,303.70	24.80	267,703.30
	NATURE SANCTUARY	39,681.00	2,597.50	4,650.04	11.72	35,030.96
	CHANNEL 2 & WEBSITE	13,810.00	1,000.00	1,950.00	14.12	11,860.00
	TRANSFERS OUT	0.00	26,458.33	105,833.32	0.00	( 105,833.32)
	IT	43,974.00	8,111.21	13,054.70	29.69	30,919.30
	CAPITAL OUTLAY	351,035.00	28,277.00	50,667.41	14.43	300,367.59
	TOTAL EXPENDITURES	4,443,067.00	397,415.99	1,245,124.64	28.02	3,197,942.36
	EXCESS REVENUES OVER/(UNDER) EXPENDITUR	( 426,831.00)	( 211,232.30)	733,387.12		

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
FINANCIAL SUMMARY  
REVENUES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>TAXES</u>						
41001-00	Real & Personal Property Tax	941,387.00	3,330.12	952,950.72	101.23	( 11,563.72)
41002-00	Penalties	4,500.00	394.49	1,611.28	35.81	2,888.72
41003-00	Corp Merchants & Manufacturing	147,000.00	0.00	148,946.45	101.32	( 1,946.45)
41004-00	Financial Institution Tax	2,000.00	0.00	2,954.78	147.74	( 954.78)
41005-00	Vehicle Tax	24,800.00	574.70	23,506.02	94.78	1,293.98
	TOTAL TAXES	1,119,687.00	4,299.31	1,129,969.25	100.92	( 10,282.25)
<u>LICENSES</u>						
41101-00	Dog License (Tags)	1,950.00	510.00	955.00	48.97	995.00
41102-00	Occupational License	33,835.00	1,650.00	8,952.00	26.46	24,883.00
41102-02	Late Fees on Bus Licenses	0.00	0.00	12.50	0.00	( 12.50)
41103-00	Peddler's Licenses	650.00	0.00	300.00	46.15	350.00
41104-00	Liquor Licenses	18,225.00	750.00	1,417.50	7.78	16,807.50
41111-00	Convenience Fees Under \$200	1,500.00	170.00	517.50	34.50	982.50
41112-00	Convenience Fees Over \$200	0.00	10.00	45.00	0.00	( 45.00)
	TOTAL LICENSES	56,160.00	3,090.00	12,199.50	21.72	43,960.50
<u>PERMITS</u>						
41201-00	Building Permits	220,000.00	12,943.20	53,696.30	24.41	166,303.70
41201-01	Occupancy Permit	1,500.00	100.00	250.00	16.67	1,250.00
41202-00	Sign Permits	0.00	30.00	400.00	0.00	( 400.00)
41205-00	Development Permits	1,515.00	0.00	600.00	39.60	915.00
41205-01	Public Improvement Fees	30,300.00	1,232.95	5,293.10	17.47	25,006.90
41207-00	Subdivision Permit Fees	0.00	1,220.00	2,394.71	0.00	( 2,394.71)
41210-00	Grading/PW Use Permits	0.00	0.00	80.00	0.00	( 80.00)
41211-00	Engineering Reviews	10,100.00	0.00	0.00	0.00	10,100.00
	TOTAL PERMITS	263,415.00	15,526.15	62,714.11	23.81	200,700.89
<u>FRANCHISE FEES</u>						
41301-00	Telecom Franchise	210,000.00	13,158.27	61,833.97	29.44	148,166.03
41302-00	Missouri Gas Energy	128,000.00	0.00	35,387.33	27.65	92,612.67
41303-00	Missouri American Water	125,000.00	0.00	32,096.86	25.68	92,903.14
41304-00	KC Power & Light	330,000.00	0.00	0.00	0.00	330,000.00
41305-00	Martin Marietta Stone Royaltie	15,000.00	712.34	2,244.05	14.96	12,755.95
41306-00	Cable/Video Service Franchise	66,000.00	17,235.13	33,983.31	51.49	32,016.69
	TOTAL FRANCHISE FEES	874,000.00	31,105.74	165,545.52	18.94	708,454.48
<u>SALES TAXES</u>						
41401-00	Sales Tax-General Revenue	970,000.00	65,797.56	368,815.22	38.02	601,184.78
41402-00	Motor Vehicle Sales Tax	46,000.00	4,474.43	15,112.16	32.85	30,887.84
41403-00	Motor Vehicle Fee	23,500.00	2,447.19	8,284.84	35.25	15,215.16
	TOTAL SALES TAXES	1,039,500.00	72,719.18	392,212.22	37.73	647,287.78

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

10 -General Fund  
 FINANCIAL SUMMARY  
 REVENUES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>OTHER REVENUE</u>						
41501-00	Farmers Market	1,061.00	1,060.90	1,110.90	104.70	( 49.90)
41504-00	Park Shelter Reservations	12,000.00	2,245.00	5,150.00	42.92	6,850.00
41504-01	Sports Fields Reservations	4,500.00	1,730.00	8,140.00	180.89	( 3,640.00)
41504-02	Park Events Reservations	15,000.00	1,620.00	5,125.00	34.17	9,875.00
41505-01	Nature Sanctuary Programs	2,700.00	0.00	0.00	0.00	2,700.00
	TOTAL OTHER REVENUE	35,261.00	6,655.90	19,525.90	55.38	15,735.10
<u>COURT REVENUE</u>						
41601-00	Fines	250,000.00	18,156.50	69,566.94	27.83	180,433.06
41602-00	CVC Reports	0.00	45.88	176.12	0.00	( 176.12)
41602-01	Appointed Attorney Reimbursemt	0.00	240.00	1,000.00	0.00	( 1,000.00)
41602-02	Boarding of Prisoners Reimburs	0.00	525.00	665.00	0.00	( 665.00)
41603-00	Police Reports	0.00	389.00	1,106.00	0.00	( 1,106.00)
	TOTAL COURT REVENUE	250,000.00	19,356.38	72,514.06	29.01	177,485.94
<u>INTEREST INCOME</u>						
41701-00	Interest Income	8,000.00	701.69	2,971.32	37.14	5,028.68
	TOTAL INTEREST INCOME	8,000.00	701.69	2,971.32	37.14	5,028.68
<u>MISCELLANEOUS REVENUE</u>						
41801-00	Miscellaneous	10,000.00	1,820.40	4,068.44	40.68	5,931.56
41802-00	Leased Properties	5,880.00	0.00	0.00	0.00	5,880.00
41803-99	FEMA Flood Reparations	0.00	2,281.44	2,281.44	0.00	( 2,281.44)
41804-07	Bulletproof Vest Grant	1,500.00	0.00	0.00	0.00	1,500.00
41805-00	Sale of Vehicles/Equipment	8,000.00	0.00	0.00	0.00	8,000.00
41808-00	POST Monies	1,303.00	0.00	0.00	0.00	1,303.00
	TOTAL MISCELLANEOUS REVENUE	26,683.00	4,101.84	6,349.88	23.80	20,333.12
<u>TRANSFERS IN</u>						
41901-00	Transfer f Transportation Fund	240,000.00	20,000.00	80,000.00	33.33	160,000.00
41903-00	Administration Fee	103,530.00	8,627.50	34,510.00	33.33	69,020.00
	TOTAL TRANSFERS IN	343,530.00	28,627.50	114,510.00	33.33	229,020.00
	TOTAL REVENUE	4,016,236.00	186,183.69	1,978,511.76	49.26	2,037,724.24

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
ADMINISTRATION  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
501.01-01-00	Salaries	326,252.00	36,648.27	98,614.25	30.23	227,637.75
501.01-03-00	Overtime	1,500.00	0.00	0.00	0.00	1,500.00
501.01-11-00	Mayor and Aldermen	57,600.00	6,230.95	16,220.18	28.16	41,379.82
501.01-21-00	FICA & Medicare	26,826.00	3,190.75	9,446.68	35.21	17,379.32
501.01-22-00	Retirement	25,820.00	1,645.38	8,304.70	32.16	17,515.30
501.01-33-00	Auto Allow-City Administrat	1,200.00	100.00	400.00	33.33	800.00
501.01-40-00	Membership Fees & Dues - Bo	1,000.00	0.00	340.00	34.00	660.00
501.01-41-00	Membership Fees & Dues - St	2,900.00	1,395.00	1,462.00	50.41	1,438.00
501.01-41-02	Professional Dev - Staff	11,000.00	( 130.00)	3,475.40	31.59	7,524.60
501.01-41-03	Professional Dev - Board	5,500.00	100.00	788.60	14.34	4,711.40
	TOTAL PERSONNEL	459,598.00	49,180.35	139,051.81	30.26	320,546.19
<u>INSURANCE</u>						
501.02-01-00	Liability Insurance	68,000.00	0.00	44,131.80	64.90	23,868.20
501.02-01-01	Insurance Deductible	20,000.00	0.00	6,426.00	32.13	13,574.00
501.02-02-00	Health, Life & Dental	36,499.00	3,201.33	14,477.15	39.66	22,021.85
501.02-03-00	Workers Compensation	1,500.00	0.00	588.05	39.20	911.95
501.02-04-00	Unemployment	2,500.00	0.00	0.00	0.00	2,500.00
501.02-05-00	Property Insurance	18,000.00	0.00	9,266.35	51.48	8,733.65
	TOTAL INSURANCE	146,499.00	3,201.33	74,889.35	51.12	71,609.65
<u>UTILITIES</u>						
501.03-01-00	Telephone & Voicemail	6,000.00	604.08	1,599.30	26.66	4,400.70
501.03-02-00	Electricity	58,500.00	4,343.83	14,760.41	25.23	43,739.59
501.03-04-00	Water	6,250.00	618.71	1,227.70	19.64	5,022.30
501.03-05-00	Mobile Phones & Pagers	120.00	0.00	40.00	33.33	80.00
501.03-07-00	Train Depot Utilities	0.00	20.56	105.32	0.00	( 105.32)
501.03-08-00	Cable	2,100.00	174.77	699.08	33.29	1,400.92
501.03-09-00	Trash Hauling	300.00	75.00	150.00	50.00	150.00
	TOTAL UTILITIES	73,270.00	5,836.95	18,581.81	25.36	54,688.19
<u>CAPITAL EXPENDITURES</u>						
501.04-22-00	Lease Purchase-Office Equip	1,200.00	0.00	0.00	0.00	1,200.00
	TOTAL CAPITAL EXPENDITURES	1,200.00	0.00	0.00	0.00	1,200.00
<u>OTHER PURCHASES</u>						
501.05-01-00	Office Supplies & Consumabl	5,000.00	343.54	1,310.81	26.22	3,689.19
501.05-02-00	Postage	1,350.00	70.57	623.34	46.17	726.66
501.05-04-00	Printing	700.00	136.00	265.00	37.86	435.00
501.05-05-00	Publications	250.00	0.00	236.00	94.40	14.00
	TOTAL OTHER PURCHASES	7,300.00	550.11	2,435.15	33.36	4,864.85
<u>MAINTENANCE</u>						
501.06-01-00	Building Maint & Repair	20,000.00	988.92	12,122.94	60.61	7,877.06
501.06-01-01	HVAC Maintenance & Repair	2,500.00	0.00	0.00	0.00	2,500.00
501.06-02-00	Janitorial Services/Supplie	11,000.00	899.99	2,756.88	25.06	8,243.12
501.06-11-00	Train Depot Maint	6,200.00	28.46	271.28	4.38	5,928.72

C I T Y O F P A R K V I L L E  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
ADMINISTRATION  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
501.06-34-00	Office Equipment Maintenanc	2,500.00	686.19	2,074.80	82.99	425.20
	TOTAL MAINTENANCE	42,200.00	2,603.56	17,225.90	40.82	24,974.10
<u>CITY SERVICES</u>						
501.07-01-00	Elections	2,500.00	0.00	2,342.60	93.70	157.40
501.07-02-00	Advertising/Public Notice	6,120.00	0.00	1,085.00	17.73	5,035.00
501.07-04-00	Credit Card Fees	2,000.00	0.00	0.00	0.00	2,000.00
501.07-47-00	MARC HHW Program	5,776.00	0.00	5,776.16	100.00	( 0.16)
501.07-99-00	FOPAS - Animal Control	6,000.00	0.00	1,500.00	25.00	4,500.00
	TOTAL CITY SERVICES	22,396.00	0.00	10,703.76	47.79	11,692.24
<u>PROFESSIONAL FEES</u>						
501.08-01-00	Attorney/Legal Fees	120,000.00	6,450.00	19,805.00	16.50	100,195.00
501.08-01-01	Litigation (New)	60,000.00	1,939.58	10,944.46	18.24	49,055.54
501.08-02-00	Auditor Fees	18,120.00	9,060.00	9,060.00	50.00	9,060.00
501.08-02-02	Professional Services	48,000.00	0.00	34,361.88	71.59	13,638.12
	TOTAL PROFESSIONAL FEES	246,120.00	17,449.58	74,171.34	30.14	171,948.66
<u>OTHER EXPENDITURES</u>						
501.09-04-00	Holiday Decorations	900.00	0.00	115.60	12.84	784.40
501.09-11-00	Cemetery Maintenance	4,000.00	575.00	808.00	20.20	3,192.00
501.09-20-02	Exec Session Meeting Suppli	2,000.00	51.95	287.55	14.38	1,712.45
501.09-20-07	Meeting Supplies	500.00	74.77	( 125.23)	25.05-	625.23
501.09-21-00	Misc-Other	6,000.00	116.06	2,128.58	35.48	3,871.42
	TOTAL OTHER EXPENDITURES	13,400.00	817.78	3,214.50	23.99	10,185.50
<u>TRANSFERS-OTHER SOURCES</u>						
501.20-20-00	Transfer to Emergency Reser	317,500.00	0.00	0.00	0.00	317,500.00
	TOTAL TRANSFERS-OTHER SOURCES	317,500.00	0.00	0.00	0.00	317,500.00
TOTAL ADMINISTRATION		1,329,483.00	79,639.66	340,273.62	25.59	989,209.38

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
POLICE  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
505.01-01-00	Salaries	798,200.00	83,859.64	250,755.41	31.42	547,444.59
505.01-03-00	Overtime	15,000.00	1,892.47	3,301.18	22.01	11,698.82
505.01-21-00	FICA & Medicare	61,457.00	6,323.64	18,492.95	30.09	42,964.05
505.01-22-00	Retirement	53,825.00	4,950.33	14,654.35	27.23	39,170.65
505.01-41-00	Membership Fees & Dues	950.00	150.00	300.00	31.58	650.00
505.01-41-02	Professional Development	4,500.00	28.75	2,602.25	57.83	1,897.75
505.01-43-00	Tuition Reimbursement	2,000.00	0.00	0.00	0.00	2,000.00
	TOTAL PERSONNEL	935,932.00	97,204.83	290,106.14	31.00	645,825.86
<u>INSURANCE</u>						
505.02-01-00	Liability	0.00	0.00	( 25,558.78)	0.00	25,558.78
505.02-02-00	Health, Life & Dental	140,448.00	11,485.44	43,807.26	31.19	96,640.74
505.02-03-00	Workers Compensation	39,490.00	0.00	15,957.98	40.41	23,532.02
505.02-04-00	Unemployment	1,500.00	0.00	0.00	0.00	1,500.00
	TOTAL INSURANCE	181,438.00	11,485.44	34,206.46	18.85	147,231.54
<u>UTILITIES</u>						
505.03-01-00	Telephone & Voicemail	900.00	0.00	118.91	13.21	781.09
505.03-05-00	Mobile Phone & Pagers	4,500.00	323.49	1,001.96	22.27	3,498.04
	TOTAL UTILITIES	5,400.00	323.49	1,120.87	20.76	4,279.13
<u>CAPITAL EXPENDITURES</u>						
TOTAL						
<u>OTHER PURCHASES</u>						
505.05-01-00	Office Supplies & Consumabl	2,800.00	8.93	137.10	4.90	2,662.90
505.05-02-00	Postage	250.00	13.39	30.19	12.08	219.81
505.05-04-00	Printing	500.00	100.00	100.00	20.00	400.00
505.05-20-00	Small Office Equipment	1,000.00	0.00	0.00	0.00	1,000.00
505.05-21-00	Equipment and Handtools	9,000.00	73.00	73.00	0.81	8,927.00
505.05-22-01	Terminal - Rejis	1,400.00	65.07	260.28	18.59	1,139.72
505.05-22-02	Terminal - Platte Co	2,300.00	0.00	2,014.32	87.58	285.68
505.05-31-00	Uniforms	7,000.00	212.64	548.80	7.84	6,451.20
505.05-99-00	Other Purchases	500.00	0.00	0.00	0.00	500.00
	TOTAL OTHER PURCHASES	24,750.00	473.03	3,163.69	12.78	21,586.31
<u>MAINTENANCE</u>						
505.06-21-00	Vehicle Repair & Maintenanc	15,000.00	226.58	3,348.96	22.33	11,651.04
505.06-21-01	Equipment Repair & Maintena	1,800.00	0.00	326.00	18.11	1,474.00
505.06-22-00	Vehicle Gas & Oil	45,000.00	1,771.82	7,225.62	16.06	37,774.38
505.06-32-02	Crimestar Maintenance	1,500.00	0.00	0.00	0.00	1,500.00
505.06-34-00	Office Equipment/Maintenanc	2,000.00	118.83	490.93	24.55	1,509.07
	TOTAL MAINTENANCE	65,300.00	2,117.23	11,391.51	17.44	53,908.49
<u>CITY SERVICES</u>						
505.07-56-00	Hiring/Substance Screening	4,000.00	0.00	0.00	0.00	4,000.00
505.07-57-00	Crime Commission	500.00	0.00	0.00	0.00	500.00

C I T Y O F P A R K V I L L E  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

10 -General Fund  
 POLICE  
 EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
505.07-81-00	Lab Work	2,000.00	0.00	0.00	0.00	2,000.00
505.07-90-00	Contractual Service Agreeme	2,000.00	0.00	360.00	18.00	1,640.00
505.07-99-00	Other City Services	700.00	0.00	64.00	9.14	636.00
	TOTAL CITY SERVICES	9,200.00	0.00	424.00	4.61	8,776.00
<u>OTHER EXPENDITURES</u>						
505.09-21-00	Miscellaneous	350.00	0.00	0.00	0.00	350.00
505.09-21-04	Harvester Deer Donation Exp	1,500.00	0.00	50.00	3.33	1,450.00
	TOTAL OTHER EXPENDITURES	1,850.00	0.00	50.00	2.70	1,800.00
TOTAL POLICE		1,223,870.00	111,604.02	340,462.67	27.82	883,407.33

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
MUNICIPAL COURT  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
510.01-01-00	Salaries	50,800.00	5,589.33	16,095.37	31.68	34,704.63
510.01-03-00	Overtime	300.00	0.00	0.00	0.00	300.00
510.01-11-00	Judge	18,000.00	2,076.93	5,546.12	30.81	12,453.88
510.01-21-00	FICA & Medicare	5,441.00	587.19	1,861.43	34.21	3,579.57
510.01-22-00	Retirement	2,160.00	249.62	787.11	36.44	1,372.89
510.01-32-00	Expense Allow - Judge	540.00	45.00	180.00	33.33	360.00
510.01-41-00	Memberships, Fees & Dues	500.00	0.00	100.00	20.00	400.00
510.01-41-02	Professional Development	5,000.00	0.00	2,476.92	49.54	2,523.08
510.01-51-00	Prosecutor/Assistant	15,000.00	0.00	6,250.00	41.67	8,750.00
510.01-51-02	Public Defender	7,200.00	0.00	3,000.00	41.67	4,200.00
	TOTAL PERSONNEL	104,941.00	8,548.07	36,296.95	34.59	68,644.05
<u>INSURANCE</u>						
510.02-02-00	Health, Life & Dental	9,660.00	690.32	3,039.06	31.46	6,620.94
510.02-03-00	Workers Compensation	4,200.00	0.00	1,420.67	33.83	2,779.33
	TOTAL INSURANCE	13,860.00	690.32	4,459.73	32.18	9,400.27
<u>UTILITIES</u>						
510.03-05-00	Mobile Phone & Pagers	120.00	0.00	40.00	33.33	80.00
	TOTAL UTILITIES	120.00	0.00	40.00	33.33	80.00
<u>CAPITAL EXPENDITURES</u>						
	TOTAL					
<u>OTHER PURCHASES</u>						
510.05-01-00	Office Supplies & Consumabl	1,800.00	0.00	221.27	12.29	1,578.73
510.05-02-00	Postage	500.00	23.77	49.88	9.98	450.12
510.05-04-00	Printing	4,500.00	0.00	1,596.90	35.49	2,903.10
510.05-05-00	Publications	350.00	0.00	0.00	0.00	350.00
510.05-06-00	Processing Fees	2,200.00	0.00	132.32	6.01	2,067.68
	TOTAL OTHER PURCHASES	9,350.00	23.77	2,000.37	21.39	7,349.63
<u>MAINTENANCE</u>						
510.06-32-00	REJIS System	700.00	0.00	0.00	0.00	700.00
510.06-33-00	Software Support Agreement	2,400.00	0.00	0.00	0.00	2,400.00
510.06-34-00	Office Equipment Maintenanc	800.00	15.59	50.21	6.28	749.79
	TOTAL MAINTENANCE	3,900.00	15.59	50.21	1.29	3,849.79
<u>CITY SERVICES</u>						
510.07-80-00	Boarding of Prisoners	14,000.00	1,400.00	2,695.00	19.25	11,305.00
510.07-82-00	Bailiff	6,000.00	359.10	1,699.22	28.32	4,300.78
510.07-82-01	Translator	800.00	0.00	120.35	15.04	679.65
	TOTAL CITY SERVICES	20,800.00	1,759.10	4,514.57	21.70	16,285.43
<u>OTHER EXPENDITURES</u>						
510.09-21-00	Miscellaneous	500.00	0.00	0.00	0.00	500.00
	TOTAL OTHER EXPENDITURES	500.00	0.00	0.00	0.00	500.00
	TOTAL MUNICIPAL COURT	153,471.00	11,036.85	47,361.83	30.86	106,109.17

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
PUBLIC WORKS  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
515.01-01-00	Salaries	138,500.00	14,059.17	37,040.28	26.74	101,459.72
515.01-21-00	FICA & Medicare	9,902.00	1,047.10	3,113.48	31.44	6,788.52
515.01-22-00	Retirement	4,467.00	505.42	1,527.75	34.20	2,939.25
515.01-33-00	Auto Allow-Public Wks Dir	3,000.00	250.00	1,000.00	33.33	2,000.00
515.01-41-00	Membership Fees & Dues	600.00	0.00	0.00	0.00	600.00
515.01-41-02	Professional Development	3,800.00	337.96	400.91	10.55	3,399.09
	TOTAL PERSONNEL	160,269.00	16,199.65	43,082.42	26.88	117,186.58
<u>INSURANCE</u>						
515.02-02-00	Health, Life & Dental	12,948.00	1,093.32	4,394.30	33.94	8,553.70
515.02-03-00	Workers Compensation	500.00	0.00	201.22	40.24	298.78
515.02-04-00	Unemployment	1,000.00	0.00	0.00	0.00	1,000.00
	TOTAL INSURANCE	14,448.00	1,093.32	4,595.52	31.81	9,852.48
<u>UTILITIES</u>						
515.03-05-00	Mobile Phones & Pagers	720.00	60.60	221.80	30.81	498.20
	TOTAL UTILITIES	720.00	60.60	221.80	30.81	498.20
<u>CAPITAL EXPENDITURES</u>						
	TOTAL					
<u>OTHER PURCHASES</u>						
515.05-01-00	Office Supplies & Consumabl	750.00	0.00	101.14	13.49	648.86
515.05-02-00	Postage	150.00	3.84	4.81	3.21	145.19
515.05-04-00	Printing	250.00	2.00	2.00	0.80	248.00
515.05-31-00	Uniforms	250.00	0.00	0.00	0.00	250.00
	TOTAL OTHER PURCHASES	1,400.00	5.84	107.95	7.71	1,292.05
<u>MAINTENANCE</u>						
515.06-36-00	Tornado Siren	3,350.00	702.00	1,404.00	41.91	1,946.00
	TOTAL MAINTENANCE	3,350.00	702.00	1,404.00	41.91	1,946.00
<u>PROFESSIONAL FEES</u>						
515.08-03-00	Engineer & Planning Fees	35,000.00	937.50	1,837.50	5.25	33,162.50
	TOTAL PROFESSIONAL FEES	35,000.00	937.50	1,837.50	5.25	33,162.50
<u>OTHER EXPENDITURES</u>						
515.09-21-00	Miscellaneous	500.00	85.75	103.95	20.79	396.05
	TOTAL OTHER EXPENDITURES	500.00	85.75	103.95	20.79	396.05
	TOTAL PUBLIC WORKS	215,687.00	19,084.66	51,353.14	23.81	164,333.86

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
COMMUNITY DEVELOPMENT  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
518.01-01-00	Salaries	228,900.00	23,522.55	58,530.45	25.57	170,369.55
518.01-21-00	FICA & Medicare	17,893.00	1,778.61	4,695.87	26.24	13,197.13
518.01-22-00	Retirement	12,054.00	690.00	2,067.16	17.15	9,986.84
518.01-31-00	Auto Allowance - Other	2,400.00	200.00	600.00	25.00	1,800.00
518.01-41-00	Membership Fees & Dues	1,675.00	0.00	95.00	5.67	1,580.00
518.01-41-02	Professional Development	5,400.00	0.00	( 60.00)	1.11-	5,460.00
	TOTAL PERSONNEL	268,322.00	26,191.16	65,928.48	24.57	202,393.52
<u>INSURANCE</u>						
518.02-02-00	Health, Life & Dental	25,701.00	2,202.93	8,008.33	31.16	17,692.67
518.02-03-00	Workers Compensation	1,000.00	0.00	315.71	31.57	684.29
518.02-04-00	Unemployment	1,000.00	0.00	0.00	0.00	1,000.00
	TOTAL INSURANCE	27,701.00	2,202.93	8,324.04	30.05	19,376.96
<u>UTILITIES</u>						
518.03-05-00	Mobile Phones & Pagers	1,600.00	132.10	396.30	24.77	1,203.70
	TOTAL UTILITIES	1,600.00	132.10	396.30	24.77	1,203.70
<u>CAPITAL EXPENDITURES</u>						
	TOTAL					
<u>OTHER PURCHASES</u>						
518.05-01-00	Office Supplies & Consumabl	1,000.00	42.91	142.53	14.25	857.47
518.05-02-00	Postage	1,500.00	139.70	192.95	12.86	1,307.05
518.05-04-00	Printing	500.00	37.20	115.60	23.12	384.40
518.05-05-00	Publications	870.00	0.00	0.00	0.00	870.00
518.05-20-00	Small Office Equipment	0.00	8.99	8.99	0.00	( 8.99)
518.05-21-00	Equipment & Handtools	300.00	36.50	36.50	12.17	263.50
518.05-31-00	Uniforms	500.00	0.00	0.00	0.00	500.00
	TOTAL OTHER PURCHASES	4,670.00	265.30	496.57	10.63	4,173.43
<u>MAINTENANCE</u>						
518.06-21-00	Vehicle Repair & Maintenanc	750.00	0.00	0.00	0.00	750.00
518.06-22-00	Vehicle Gas & Oil	1,500.00	65.08	220.42	14.69	1,279.58
	TOTAL MAINTENANCE	2,250.00	65.08	220.42	9.80	2,029.58
<u>CITY SERVICES</u>						
518.07-02-01	Public Notices	2,000.00	51.06	232.86	11.64	1,767.14
518.07-04-00	Code Enforcement	5,000.00	0.00	1,153.43	23.07	3,846.57
	TOTAL CITY SERVICES	7,000.00	51.06	1,386.29	19.80	5,613.71
<u>PROFESSIONAL FEES</u>						
518.08-03-00	Engineering & Planning Fees	3,000.00	0.00	0.00	0.00	3,000.00
518.08-03-02	NPDES II / Arcview	1,500.00	994.55	1,244.55	82.97	255.45
	TOTAL PROFESSIONAL FEES	4,500.00	994.55	1,244.55	27.66	3,255.45

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

10 -General Fund  
 COMMUNITY DEVELOPMENT  
 EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>OTHER EXPENDITURES</u>						
518.09-20-00	Planning Com. Meeting Suppl	150.00	0.00	0.00	0.00	150.00
518.09-21-00	Miscellaneous	<u>200.00</u>	<u>0.00</u>	<u>119.06</u>	<u>59.53</u>	<u>80.94</u>
	TOTAL OTHER EXPENDITURES	<u>350.00</u>	<u>0.00</u>	<u>119.06</u>	<u>34.02</u>	<u>230.94</u>
TOTAL COMMUNITY DEVELOPMENT		316,393.00	29,902.18	78,115.71	24.69	238,277.29

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
STREET DEPARTMENT  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
520.01-01-00	Salaries	237,130.00	27,653.88	73,129.36	30.84	164,000.64
520.01-03-00	Overtime	15,000.00	0.00	2,992.32	19.95	12,007.68
520.01-21-00	FICA & Medicare	18,285.00	2,016.58	6,160.59	33.69	12,124.41
520.01-22-00	Retirement	14,102.00	1,548.63	4,422.44	31.36	9,679.56
520.01-41-02	Professional Development	500.00	0.00	0.00	0.00	500.00
	TOTAL PERSONNEL	285,017.00	31,219.09	86,704.71	30.42	198,312.29
<u>INSURANCE</u>						
520.02-02-00	Health, Life & Dental	46,929.00	3,855.35	18,369.27	39.14	28,559.73
520.02-03-00	Workers Compensation	25,000.00	0.00	10,102.57	40.41	14,897.43
520.02-04-00	Unemployment	1,500.00	0.00	0.00	0.00	1,500.00
	TOTAL INSURANCE	73,429.00	3,855.35	28,471.84	38.77	44,957.16
<u>UTILITIES</u>						
520.03-01-00	Telephone & Voicemail	1,400.00	70.01	304.00	21.71	1,096.00
520.03-02-00	Electricity	3,800.00	302.84	1,165.33	30.67	2,634.67
520.03-03-00	Gas	2,200.00	66.10	595.15	27.05	1,604.85
520.03-04-00	Water	4,200.00	326.80	834.24	19.86	3,365.76
520.03-05-00	Mobile Phones & Pagers	2,800.00	199.95	599.85	21.42	2,200.15
520.03-09-00	Trash Hauling	660.00	0.00	165.00	25.00	495.00
	TOTAL UTILITIES	15,060.00	965.70	3,663.57	24.33	11,396.43
<u>CAPITAL EXPENDITURES</u>						
	TOTAL					
<u>OTHER PURCHASES</u>						
520.05-01-00	Office Supplies & Consumabl	800.00	71.98	208.05	26.01	591.95
520.05-20-00	Small Office Equipment	500.00	0.00	0.00	0.00	500.00
520.05-21-00	Handtools	6,000.00	408.14	752.57	12.54	5,247.43
520.05-31-00	Uniforms	2,600.00	0.00	0.00	0.00	2,600.00
	TOTAL OTHER PURCHASES	9,900.00	480.12	960.62	9.70	8,939.38
<u>MAINTENANCE</u>						
520.06-22-00	Vehicle Gas & Oil	0.00	0.00	78.20	0.00	( 78.20)
	TOTAL MAINTENANCE	0.00	0.00	78.20	0.00	( 78.20)
<u>CITY SERVICES</u>						
520.07-41-00	Street Lights-Electricity	0.00	0.00	19.56	0.00	( 19.56)
520.07-43-00	Spring/Fall Cleanup	13,500.00	3,200.00	3,200.00	23.70	10,300.00
520.07-43-02	HHW Collection Event	400.00	0.00	0.00	0.00	400.00
520.07-51-00	Mosquito & Weed Control	2,000.00	0.00	0.00	0.00	2,000.00
520.07-55-00	Animal Control	100.00	0.00	0.00	0.00	100.00
	TOTAL CITY SERVICES	16,000.00	3,200.00	3,219.56	20.12	12,780.44
<u>PROFESSIONAL FEES</u>						
	TOTAL					

C I T Y O F P A R K V I L L E  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

10 -General Fund  
 STREET DEPARTMENT  
 EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>OTHER EXPENDITURES</u>						
	520.09-21-00 Miscellaneous	250.00	0.00	0.00	0.00	250.00
	TOTAL OTHER EXPENDITURES	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
	TOTAL STREET DEPARTMENT	399,656.00	39,720.26	123,098.50	30.80	276,557.50

C I T Y O F P A R K V I L L E  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
PARKS DEPARTMENT  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
525.01-01-00	Salaries	106,300.00	12,318.15	30,052.27	28.27	76,247.73
525.01-03-00	Overtime	6,000.00	0.00	1,741.37	29.02	4,258.63
525.01-05-00	Seasonal Landscape Maint Wo	54,080.00	5,928.00	5,928.00	10.96	48,152.00
525.01-21-00	FICA & Medicare	11,442.00	1,370.00	3,127.57	27.33	8,314.43
525.01-22-00	Retirement	5,020.00	654.87	1,483.22	29.55	3,536.78
525.01-41-00	Membership Fees & Dues	100.00	0.00	0.00	0.00	100.00
525.01-41-02	Professional Development	500.00	0.00	60.00	12.00	440.00
	TOTAL PERSONNEL	183,442.00	20,271.02	42,392.43	23.11	141,049.57
<u>INSURANCE</u>						
525.02-02-00	Health, Life & Dental	22,440.00	2,116.43	7,049.42	31.41	15,390.58
525.02-03-00	Workers Compensation	7,000.00	0.00	2,984.34	42.63	4,015.66
525.02-04-00	Unemployment	500.00	0.00	0.00	0.00	500.00
	TOTAL INSURANCE	29,940.00	2,116.43	10,033.76	33.51	19,906.24
<u>UTILITIES</u>						
525.03-01-00	Telephone & Voicemail	1,900.00	140.42	424.35	22.33	1,475.65
525.03-02-00	Electricity	18,000.00	2,192.94	4,679.20	26.00	13,320.80
525.03-03-00	Gas	1,500.00	46.02	414.98	27.67	1,085.02
525.03-04-00	Water	9,000.00	519.05	1,699.56	18.88	7,300.44
525.03-05-00	Mobile Phones & Pagers	1,300.00	82.40	247.20	19.02	1,052.80
525.03-09-00	Trash Hauling	1,500.00	0.00	610.00	40.67	890.00
	TOTAL UTILITIES	33,200.00	2,980.83	8,075.29	24.32	25,124.71
<u>CAPITAL EXPENDITURES</u>						
	TOTAL					
<u>OTHER PURCHASES</u>						
525.05-01-00	Office Supplies & Consumabl	500.00	0.00	11.98	2.40	488.02
525.05-02-00	Postage	75.00	1.19	1.19	1.59	73.81
525.05-04-00	Printing	400.00	0.00	0.00	0.00	400.00
525.05-05-00	Publications	100.00	0.00	0.00	0.00	100.00
525.05-20-00	Small Office Equipment	400.00	0.00	0.00	0.00	400.00
525.05-21-00	Equipment & Handtools	6,500.00	505.44	896.95	13.80	5,603.05
525.05-31-00	Uniforms	2,000.00	588.32	588.32	29.42	1,411.68
525.05-41-01	Restroom Supplies	2,700.00	10.93	521.60	19.32	2,178.40
525.05-41-02	Trash Bags	4,300.00	214.18	976.60	22.71	3,323.40
525.05-41-03	Park Enhancements	5,000.00	770.00	1,948.70	38.97	3,051.30
525.05-42-00	Grass Seed & Fertilizer	2,800.00	0.00	1,457.00	52.04	1,343.00
525.05-99-00	Other Purchases	500.00	9.99	9.99	2.00	490.01
	TOTAL OTHER PURCHASES	25,275.00	2,100.05	6,412.33	25.37	18,862.67
<u>MAINTENANCE</u>						
525.06-01-00	Buildings Maint & Repair	4,000.00	1,690.86	2,786.87	69.67	1,213.13
525.06-03-00	Restrooms	4,900.00	309.52	709.02	14.47	4,190.98
525.06-05-01	Stage Maintenance	150.00	0.00	0.00	0.00	150.00
525.06-05-02	Ballfield Maintenance	4,000.00	105.00	2,053.58	51.34	1,946.42

C I T Y O F P A R K V I L L E  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

10 -General Fund  
 PARKS DEPARTMENT  
 EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
525.06-05-03	Trail Maintenance	3,600.00	0.00	0.00	0.00	3,600.00
525.06-12-00	Playground Equipment Repair	2,000.00	787.19	1,715.60	85.78	284.40
525.06-13-00	Spirit Fountain	2,500.00	0.00	445.00	17.80	2,055.00
525.06-21-00	Vehicle Repair & Maintenanc	6,500.00	53.82	68.11	1.05	6,431.89
525.06-21-01	Equipment Repair & Maintena	3,500.00	79.74	1,874.34	53.55	1,625.66
525.06-21-02	Tractor Mowing Equipment	6,500.00	372.65	747.86	11.51	5,752.14
525.06-22-00	Vehicle Gas & Oil	7,500.00	96.21	495.41	6.61	7,004.59
525.06-22-01	Equipment Gas & Oil	5,000.00	127.41	252.21	5.04	4,747.79
	<b>TOTAL MAINTENANCE</b>	<b>50,150.00</b>	<b>3,622.40</b>	<b>11,148.00</b>	<b>22.23</b>	<b>39,002.00</b>
<b>CITY SERVICES</b>						
525.07-20-00	Rental of Portable Toilets	4,000.00	580.00	1,300.00	32.50	2,700.00
525.07-51-00	Mosquito & Weed Control	6,000.00	438.69	778.69	12.98	5,221.31
525.07-51-01	Landscaping	5,000.00	0.00	0.00	0.00	5,000.00
525.07-52-00	Tree Trimming & Removal	12,000.00	6,140.50	6,140.50	51.17	5,859.50
525.07-53-00	Tree Planting	5,000.00	1,534.00	1,534.00	30.68	3,466.00
525.07-60-00	Rental Equipment	1,000.00	0.00	53.00	5.30	947.00
	<b>TOTAL CITY SERVICES</b>	<b>33,000.00</b>	<b>8,693.19</b>	<b>9,806.19</b>	<b>29.72</b>	<b>23,193.81</b>
<b>OTHER EXPENDITURES</b>						
525.09-21-00	Miscellaneous	1,000.00	200.40	435.70	43.57	564.30
	<b>TOTAL OTHER EXPENDITURES</b>	<b>1,000.00</b>	<b>200.40</b>	<b>435.70</b>	<b>43.57</b>	<b>564.30</b>
<b>TOTAL PARKS DEPARTMENT</b>		<b>356,007.00</b>	<b>39,984.32</b>	<b>88,303.70</b>	<b>24.80</b>	<b>267,703.30</b>

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
NATURE SANCTUARY  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
535.01-01-00	Salaries	25,064.00	2,272.75	3,789.82	15.12	21,274.18
535.01-21-00	FICA & Medicare	1,917.00	173.86	301.92	15.75	1,615.08
535.01-31-00	Expense Allowance-Other	200.00	0.00	0.00	0.00	200.00
	TOTAL PERSONNEL	27,181.00	2,446.61	4,091.74	15.05	23,089.26
<u>UTILITIES</u>						
535.03-02-00	Electricity	600.00	38.73	58.28	9.71	541.72
	TOTAL UTILITIES	600.00	38.73	58.28	9.71	541.72
<u>CAPITAL EXPENDITURES</u>						
	TOTAL					
<u>OTHER PURCHASES</u>						
535.05-01-00	Office Supplies & Consumabl	100.00	0.00	0.00	0.00	100.00
535.05-02-00	Postage	50.00	0.48	0.48	0.96	49.52
535.05-04-00	Printing	500.00	0.00	35.00	7.00	465.00
535.05-21-00	Equipment & Handtools	400.00	0.00	0.00	0.00	400.00
535.05-41-00	Materials	1,000.00	0.00	19.24	1.92	980.76
535.05-42-00	Program Expenses	2,700.00	0.00	0.00	0.00	2,700.00
	TOTAL OTHER PURCHASES	4,750.00	0.48	54.72	1.15	4,695.28
<u>MAINTENANCE</u>						
535.06-01-00	Building Maintenance & Repa	950.00	95.00	380.00	40.00	570.00
535.06-05-03	Trail Maintenance	3,500.00	0.00	0.00	0.00	3,500.00
535.06-21-00	Vehicle Repair & Maintenanc	1,500.00	0.00	0.00	0.00	1,500.00
535.06-21-01	Equipment Repair & Maintena	150.00	0.00	0.00	0.00	150.00
535.06-22-00	Vehicle Gas & Oil	400.00	16.68	16.68	4.17	383.32
	TOTAL MAINTENANCE	6,500.00	111.68	396.68	6.10	6,103.32
<u>CITY SERVICES</u>						
535.07-51-00	Mosquito & Weed Control	150.00	0.00	0.00	0.00	150.00
	TOTAL CITY SERVICES	150.00	0.00	0.00	0.00	150.00
<u>OTHER EXPENDITURES</u>						
535.09-21-00	Miscellaneous	500.00	0.00	48.62	9.72	451.38
	TOTAL OTHER EXPENDITURES	500.00	0.00	48.62	9.72	451.38
	TOTAL NATURE SANCTUARY	39,681.00	2,597.50	4,650.04	11.72	35,030.96

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
CHANNEL 2 & WEBSITE  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
540.01-52-00	Technical Consultant/Intern	10,200.00	850.00	1,700.00	16.67	8,500.00
540.01-53-00	Production Assistant/Intern	2,100.00	150.00	250.00	11.90	1,850.00
	TOTAL PERSONNEL	12,300.00	1,000.00	1,950.00	15.85	10,350.00
<u>CAPITAL EXPENDITURES</u>						
540.04-21-00	Office Equipment	200.00	0.00	0.00	0.00	200.00
	TOTAL CAPITAL EXPENDITURES	200.00	0.00	0.00	0.00	200.00
<u>OTHER PURCHASES</u>						
540.05-03-00	Computer Equip/Access/Prog/	500.00	0.00	0.00	0.00	500.00
	TOTAL OTHER PURCHASES	500.00	0.00	0.00	0.00	500.00
<u>MAINTENANCE</u>						
540.06-31-00	Computer Maintenance	560.00	0.00	0.00	0.00	560.00
	TOTAL MAINTENANCE	560.00	0.00	0.00	0.00	560.00
<u>OTHER EXPENDITURES</u>						
540.09-05-01	Website Maintenance	250.00	0.00	0.00	0.00	250.00
	TOTAL OTHER EXPENDITURES	250.00	0.00	0.00	0.00	250.00
	TOTAL CHANNEL 2 & WEBSITE	13,810.00	1,000.00	1,950.00	14.12	11,860.00

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

10 -General Fund  
CAPITAL OUTLAY  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>CAPITAL OUTLAY</u>						
560.50-50-00	Police Capital Outlay	42,535.00	0.00	0.00	0.00	42,535.00
	TOTAL CAPITAL OUTLAY	42,535.00	0.00	0.00	0.00	42,535.00
<u>CAPITAL OUTLAY</u>						
560.51-50-00	Public Works Capital Outlay	0.00	28,277.00	28,277.00	0.00	( 28,277.00)
560.51-80-00	Com Development Capital Out	109,000.00	0.00	1,330.46	1.22	107,669.54
	TOTAL CAPITAL OUTLAY	109,000.00	28,277.00	29,607.46	27.16	79,392.54
<u>CAPITAL OUTLAY</u>						
560.52-50-00	Parks Capital Outlay	194,500.00	0.00	16,135.00	8.30	178,365.00
	TOTAL CAPITAL OUTLAY	194,500.00	0.00	16,135.00	8.30	178,365.00
<u>CAPITAL OUTLAY</u>						
560.55-50-00	IT Capital Outlay	5,000.00	0.00	4,924.95	98.50	75.05
	TOTAL CAPITAL OUTLAY	5,000.00	0.00	4,924.95	98.50	75.05
	TOTAL CAPITAL OUTLAY	351,035.00	28,277.00	50,667.41	14.43	300,367.59
	TOTAL EXPENDITURES	4,443,067.00	397,415.99	1,245,124.64	28.02	3,197,942.36
	EXCESS REVENUES OVER/(UNDER) EXPENDITUR	426,831.00	( 211,232.30)	733,387.12		

\*\*\* END OF REPORT \*\*\*

# Sewer Fund (30)

Last Updated 05/12/2016

	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Unaudited	2016 Budget	2016 YTD	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected
<i>Beginning Fund Balance</i>	\$426,505	\$ 493,616	\$ 605,952	\$ 516,873	\$ 1,020,362	\$ 1,104,409	\$ 794,313	\$ 797,784	\$ 797,784	\$ 384,161	\$ 259,708	\$ 375,919	\$ 350,809	\$ 372,632
<b>Revenues</b>														
<i>Projected Rate Increase</i>				3.00%	3.00%	3.00%	2.50%		2.50%	3.00%	3.00%	3.00%	2.50%	0.00%
Sewer Charges	907,088	962,603	937,785	1,016,426	1,027,940	1,020,684	1,014,750	305,789	1,014,750	1,045,193	1,076,548	1,108,845	1,136,566	1,136,566
Sewer Tap Fees	19,500	33,000	30,000	43,500	30,000	39,000	36,000	10,500	36,000	36,540	37,088	37,644	38,209	38,782
Sewer Impact Fees	18,200	30,800	28,000	42,000	28,000	36,400	33,600	9,800	33,600	34,104	34,616	35,135	35,662	36,197
MOAW Bill Collection Payment	636	715	686	562	650	643	650	-	650	650	650	650	650	650
Grinder Pump Administrative Fee	4,620	4,620	3,850	4,620	-	4,620	4,620	1,540	4,620	4,620	4,620	4,620	4,620	4,620
Interest Income	9,061	6,611	5,872	4,361	4,400	4,956	4,800	1,600	4,800	4,872	4,921	4,970	5,020	5,070
Transfer from Sewer CIP (33)	-	-	-	294,984	-	-	-	-	-	-	-	-	-	-
Miscellaneous	35	-	16	1,000	200	74	200	10	200	203	206	209	212	215
<b>Sewer Fund Revenues:</b>	<b>959,140</b>	<b>1,038,349</b>	<b>1,006,209</b>	<b>1,407,454</b>	<b>1,091,190</b>	<b>1,106,376</b>	<b>1,094,620</b>	<b>329,239</b>	<b>1,094,620</b>	<b>1,126,182</b>	<b>1,158,649</b>	<b>1,192,073</b>	<b>1,220,939</b>	<b>1,222,100</b>
<b>Total Sources:</b>	<b>1,385,645</b>	<b>1,531,965</b>	<b>1,612,161</b>	<b>1,924,326</b>	<b>2,111,552</b>	<b>2,210,785</b>	<b>1,888,933</b>	<b>1,127,023</b>	<b>1,892,404</b>	<b>1,510,342</b>	<b>1,418,357</b>	<b>1,567,992</b>	<b>1,571,748</b>	<b>1,594,732</b>
<b>Expenditures</b>														
Operating Expenses	388,097	453,316	449,989	462,065	519,812	494,544	520,116	187,321	543,893	529,780	539,630	549,669	559,901	570,330
Capital Expenses	16,415	18,146	5,636	59,988	802,275	459,088	734,500	214,465	675,325	434,300	213,000	374,700	348,500	212,400
Debt Service	273,917	198,952	202,233	191,504	332,785	357,870	185,495	44,236	185,495	180,953	182,095	182,947	178,651	179,311
Transfer to General Fund - Admin Fee	70,000	75,000	100,000	100,000	101,500	101,500	103,530	34,510	103,530	105,601	107,713	109,867	112,064	114,305
Other Transfers	143,600	180,600	337,431						-					
<b>Sewer Fund Expenditures:</b>	<b>892,029</b>	<b>926,014</b>	<b>1,095,288</b>	<b>813,557</b>	<b>1,756,372</b>	<b>1,413,001</b>	<b>1,543,641</b>	<b>480,532</b>	<b>1,508,243</b>	<b>1,250,634</b>	<b>1,042,438</b>	<b>1,217,183</b>	<b>1,199,116</b>	<b>1,076,347</b>
<b>Estimated Working Capital (deficit):</b>	<b>493,616</b>	<b>605,952</b>	<b>516,873</b>	<b>1,110,769</b>	<b>355,180</b>	<b>797,784</b>	<b>345,292</b>	<b>646,491</b>	<b>384,161</b>	<b>259,708</b>	<b>375,919</b>	<b>350,809</b>	<b>372,632</b>	<b>518,385</b>
<b>TARGET*</b>	\$388,441	\$331,031	\$339,730	\$332,020	\$488,113	\$481,796	\$341,407		\$347,351	\$339,798	\$343,931	\$347,831	\$346,642	\$350,470

\* Target represents desired working capital of 90 days of operations in addition to the current fiscal year debt service payments as required by the Reserve Policy adopted December 3, 2013, by Resolution No. 12-01-13.

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

30 -Sewer Service Fund  
 FINANCIAL SUMMARY

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>REVENUE SUMMARY</u>						
	OTHER REVENUE	1,089,620.00	55,807.16	327,628.92	30.07	761,991.08
	INTEREST INCOME	4,800.00	387.23	1,600.03	33.33	3,199.97
	MISCELLANEOUS REVENUE	200.00	10.00	10.00	5.00	190.00
	TRANSFERS IN	<u>185,515.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>185,515.00</u>
	TOTAL REVENUES	<u>1,280,135.00</u>	<u>56,204.39</u>	<u>329,238.95</u>	<u>25.72</u>	<u>950,896.05</u>
<u>EXPENDITURE SUMMARY</u>						
	ADMINISTRATIVE	<u>1,543,641.00</u>	<u>269,302.33</u>	<u>480,531.81</u>	<u>31.13</u>	<u>1,063,109.19</u>
	TOTAL EXPENDITURES	<u>1,543,641.00</u>	<u>269,302.33</u>	<u>480,531.81</u>	<u>31.13</u>	<u>1,063,109.19</u>
	EXCESS REVENUES OVER/(UNDER) EXPENDITUR	( 263,506.00)	( 213,097.94)	( 151,292.86)		

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

30 -Sewer Service Fund  
 FINANCIAL SUMMARY  
 REVENUES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>OTHER REVENUE</u>						
41501-00	Sewer Charges	1,014,750.00	8,854.48	32,792.29	3.23	981,957.71
41501-01	Sewer Charges - Data Tech	0.00	46,567.68	272,996.63	0.00	( 272,996.63)
41502-00	Sewer Tap Fees	36,000.00	0.00	10,500.00	29.17	25,500.00
41502-01	Sewer Impact Fees	33,600.00	0.00	9,800.00	29.17	23,800.00
41503-00	Mo Am Bill Collection pymt	650.00	0.00	0.00	0.00	650.00
41504-00	Grinder Pump Admin Fee	4,620.00	385.00	1,540.00	33.33	3,080.00
	TOTAL OTHER REVENUE	1,089,620.00	55,807.16	327,628.92	30.07	761,991.08
<u>INTEREST INCOME</u>						
41701-00	Interest Income	4,800.00	387.23	1,600.03	33.33	3,199.97
	TOTAL INTEREST INCOME	4,800.00	387.23	1,600.03	33.33	3,199.97
<u>MISCELLANEOUS REVENUE</u>						
41804-00	Miscellaneous Revenue	200.00	10.00	10.00	5.00	190.00
	TOTAL MISCELLANEOUS REVENUE	200.00	10.00	10.00	5.00	190.00
<u>TRANSFERS IN</u>						
41901-00	Transfer from Sewer Fund	185,515.00	0.00	0.00	0.00	185,515.00
	TOTAL TRANSFERS IN	185,515.00	0.00	0.00	0.00	185,515.00
	TOTAL REVENUE	1,280,135.00	56,204.39	329,238.95	25.72	950,896.05

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

30 -Sewer Service Fund  
ADMINISTRATIVE  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>PERSONNEL</u>						
501.01-01-00	Salaries	13,824.00	1,867.24	4,764.00	34.46	9,060.00
501.01-21-00	FICA & Medicare	1,058.00	142.26	431.04	40.74	626.96
501.01-22-00	Retirement	816.00	0.00	0.00	0.00	816.00
	TOTAL PERSONNEL	15,698.00	2,009.50	5,195.04	33.09	10,502.96
<u>INSURANCE</u>						
501.02-01-00	Hazard & Liability	2,850.00	0.00	0.00	0.00	2,850.00
501.02-02-00	Health	2,955.00	268.15	1,078.11	36.48	1,876.89
501.02-03-00	Workers Comp	500.00	0.00	0.00	0.00	500.00
501.02-04-00	Unemployment Fund	500.00	0.00	0.00	0.00	500.00
	TOTAL INSURANCE	6,805.00	268.15	1,078.11	15.84	5,726.89
<u>UTILITIES</u>						
501.03-01-00	Telephone & Voicemail	1,600.00	125.84	400.21	25.01	1,199.79
501.03-02-00	Electricity	46,000.00	5,254.98	10,082.15	21.92	35,917.85
501.03-04-00	Water	3,500.00	116.59	2,025.58	57.87	1,474.42
501.03-06-00	Wi-Fi	480.00	39.99	119.97	24.99	360.03
501.03-09-00	Trash Hauling	600.00	29.71	149.00	24.83	451.00
	TOTAL UTILITIES	52,180.00	5,567.11	12,776.91	24.49	39,403.09
<u>CAPITAL EXPENDITURES</u>						
501.04-31-00	Equipment & Machinery	10,000.00	0.00	0.00	0.00	10,000.00
501.04-51-00	Facility Improvements	147,000.00	0.00	0.00	0.00	147,000.00
501.04-61-00	Pump Station Improvements	34,000.00	0.00	8,951.50	26.33	25,048.50
	TOTAL CAPITAL EXPENDITURES	191,000.00	0.00	8,951.50	4.69	182,048.50
<u>OTHER PURCHASES</u>						
501.05-01-00	Office Supplies	150.00	0.00	239.46	159.64	( 89.46)
501.05-02-00	Postage	7,000.00	1,477.14	3,031.12	43.30	3,968.88
501.05-04-00	Printing	1,300.00	0.00	0.00	0.00	1,300.00
501.05-06-00	Delinquencies	2,000.00	0.00	0.00	0.00	2,000.00
	TOTAL OTHER PURCHASES	10,450.00	1,477.14	3,270.58	31.30	7,179.42
<u>MAINTENANCE</u>						
501.06-01-00	Building Main & Repair	12,000.00	0.00	31,804.31	265.04	( 19,804.31)
501.06-12-00	Pump Stations Maintenance	20,000.00	497.76	4,786.08	23.93	15,213.92
501.06-21-00	Vehicle Repair & Maintenance	500.00	0.00	1,389.60	277.92	( 889.60)
501.06-21-02	Tractor/Lawn Mowing Equipme	1,000.00	0.00	0.00	0.00	1,000.00
501.06-22-00	Vehicle Gas & Oil	3,000.00	52.37	255.62	8.52	2,744.38
501.06-22-01	Equipment Gas & Oil	1,500.00	0.00	0.00	0.00	1,500.00
501.06-33-00	Software Support Agreement	2,000.00	0.00	0.00	0.00	2,000.00
501.06-42-00	Line Maintenance	543,500.00	195,050.83	205,513.33	37.81	337,986.67
	TOTAL MAINTENANCE	583,500.00	195,600.96	243,748.94	41.77	339,751.06
<u>CITY SERVICES</u>						
501.07-34-00	Line Repairs	20,000.00	0.00	6,917.00	34.59	13,083.00
501.07-42-00	One Call Utility Locating	2,000.00	71.76	403.39	20.17	1,596.61

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

30 -Sewer Service Fund  
ADMINISTRATIVE  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
501.07-82-00	KC Water Depart	26,000.00	6,397.91	6,397.91	24.61	19,602.09
501.07-83-00	Platte Co Regional Sewer Di	16,000.00	0.00	0.00	0.00	16,000.00
501.07-91-00	Odor Control	22,000.00	9,416.41	10,916.41	49.62	11,083.59
	TOTAL CITY SERVICES	86,000.00	15,886.08	24,634.71	28.65	61,365.29
<u>PROFESSIONAL FEES</u>						
501.08-01-00	Attorney Fees	2,500.00	0.00	0.00	0.00	2,500.00
501.08-03-00	Engineering Fees	10,000.00	600.00	3,262.33	32.62	6,737.67
501.08-04-00	Management Contract	290,483.00	24,206.92	96,827.68	33.33	193,655.32
501.08-05-00	Sewer Deposit refunds	0.00	0.00	91.60	0.00	( 91.60)
501.08-06-00	Administration Fee	103,530.00	8,627.50	34,510.00	33.33	69,020.00
501.08-07-00	Credit Card Fees	2,000.00	308.60	1,180.84	59.04	819.16
501.08-08-00	Sewer Billing Refunds	0.00	0.00	408.68	0.00	( 408.68)
	TOTAL PROFESSIONAL FEES	408,513.00	33,743.02	136,281.13	33.36	272,231.87
<u>OTHER EXPENDITURES</u>						
501.09-21-00	Miscellaneous	2,000.00	5.00	358.78	17.94	1,641.22
501.09-22-00	DNR Fees	2,000.00	0.00	0.00	0.00	2,000.00
	TOTAL OTHER EXPENDITURES	4,000.00	5.00	358.78	8.97	3,641.22
<u>BOND/LEASE PAYMENTS</u>						
	TOTAL					
<u>SYSTEM RENEWAL PROJECT</u>						
501.12-11-00	SRF Principal-Transfer to S	150,000.00	12,500.00	37,500.00	25.00	112,500.00
501.12-11-01	SRF Interest-Transfer to SR	26,975.00	2,245.37	6,736.11	24.97	20,238.89
501.12-11-02	SRF Admin Fee-Transfer to S	8,520.00	0.00	0.00	0.00	8,520.00
	TOTAL SYSTEM RENEWAL PROJECT	185,495.00	14,745.37	44,236.11	23.85	141,258.89
<u>TRANSFERS-OTHER SOURCES</u>						
	TOTAL					
	TOTAL ADMINISTRATIVE	1,543,641.00	269,302.33	480,531.81	31.13	1,063,109.19
	TOTAL EXPENDITURES	1,543,641.00	269,302.33	480,531.81	31.13	1,063,109.19
EXCESS REVENUES OVER/(UNDER) EXPENDITUR		( 263,506.00)	( 213,097.94)	( 151,292.86)		

\*\*\* END OF REPORT \*\*\*

# Transportation Fund (40)

Last Updated 05/12/16

	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Unaudited	2016 Budget	2016 YTD	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected	2021 Projected
<i>Beginning Fund Balance</i>	\$227,141	\$ 89,288	\$ 190,187	\$ 162,682	\$ 318,954	\$ 327,997	\$ 217,699	\$ 231,767	\$ 231,767	\$ 48,847	\$ 32,819	\$ 50,560	\$ 56,694	\$ 61,774
<b>Revenues</b>														
Parkville Special Road District	114,870	120,346	122,341	124,328	126,000	128,588	132,000	132,218	132,218	133,980	135,990	138,030	138,030	140,100
City Transportation Sales Tax	454,319	380,193	398,083	438,160	435,000	456,397	456,000	186,207	456,000	462,840	469,783	476,829	476,829	483,982
Motor Fuel Tax	123,157	141,412	140,867	143,352	141,000	146,671	144,000	34,973	144,000	146,160	148,352	150,578	150,578	152,836
County Transportation Sales Tax	123,552	137,379	134,865	178,948	170,000	194,587	190,000	-	190,000	192,850	195,743	198,679	198,679	201,659
Project Cost Share			-	18,125	-	2,300	5,325	-	13,383	5,432	5,540	5,651	5,651	5,764
Sale of Equipment				8,275	11,500	11,075	7,500	-	7,500	25,500	5,000	5,000	5,000	5,000
Refunds		80,250		-	-	-	-	-	-	-	-	-	-	-
MPR Safety Funds				4,300	-	-	-	-	-	-	-	-	-	-
Leased Properties		6,470	900	-	-	-	-	-	-	-	-	-	-	-
<b>Transportation Fund Revenues:</b>	<b>815,898</b>	<b>866,050</b>	<b>797,056</b>	<b>915,488</b>	<b>883,500</b>	<b>939,617</b>	<b>934,825</b>	<b>353,399</b>	<b>943,101</b>	<b>966,762</b>	<b>960,408</b>	<b>974,766</b>	<b>974,766</b>	<b>989,341</b>
<b>Total Sources:</b>	<b>1,043,039</b>	<b>955,338</b>	<b>987,243</b>	<b>1,078,170</b>	<b>1,202,454</b>	<b>1,267,614</b>	<b>1,152,524</b>	<b>585,166</b>	<b>1,174,868</b>	<b>1,015,609</b>	<b>993,227</b>	<b>1,025,326</b>	<b>1,031,461</b>	<b>1,051,115</b>
<b>Expenditures</b>														
Streets - Capital	171,177	196,151	88,560	81,966	502,500	455,696	488,000	28,352	550,621	356,000	315,000	340,000	340,000	340,000
Streets - Operating			-	313,207	353,000	335,150	386,000	95,010	385,400	391,790	397,667	403,632	409,686	415,832
Transfers	782,574	569,000	736,000	355,000	245,000	245,000	240,000	80,000	190,000	235,000	230,000	225,000	220,000	215,000
<b>Transportation Fund Expenditures:</b>	<b>953,751</b>	<b>765,151</b>	<b>824,560</b>	<b>750,173</b>	<b>1,100,500</b>	<b>1,035,846</b>	<b>1,114,000</b>	<b>203,361</b>	<b>1,126,021</b>	<b>982,790</b>	<b>942,667</b>	<b>968,632</b>	<b>969,686</b>	<b>970,832</b>
<b>Estimated Ending Balance (deficit):</b>	<b>89,288</b>	<b>190,187</b>	<b>162,682</b>	<b>327,997</b>	<b>101,954</b>	<b>231,767</b>	<b>38,524</b>	<b>381,805</b>	<b>48,847</b>	<b>32,819</b>	<b>50,560</b>	<b>56,694</b>	<b>61,774</b>	<b>80,284</b>

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

40 -Transportation Fund  
 FINANCIAL SUMMARY

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>REVENUE SUMMARY</u>						
	TAXES	132,000.00	0.00	132,218.13	100.17	( 218.13)
	SALES TAXES	790,000.00	41,853.75	221,180.59	28.00	568,819.41
	OTHER REVENUE	5,325.00	0.00	0.00	0.00	5,325.00
	MISCELLANEOUS REVENUE	<u>7,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,500.00</u>
	TOTAL REVENUES	<u>934,825.00</u>	<u>41,853.75</u>	<u>353,398.72</u>	<u>37.80</u>	<u>581,426.28</u>
<u>EXPENDITURE SUMMARY</u>						
	STREET DEPARTMENT	874,000.00	58,762.52	123,361.49	14.11	750,638.51
	TRANSFERS	<u>240,000.00</u>	<u>20,000.00</u>	<u>80,000.00</u>	<u>33.33</u>	<u>160,000.00</u>
	TOTAL EXPENDITURES	<u>1,114,000.00</u>	<u>78,762.52</u>	<u>203,361.49</u>	<u>18.26</u>	<u>910,638.51</u>
	EXCESS REVENUES OVER/(UNDER) EXPENDITUR	( 179,175.00)	( 36,908.77)	150,037.23		

C I T Y O F P A R K V I L L E  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

40 -Transportation Fund  
 FINANCIAL SUMMARY  
 REVENUES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>TAXES</u>						
41006-00	Parkville Special Rd District	132,000.00	0.00	132,218.13	100.17	( 218.13)
	TOTAL TAXES	132,000.00	0.00	132,218.13	100.17	( 218.13)
<u>SALES TAXES</u>						
41404-00	City Transportation Sales Tax	456,000.00	30,492.34	186,207.12	40.83	269,792.88
41405-00	Motor Fuel Tax	144,000.00	11,361.41	34,973.47	24.29	109,026.53
41406-00	County Trans Sales Tax	190,000.00	0.00	0.00	0.00	190,000.00
	TOTAL SALES TAXES	790,000.00	41,853.75	221,180.59	28.00	568,819.41
<u>OTHER REVENUE</u>						
41504-00	Curb/Sidewalk Cost Share	5,325.00	0.00	0.00	0.00	5,325.00
	TOTAL OTHER REVENUE	5,325.00	0.00	0.00	0.00	5,325.00
<u>INTEREST INCOME</u>						
	TOTAL					
<u>MISCELLANEOUS REVENUE</u>						
41805-00	Sale of Transportation Equip.	7,500.00	0.00	0.00	0.00	7,500.00
	TOTAL MISCELLANEOUS REVENUE	7,500.00	0.00	0.00	0.00	7,500.00
<u>TRANSFERS IN</u>						
	TOTAL					
<u>TRANSFERS</u>						
	TOTAL					
TOTAL REVENUE		934,825.00	41,853.75	353,398.72	37.80	581,426.28

CITY OF PARKVILLE  
REVENUE AND EXPENSE REPORT  
AS OF: APRIL 30TH, 2016

40 -Transportation Fund  
ADMINISTRATION  
EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<hr/>						
<u>INSURANCE</u>						
	TOTAL					
<u>CAPITAL EXPENDITURES</u>						
	TOTAL					
TOTAL						

CITY OF PARKVILLE  
 REVENUE AND EXPENSE REPORT  
 AS OF: APRIL 30TH, 2016

40 -Transportation Fund  
 TRANSFERS  
 EXPENDITURES

ACCT#	ACCOUNT NAME	ANNUAL BUDGET	PERIOD TO DATE ACTUAL	YEAR TO DATE ACTUAL	% USED	BUDGET BALANCE
<u>TRANSFERS-OTHER SOURCES</u>						
550.20-10-00	Transfer to General Fund	240,000.00	20,000.00	80,000.00	33.33	160,000.00
	TOTAL TRANSFERS-OTHER SOURCES	<u>240,000.00</u>	<u>20,000.00</u>	<u>80,000.00</u>	<u>33.33</u>	<u>160,000.00</u>
	TOTAL TRANSFERS	240,000.00	20,000.00	80,000.00	33.33	160,000.00
	TOTAL EXPENDITURES	<u>1,114,000.00</u>	<u>78,762.52</u>	<u>203,361.49</u>	<u>18.26</u>	<u>910,638.51</u>
EXCESS REVENUES OVER/(UNDER) EXPENDITUR		179,175.00)	( 36,908.77)	150,037.23		

\*\*\* END OF REPORT \*\*\*

## BALANCE SHEET

AS OF: APRIL 30TH, 2016

10 -General Fund

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
10901	Petty Cash (Admin)	181.31	
10911	Petty Cash (Court)	150.00	
10952	Court Bnk Acct-Internet Pymts	100.00	
12000	General Fund Claim on Cash	2,169,827.36	
15004	Franchise Tax Receivables	97,867.82	
15005	Vehicle Tax Receivable	1,896.20	
15006	Sales Tax Receivables	180,837.70	
15007	Motor Vehicle Tax Receivables	6,274.44	
18000	Prepaid Insurance	74,399.40	
			<u>2,531,534.23</u>
			=====
	TOTAL ASSETS		2,531,534.23
<b>LIABILITIES</b>			
=====			
20021	AFLAC W/H	( 323.78)	
20022	Medical Ins W/H	( 5,812.55)	
20023	Dental W/H	( 429.84)	
20025	Principal W/H	66.47	
20028	Vision Care Withholding	( 145.84)	
20031	Retirement W/H ING	150.00	
20041	KC Earning Tax W/H	3,245.88	
20051	Garnishment W/H	41.00	
20070	Vol. Employee Fund W/H	37.58	
21000	Deferred Revenue	1,896.20	
22001	AP Pending (Due to Pooled)	55,539.69	
22500	Telecom Escrow	190.29	
22501	FLEX Plan Payable	2,840.67	
22600	COBRA Liability	1,539.59	
			<u>58,835.36</u>
			=====
	TOTAL LIABILITIES		58,835.36
<b>EQUITY</b>			
=====			
30001	Fund Balance	1,739,311.75	
			<u>1,739,311.75</u>
	TOTAL BEGINNING EQUITY		1,739,311.75
	TOTAL REVENUE	1,978,511.76	
	TOTAL EXPENSES	1,245,124.64	
			<u>733,387.12</u>
	TOTAL SURPLUS/(DEFICIT)		733,387.12
	TOTAL EQUITY & SURPLUS/(DEFICIT)		<u>2,472,698.87</u>
			=====
	TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT		2,531,534.23
			=====

## BALANCE SHEET

AS OF: APRIL 30TH, 2016

21 -River Park Bond Retirement

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
11002	River Prk Dev Bank Acct-831727	170,698.26	
15001	Receivables - Current	5,167.60	
15003	LT Receivables	1,048,308.15	
			1,224,174.01
			-----
	TOTAL ASSETS		1,224,174.01
			=====
<b>LIABILITIES</b>			
=====			
21000	Deferred Revenue-Current	5,167.60	
21001	LT Deferred Revenue	1,048,308.15	
			1,053,475.75
			-----
	TOTAL LIABILITIES		1,053,475.75
<b>EQUITY</b>			
=====			
30001	FUND BALANCE	152,071.27	
			152,071.27
			-----
	TOTAL BEGINNING EQUITY		152,071.27
	TOTAL REVENUE	320,551.99	
	TOTAL EXPENSES	301,925.00	
			18,626.99
			-----
	TOTAL SURPLUS/(DEFICIT)		18,626.99
	TOTAL EQUITY & SURPLUS/(DEFICIT)		170,698.26
			-----
	TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT		1,224,174.01
			=====

BALANCE SHEET

AS OF: APRIL 30TH, 2016

22 -Capital Project Bonds

ACCOUNT# TITLE

ASSETS

=====

11002 Cash 832634	15,168.31
12000 Claim on Cash	74,680.33
14010 Lease Revenue Fund	0.48
14012 Reserve Fund	0.03

89,849.15

TOTAL ASSETS

89,849.15

LIABILITIES

=====

EQUITY

=====

30001 Fund Balance	( 244,067.14)
--------------------	---------------

TOTAL BEGINNING EQUITY ( 244,067.14)

TOTAL REVENUE 335,016.29

TOTAL EXPENSES 1,100.00

TOTAL SURPLUS/(DEFICIT) 333,916.29

TOTAL EQUITY & SURPLUS/(DEFICIT) 89,849.15

TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT 89,849.15

23 -Brush Creek NID

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
12000	Claim on Cash	186,196.10	
14012	Debt Service Reserve Fund	399,632.11	
14021	Cost of Issuance Expenses	0.34	
15001	Receivables	137,545.83	
15002	Receivables-Current	( 250,556.50)	
15003	LT Receivables	4,976,775.00	
		<hr/>	5,449,592.88
			<hr/>
	TOTAL ASSETS		5,449,592.88
			=====
<b>LIABILITIES</b>			
=====			
21000	Deferred Revenue	( 113,010.67)	
21001	LT Deferred Revenue	4,976,775.00	
	TOTAL LIABILITIES	<hr/>	4,863,764.33
			<hr/>
<b>EQUITY</b>			
=====			
30001	Fund Balance	412,579.52	
30002	Fund Balance-Maintenance Fund	7,599.82	
	TOTAL BEGINNING EQUITY	<hr/>	420,179.34
			<hr/>
	TOTAL REVENUE	254,772.52	
	TOTAL EXPENSES	93,543.75	
	TOTAL SURPLUS/(DEFICIT)	<hr/>	161,228.77
			<hr/>
	TOTAL EQUITY & SURPLUS/(DEFICIT)		581,408.11
			<hr/>
	TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT		5,445,172.44
			=====
	*** AMOUNT OUT OF BALANCE ***		4,420.44

## BALANCE SHEET

AS OF: APRIL 30TH, 2016

24 -Brink Meyer Road NID

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
14011	Brink Myer Note Fund (D S F)	291,315.74	
14021	Cost of Issuance Expenses	0.28	
15001	Receivables	275,075.47	
15002	Receivables 2016	275,166.00	
		<u>                    </u>	841,557.49
			<u>                    </u>
	TOTAL ASSETS		841,557.49
			=====
<b>LIABILITIES</b>			
=====			
21000	Deferred Revenue	550,241.47	
21100	Brink Meyer Maintenance Fund	1,625.04	
23001	Loan from Em Reserve Payable	252,117.69	
24000	Long Term Bonds Payable	( 3,675,000.00)	
	TOTAL LIABILITIES	<u>                    </u>	( 2,871,015.80)
			<u>                    </u>
<b>EQUITY</b>			
=====			
30001	Fund Balance	3,781,707.82	
	TOTAL BEGINNING EQUITY	<u>                    </u>	3,781,707.82
	TOTAL REVENUE	1,628.58	
	TOTAL EXPENSES	73,993.75	
	TOTAL SURPLUS/(DEFICIT)	<u>                    </u>	( 72,365.17)
	TOTAL EQUITY & SURPLUS/(DEFICIT)		<u>                    </u>
			3,709,342.65
	TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT		<u>                    </u>
			838,326.85
			=====
	*** AMOUNT OUT OF BALANCE ***		3,230.64

## BALANCE SHEET

AS OF: APRIL 30TH, 2016

30 -Sewer Service Fund

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
11002	Sewer Fund Cash in Bank-090247	13,131.06	
11003	Cash-833126	1,572.07	
11005	MM Bank Lib 802366	209,135.63	
12000	Sewer Service Claim on Cash	595,512.90	
15000	Receivables	161,374.05	
17001	Property, Plant, Equipment	5,253,934.00	
17002	Land	59,975.00	
17003	Infrastructure	2,384,899.00	
17005	Accumulated Depreciation	( 4,413,384.00)	
17014	Equipment	263,593.00	
18000	Prepaid Insurance	1,838.83	
			4,531,581.54
			-----
TOTAL ASSETS			4,531,581.54
			=====
<b>LIABILITIES</b>			
=====			
20070	Vol. Employee Fund	11.83	
22001	AP Pending (Due to Pooled)	239,960.31	
26000	Customer Deposits	13,485.00	
			253,457.14
			-----
TOTAL LIABILITIES			253,457.14
<b>EQUITY</b>			
=====			
30001	Fund Balance	4,429,417.26	
			4,429,417.26
			-----
TOTAL BEGINNING EQUITY			4,429,417.26
TOTAL REVENUE		329,238.95	
TOTAL EXPENSES		480,531.81	
TOTAL SURPLUS/(DEFICIT)		( 151,292.86)	
TOTAL EQUITY & SURPLUS/(DEFICIT)			4,278,124.40
			-----
TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT			4,531,581.54
			=====

BALANCE SHEET

AS OF: APRIL 30TH, 2016

33 -Sewer Capital Improvement

ACCOUNT#

TITLE

ASSETS

=====

\_\_\_\_\_

\_\_\_\_\_

=====

LIABILITIES

=====

\_\_\_\_\_

\_\_\_\_\_

EQUITY

=====

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

=====

34 -SRF Fund

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
12005	Cash	174,708.86	
		<u>174,708.86</u>	
			<u>174,708.86</u>
<b>TOTAL ASSETS</b>			<u>174,708.86</u>
<b>LIABILITIES</b>			
=====			
24000	Long-Term Bonds Payable	1,310,000.00	
24001	Bond Issue Premium	63,351.00	
24010	Current LT Bonds Payable	145,000.00	
24011	Current Interest Payable	36,468.75	
		<u>1,554,819.75</u>	
<b>TOTAL LIABILITIES</b>			<u>1,554,819.75</u>
<b>EQUITY</b>			
=====			
30001	Fund Balance	( 1,380,110.89)	
		<u>( 1,380,110.89)</u>	
<b>TOTAL BEGINNING EQUITY</b>			<u>( 1,380,110.89)</u>
			<u>( 1,380,110.89)</u>
<b>TOTAL EQUITY &amp; SURPLUS/(DEFICIT)</b>			<u>( 1,380,110.89)</u>
<b>TOTAL LIABILITIES, EQUITY &amp; SURPLUS/DEFICIT</b>			<u>174,708.86</u>
			=====

## BALANCE SHEET

AS OF: APRIL 30TH, 2016

40 -Transportation Fund

ACCOUNT#	TITLE		
<b>ASSETS</b>			
=====			
12000	Claim on Cash	408,634.65	
15000	Receivables - General	10,885.46	
15001	Receivable Held in Escrow Acct	8,883.40	
15004	Receivables-Sales Tax	88,393.46	
		<hr/>	516,796.97
			<hr/>
	TOTAL ASSETS		516,796.97
			=====
<b>LIABILITIES</b>			
=====			
22001	A/P Pending (Due to Pooled)	37,828.77	
22500	Liability in Held in Escrow Ac	8,883.40	
		<hr/>	46,712.17
	TOTAL LIABILITIES		<hr/>
<b>EQUITY</b>			
=====			
30001	Fund Balance	320,047.57	
	TOTAL BEGINNING EQUITY	<hr/>	320,047.57
	TOTAL REVENUE	353,398.72	
	TOTAL EXPENSES	203,361.49	
	TOTAL SURPLUS/(DEFICIT)	<hr/>	150,037.23
	TOTAL EQUITY & SURPLUS/(DEFICIT)		470,084.80
		<hr/>	
	TOTAL LIABILITIES, EQUITY & SURPLUS/DEFICIT		516,796.97
			=====

CITY OF PARKVILLE  
RESERVED FUND SUMMARY  
AS OF: APRIL 30TH, 2016

	This Month		Cumulative		Fund
	Income	Expenses	Income	Expenses	Balance
45 -Fewson Project Fund	26.00	20.75	1,263.97	32.50	568,229.27
46 -Guest Room Tax Fund	0.00	1,000.00	404.29	1,000.00	285.70
50 -Emergency Reserve Fund	41,822.33	0.00	121,197.32	0.00	1,569,162.93
60 -Nature Sanctuary Fund	7,957.55	0.00	8,441.14	0.00	43,149.11
63 -Park Donations	3.00	0.00	15.00	8,056.64	17,161.96
80 -Court Recoupment Fees	201.00	0.00	327.20	0.00	39,256.59
81 -Police Training Fees-LET	108.00	0.00	533.00	0.00	40,928.88
91 -TIF Development Fund	27,428.22	0.00	39,177.67	0.00	51,621.34
95 -Capital Projects Fund	0.00	11,705.32	30,879.24	160,261.64	( 72,637.93)
<b>TOTAL</b>	<b>77,546.10</b>	<b>12,726.07</b>	<b>201,172.83</b>	<b>169,350.78</b>	<b>2,257,157.85</b>

\*\*\* END OF REPORT \*\*\*

City of Parkville  
Cash & Investments Balance Report  
As of April 30, 2016

**General Fund #10**

Cash on Hand	181.31	
Total Cash Accounts*	2,114,387.67	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$2,114,568.98</u></u></b>

**Transportation Fund #40**

Total Cash Accounts*	408,634.65	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$408,634.65</u></u></b>

**River Park Bond Retirement Fund #21**

Total Cash Accounts*	170,698.26	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$170,698.26</u></u></b>

**Emergency Reserve Fund #50**

Total Cash Accounts*	1,317,045.24	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$1,317,045.24</u></u></b>

**Capital Project Bonds Fund #22**

Total Cash Accounts*	89,848.64	
Reserve Fund Account	0.51	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$89,849.15</u></u></b>

**TIF Development Fund #91**

Total Cash Accounts*	51,621.34	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$51,621.34</u></u></b>

**Brush Creek NID Fund #23**

Total Cash Accounts*	186,196.44	
Reserve Fund Account	399,632.11	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$585,828.55</u></u></b>

**Parkville Market Place Fund #92**

Total Cash Account	9,419.05	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$9,419.05</u></u></b>

**Brink Meyer Road NID Fund #24**

Total Cash Accounts*	0.28	
Reserve Fund Account	291,315.74	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$291,316.02</u></u></b>

**Capital Projects Fund #95**

Total Cash Accounts*	-72,637.93	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>-\$72,637.93</u></u></b>

**Sewer Service Fund #30**

Total Cash Accounts*	579,391.35	
<b>Fund Cash &amp; Investments Total</b>		<b><u><u>\$579,391.35</u></u></b>

\* Net of the amount owed (if any) to or from Pooled Cash Bank Account

RETURN A - MONTHLY RETURN OF OFFENSES KNOWN TO THE POLICE

ITEM 4D

For 05-17-16

Board of Aldermen Meeting

1 CLASSIFICATION OF OFFENSES	2 OFFENSES REPORTED OR KNOWN TO POLICE (INCLUDING "UNFOUNDED" AND ATTEMPTS)	3 UNFOUNDED, I.E. FALSE OR BASELESS COMPLAINTS	4 NUMBER OF ACTUAL OFFENSES (COLUMN 2 MINUS COLUMN 3) (INCLUDE ATTEMPTS)	5 TOTAL OFFENSES CLEARED BY ARREST OR EXCEPTIONAL MEANS (INCLUDES COL. 6)	6 NUMBER OF CLEARANCES INVOLVING ONLY PERSONS UNDER 18 YEARS OF AGE
<b>1. CRIMINAL HOMICIDE</b>					
a. MURDER AND NONNEGLIGENT HOMICIDE (score attempts as aggravated assault if homicide reported, submit Supplemental Homicide Report)	11			0	0
b. MANSLAUGHTER BY NEGLIGENCE	12			0	0
<b>2. FORCIBLE RAPE TOTAL</b>	20			0	0
a. Rape by Force	21				
b. Attempts to commit Forcible Rape	22				
<b>3. ROBBERY TOTAL</b>	30			0	1
a. Firearm	31				
b. Knife or Cutting Instrument	32				
c. Other Dangerous Weapon	33				
d. Strong-Arm ( Hands, Fists, Feet, Etc. )	34				
<b>4. ASSAULT TOTAL</b>	40	9		9	5
a. Firearm	41				
b. Knife or Cutting Instrument	42				
c. Other Dangerous Weapon	43				
d. Hands, Fists, Feet, Etc. - Aggravated injury	44	3		3	2
e. Other Assaults - Simple, Not Aggravated	45	6		6	6
<b>5. BURGLARY TOTAL</b>	50	6		6	2
a. Forcible Entry	51	4		4	
b. Unlawful Entry - No Force	52	2		2	1
c. Attempted Forcible Entry	53				
<b>6. LARCENY - THEFT TOTAL</b> ( Except Motor Vehicle Theft )	60	16		16	20
<b>7. MOTOR VEHICLE THEFT TOTAL</b>	70			0	1
a. Autos	71				
b. Trucks and Buses	72				
c. Other Vehicles	73				
<b>GRAND TOTAL</b>	77	31		31	29

Prior 3yrs.  
Average

January 2016

Month and Year of Report

thru  
March 31, 2016

Parkville, Missouri PD

Agency and State

Mo0830100

Agency Identifier

5700.00

Population

May 2, 2016

Date

Craig Hubbell

Detective Sergeant

Prepared By

Chief Kevin L. Chrisman

Title

Chief, Commissioner, Sheriff, or Superintendent

**PROPERTY STOLEN BY CLASSIFICATION**

CLASSIFICATION		NUMBER OF ACTUAL OFFENSES (COLUMN 4 Return A)	Monetary Value of Property Stolen
<b>1. MURDER AND NONNEGLIGENT MANSLAUGHTER</b>	12		
<b>2. FORCIBLE RAPE</b>	20		
<b>3. ROBBERY</b>			
(a) HIGHWAY (Streets, alleys, etc.)	31		
(b) COMMERCIAL HOUSE (except c, d and f)	32		
(c) GAS OR SERVICE STATION	33		
(d) CONVENIENCE STORE	34		
(e) RESIDENCE (anywhere on premises)	35		
(f) BANK	36		
(g) MISCELLANEOUS	37		
<b>TOTAL ROBBERY</b>	30		
<b>5. BURGLARY - BREAKING AND ENTERING</b>			
(a) RESIDENCE (dwelling)			
(1) NIGHT (6 p.m. - 6 a.m.)	51		
(2) DAY (6 a.m. - 6 p.m.)	52	1	496
(3) UNKNOWN	53	2	19529
(b) NON-RESIDENCE (store, office, etc.)			
(1) NIGHT (6 p.m. - 6 a.m.)	54	2	239
(2) DAY (6 a.m. - 6 p.m.)	55		
(3) UNKNOWN	56	1	2
<b>TOTAL BURGLARY</b>	50	6	20266
<b>6. LARCENY - THEFT (Except Motor Vehicle Theft)</b>			
(a) \$200 AND OVER	61	5	37135
(b) \$50 TO \$200	62	2	256
(c) UNDER \$50	63	9	136
<b>TOTAL LARCENY (Same as Item 6X)</b>	60	16	37527
<b>7. MOTOR VEHICLE THEFT (Including Alleged Joy Riding)</b>	70		
<b>GRAND TOTAL - ALL ITEMS</b>	77	22	24 57793
<b>ADDITIONAL ANALYSIS OF LARCENY AND MOTOR VEHICLE THEFT</b>			
<b>6X. NATURE OF LARCENIES UNDER ITEM 6</b>			
(a) POCKET-PICKING	81		
(b) PURSE SNATCHING	82		
(c) SHOPLIFTING	83	9	10 307
(d) FROM MOTOR VEHICLE (except e)	84	5	3014
(e) MOTOR VEHICLE PARTS AND ACCESSORIES	85		
(f) BICYCLES	86	1	350
(g) FROM BUILDING (except c and h)	87	0	3
(h) FROM ANY COIN-OPERATED MACHINES (parking meters etc.)	88		
(i) ALL OTHERS	89	1	33856
<b>TOTAL LARCENIES (Same as Item 6)</b>	80	16	20 37527
<b>7X. MOTOR VEHICLES RECOVERED</b>			
(a) STOLEN LOCALLY AND RECOVERED LOCALLY	91		Prior 3yrs. Average
(b) STOLEN LOCALLY AND RECOVERED BY ANOTHER JURISDICTION	92		
(c) TOTAL LOCALLY STOLEN MOTOR VEHICLES RECOVERED (a & b)	90		
(d) STOLEN IN OTHER JURISDICTION AND RECOVERED LOCALLY	93		

January 1, 2016 thru March 31, 2016

## **CITY OF PARKVILLE**

### **Policy Report**

Date: Tuesday, May 10, 2016

Prepared By:  
Melissa McChesney  
City Clerk

Reviewed By:  
Tim Blakeslee  
Assistant to the City Administrator

ISSUE:

Approve a retail liquor by the drink picnic license for The American Legion, Leon A. Robbins Memorial Post 318 for the Rock N Roll Festival on June 17-18, 2016.

BACKGROUND:

The American Legion, Leon A. Robbins Memorial Post 318 is a non-profit organization that will be selling liquor at the Rock N Roll Festival in English Landing Park on June 17 and 18. In order for a non-profit organization to sell intoxicating liquor at an event (picnic, bazaar, fair or similar gathering), the State of Missouri requires an approval letter from the City of Parkville for a retail by the drink picnic license for up to seven days.

Following approval of the picnic license, the City Clerk will provide The American Legion, Leon A. Robbins Memorial Post 318 the City's approval letter which the organization will then submit to the Missouri Division of Alcohol and Tobacco Control. A copy of the City's approval letter will be on file in the City Clerk's Office.

BUDGET IMPACT:

There is no fee associated with a picnic license and therefore there is no impact to the budget.

ALTERNATIVES:

1. Approve the picnic license for The American Legion, Leon A. Robbins Memorial Post 318 for the days requested.
2. Deny the picnic license.
3. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends approving a retail liquor by the drink picnic license for The American Legion, Leon A. Robbins Memorial Post 318 for the Rock N Roll Festival on June 17-18, 2016.

POLICY:

RSMo 311.482 and Parkville Municipal Code Section 600.070(8) authorize the sale of liquor by the drink at retail for consumption on premises limited non-profit organizations.

SUGGESTED MOTION:

I move to approve a retail liquor by the drink picnic license for The American Legion, Leon A. Robbins Memorial Post 318 for the Rock N Roll Festival on June 17-18, 2016.

ATTACHMENT:

1. Request Letter



**CITY OF PARKVILLE**  
**Policy Report**

Date: Friday, May 13, 2016

Prepared By:  
Tim Blakeslee  
Assistant to the City Administrator

Reviewed By:  
Melissa McChesney  
City Clerk

ISSUE:

Approve a retail liquor by the drink picnic license for Northland Early Education Center for the Pioneer Run on June 11, 2016.

BACKGROUND:

The Northland Early Education Center is a non-profit organization that will be selling liquor at the Pioneer Run in English Landing Park on June 11, 2016. In order for a non-profit organization to sell intoxicating liquor at an event (picnic, bazaar, fair or similar gathering), the State of Missouri requires an approval letter from the City of Parkville for a retail by the drink picnic license for up to seven days.

Following approval of the picnic license, the City Clerk will provide the Northland Early Education Center the City's approval letter which the organization will then submit to the Missouri Division of Alcohol and Tobacco Control. A copy of the City's approval letter will be on file in the City Clerk's Office.

BUDGET IMPACT:

There is no fee associated with a picnic license and therefore there is no impact to the budget.

ALTERNATIVES:

1. Approve the picnic license for the Northland Early Education Center for the day requested.
2. Deny the picnic license.
3. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends approving a retail liquor by the drink picnic license for the Northland Early Education Center for the Pioneer Run on June 11, 2016.

POLICY:

RSMo 311.482 and Parkville Municipal Code Section 600.070(8) authorize the sale of liquor by the drink at retail for consumption on premises limited non-profit organizations.

SUGGESTED MOTION:

I move to approve a retail liquor by the drink picnic license for the Northland Early Education Center for the Pioneer Run on June 11, 2016.

ATTACHMENT:

1. Request Letter

Dear Board of Aldermen,

The Northland Early Education Center is planning Pioneer Run. The event is scheduled to take place in English Landing and Platte Landing Park on June 11<sup>th</sup> from 8:00 am to 11:30 am. This is a non-profit 5K event supporting the Northland Early Education Center which provides education and therapy services for children with special needs. We are requesting permission from the City to obtain liquor by the drink picnic license from the State of Missouri.

Thank you for your consideration and support.

Sincerely,

Andrea McKown

[Andrea@neec.us](mailto:Andrea@neec.us)

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 9, 2016

PREPARED BY:

Alysen Abel  
Public Works Director

REVIEWED BY:

Tim Blakeslee  
Assistant to the City Administrator

ISSUE:

Approve a resolution approving and endorsing an application for a Tree Resource Improvement and Maintenance (TRIM) Grant to Missouri Department of Conservation (MDC) for the removal of hazardous trees in English Landing Park.

BACKGROUND:

The Missouri Department of Conservation (MDC), in cooperation with the Missouri Community Forest Council, offers a grant funding program to assist government agencies, public schools, and non-profit organizations with the management, improvement, or conservation of trees on public lands.

Projects that are eligible for Tree Resource Improvement and Maintenance (TRIM) funding include tree inventory, removal or pruning of hazardous trees, tree planting, and training volunteers or municipal employees to care for community trees.

The City staff met with Urban Tree Specialists to evaluate the trees in the parks system and to identify the hazardous trees. The majority of the hazardous trees were identified in the English Landing Park. After the investigation, staff found a need to remove the several ash trees next to the Train Depot and a few dead trees in Platte Landing Park (PLP). Staff also plans to incorporate a number of tree plantings in the grant, either in the dog park or along the PLP trail.

Staff recommends applying for the maximum value of \$10,000 for the TRIM grant to help offset the cost for the removal hazardous trees and reforestation in English Landing Park. If the grant is awarded, staff will work with Urban Tree Specialists to develop a work authorization that details the scope of work for the project.

BUDGET IMPACT:

In the past, the City has matched the TRIM grant amount with a 25% contribution, the MDC contribution of 60% and the Tree City USA bonus of 15%. The total estimated project cost would be \$10,000, making the City's matching contribution \$2,500. The matching funds would come from the Parks budget, which includes \$12,000 for tree trimming and removal. On April 5, 2016, the Board of Aldermen approved a work authorization with Urban Tree Specialists in the amount of \$6,140.50. There will be \$5,859.50 remaining in the budget, which is sufficient to cover the City's matching contribution of \$2,500.

ALTERNATIVES:

1. Approve a resolution for staff to submit the TRIM grant request for the removal of hazardous trees and reforestation in English Landing Park.
2. Advise staff to consider an alternative location for the TRIM grant request.
3. Do not submit the TRIM grant request.
4. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends that the Board of Aldermen approve a resolution to endorse an application for a TRIM Grant.

**COMMUNITY LAND AND RECREATION BOARD (CLARB) RECOMMENDATION:**

At the meeting on April 13, 2016, CLARB voted 6-0 to recommend that the Board of Alderman direct city staff to submit the TRIM grant application.

**POLICY:**

Section 150.050 (B) of the Parkville Municipal Code gives the Community Land and Recreation Board authority to approve grant applications and make recommendations to the Board of Aldermen. As CLARB serves in an advisory capacity, its recommendations must be approved by the Board of Aldermen.

**SUGGESTED MOTION:**

I move to approve Resolution No. 16-007 and authorize staff to prepare and submit the TRIM grant application for the removal of hazardous trees and reforestation in English Landing Park.

**ATTACHMENT:**

1. Resolution No. 16-007



**CITY OF PARKVILLE, MO.  
RESOLUTION NO. 16-007**

**A RESOLUTION APPROVING AND ENDORSING AN APPLICATION TO THE  
MISSOURI DEPARTMENT OF CONSERVATION FOR FUNDING UNDER THE  
TREE RESOURCE IMPROVEMENT AND MAINTENANCE GRANT**

WHEREAS, the City of Parkville deems it a high priority to improve quality of life for all citizens through parks and recreation programs; and

WHEREAS, the Missouri Department of Conservation (MDC), in cooperation with the Missouri Community Forest Council, offers a grant funding program to assist government agencies, public schools, and non-profit organizations with the management, improvement, or conservation of trees on public lands; and

WHEREAS, the projects eligible for TRIM funding include tree inventory, removal or pruning of hazardous trees, tree planting, and training volunteers or municipal employees to care for community trees; and

WHEREAS, the City of Parkville met with an urban forester with MDC and identified several hazardous trees in English Landing Park that need to be removed; and

WHEREAS, the City of Parkville wishes to make application to the MDC for consideration of the Tree Resource Improvement and Maintenance grant; and

WHEREAS, the City of Parkville agrees to comply with all program guidelines and requirements of said Grant Program if such application shall be funded by the MDC.

NOW, THEREFORE, BE IT RESOLVED that the Board of Aldermen approves and endorses an application for the Tree Resource Improvement and Maintenance grant to help fund the tree removal and reforestation plan for English Landing Park.

BE IT FURTHER RESOLVED that the Board of Aldermen directs City Administration to complete and submit the required grant application documents.

IN TESTIMONY WHEREOF, I have hereunto set my hand, in the City of Parkville this 17<sup>th</sup> day of May 2016.

---

Mayor Nanette K. Johnston

ATTESTED:

---

City Clerk Melissa McChesney

## **CITY OF PARKVILLE**

### **Policy Report**

Date: Monday, May 2, 2016

Prepared By:  
Matthew Chapman  
Finance/Human Resources Director

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Approve the second reading of an ordinance to amend Parkville Municipal Code Section 145.250 related to Municipal Court costs payable to Synergy Services, Inc. for convictions in all cases.

BACKGROUND:

Parkville Municipal Code Chapter 145, Section 145.250 sets court costs to be imposed by the Parkville Municipal Court. Per RSMo 488.607, the Court currently charges a \$2.00 fee in all cases to Synergy Services, Inc., a battered person's shelter, to help with the cost of providing services to City residents. The fee charged per case has been \$2.00 since December 2009. Synergy Services, Inc. has requested that all municipal courts charge the maximum fee of \$4.00. The fee will be applied to every case in Municipal Court that is disposed of by a plea or finding of guilty. Parkville Municipal Court has seen a rise in domestic violence cases and court staff feels this increased fine is warranted and will benefit the affected residents by providing supportive services to families in crisis in an effort to prevent violence.

Several sections of the Parkville Municipal Code authorize the collection of fees, along with ordinances that have not yet been codified. On August 5, 2014, the Board of Aldermen established a Schedule of Fees to help reduce the number of Code amendments and eliminate costs of updating the Code each time a fee is modified. In a separate action on May 17, the fees in Section 145.250 will be moved to the Schedule of Fees by resolution.

BUDGET IMPACT:

Court costs applied to Municipal Court cases will be increased from \$27.50 to \$29.50 to account for the increased fee. The fees generated in 2015 amounted to \$2,860 and we anticipate roughly doubling this amount with the increased fee. A list of programs provided by Synergy Services, Inc. is included in Attachment B. The City will not incur any additional administrative costs to process and remit the fees.

ALTERNATIVES:

1. Approve the second reading of an ordinance to amend Parkville Municipal Code Section 145.250 regarding court costs payable to Synergy Services, Inc.
2. Approve the second reading of the ordinance subject to revisions.
3. Do not approve the ordinance and maintain the current fee at \$2.00 per case.
4. Postpone the item.

STAFF RECOMMENDATION:

Approve the second reading of an ordinance amending Parkville Municipal Code Section 145.250 to begin collecting the \$4.00 maximum fee on Parkville Municipal Court domestic violence cases, beginning on May 18, 2016.

---

**ITEM 4H**  
*For 05-17-16*  
**Board of Aldermen Meeting**

POLICY:

Parkville Municipal Code Section 145.250 sets court costs imposed by the Parkville Municipal Court. The Board of Aldermen must approve changes to the City's Municipal Code by ordinance in two readings to become effective. Rule 5, *Agendas*, of the Board's adopted Rules of Order, states "*The first reading of an ordinance will be read on the action agenda and the second and final reading will be read the next subsequent meeting on the consent agenda, unless the item is a time-sensitive matter in which it may be approved during the same meeting.*"

SUGGESTED MOTIONS:

I move to approve Bill No. 2873, an ordinance amending Parkville Municipal Code Section 145.250 to increase Municipal Court costs paid to Synergy Services, Inc. to \$4.00 per case, on second reading to become Ordinance No. \_\_\_\_.

ATTACHMENT:

1. Ordinance
  2. Synergy Services Program List
-

**AN ORDINANCE REPEALING AND REPLACING CHAPTER 145, SECTION 145.250, OF THE PARKVILLE MUNICIPAL CODE REGARDING COURT COSTS**

WHEREAS, Parkville Municipal Court has charged \$2.00 per case for convictions in all cases since December 1999; and

WHEREAS, RSMo 488.607 allows municipalities to increase fines on city ordinance violation convictions with funds dedicated to supporting the operating costs of domestic violence shelters; and

WHEREAS, Synergy Services, Inc., a battered persons shelter, requested that all municipal courts charge the maximum fee of \$4.00; and

WHEREAS, Parkville Municipal Court has seen a rise in domestic violence cases and court staff believes the increased fine is warranted and will benefit the affected residents by providing supportive services to families in crisis in an effort to prevent violence; and

WHEREAS, on August 5, 2014, the Board of Aldermen adopted Resolution No. 08-01-14 establishing the Schedule of Fees to incorporate all fees from the Parkville Municipal Code.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI AS FOLLOWS:

Section 1. The revised Municipal Court costs payable to Synergy Services, Inc. for convictions in all cases shall be \$4.00 per case.

Section 2. Parkville Municipal Code Chapter 145, Section 145.250, is hereby repealed.

Section 3. Parkville Municipal Code Chapter 145, Section 145.250, *Court Costs*, is newly created to read as follows:

In addition to any fine that may be imposed by the Municipal Judge, costs shall be assessed in all cases. Costs associated with Municipal Court shall be established in the Schedule of Fees adopted by the Board of Aldermen by resolution as authorized by Municipal Code Chapter 800, Section 800.010.

Section 4. This ordinance is effective upon its passage and approval.

PASSED and APPROVED this 17<sup>th</sup> day of May 2016.

\_\_\_\_\_  
Mayor Nanette K. Johnston

ATTESTED:

\_\_\_\_\_  
City Clerk Melissa McChesney

**Synergy Services, Inc. 400 E. 6th Street Parkville, Mo. 64152  
(816) 587-4100**

<http://www.synergyservices.org/?page=overview>

**CRISIS INTERVENTION AND RESIDENTIAL SERVICES**

- **24-Hour Crisis Hotlines** provides referrals to shelters, community resources, advocacy and support. (1-800-491-1114) for domestic violence and (1-888-233-1639) runaway and homeless youth.
- **Children's Center** provides short term residential care in an emergency shelter setting for abused and neglected children newborn through 17 years of age. The program can also accept children whose families are experiencing a crisis, such as homelessness, parental hospitalization or incarceration, and domestic violence. (816-452-8910)
- **The EXCEL Program** (Expanding Capabilities and Employment Levels) a job and life skills training that promotes safety and life long learning to be self-reliant. (816-452-8910)
- **Safe Place** a network of sites throughout the community that provide immediate safety for youth in danger. Employees at each site are trained to contact Synergy Services to access support if a young person needs shelter or assistance. (816-505-4817 Chas Marks)
- **SafeHaven Domestic Violence Emergency Shelter** in Clay County serves adult women survivors and their children. (816-452-8910)
- **Street Outreach Services** (S.O.S.) provides street-based resources, necessities, prevention and education. (816-505-4817 Chas Marks)
- **Synergy House Emergency Shelter** serves youth, ages 12 to 18, in crisis or need due to abuse, neglect, running away, abandonment, homelessness and parental crisis placement. (816-741-8700 Jennifer Paulsen)
- **Transitional Living Program** provides housing, training in independent living skills and case management to young adults 16-21. (816-505-4814 Allison Willmann)
- **Youth Resiliency Center** brings together comprehensive services including medical, mental and dental health clinics; healing creative arts and physical activities, drop-in services and advocacy programs for homeless teens. (816-505-4894 Rachel Francis)

**COMMUNITY EDUCATION**

- **Adult and Youth Volunteers** help provide direct client services in our shelters, in court advocacy, in mentoring or tutoring children/youth, and assist with office duties and special events. (816-505-4797 Brandy Harrington)

**Synergy Services, Inc. 400 E. 6th Street Parkville, Mo. 64152  
(816) 587-4100**

<http://www.synergyservices.org/?page=overview>

- **STOP Violence Prevention Education** provides educational workshops and curricula on bullying, female bullying and relational aggression, teen dating violence/relationship violence, and healthy relationships through the Get Connected curriculum, the nationally recognized Olweus Program, Safe Dates, and Step Up. (816-505-4797 Brandy Harrington)
- **Synergy In Style Thrift Store** serves Synergy, Synergy's clients, and the Northland with quality new and used merchandise. (816-468-0404 Sara Eckinger)

**CLINICAL SERVICES**

- **Bridge SPAN** hospital-based domestic violence education, training, universal screening, patient care, 24-hour advocacy and on-going strengths-based case management. (816-505-4805 Leslie Jones)
- **Children's Advocacy Center** (CAC) provides a multi-disciplinary, child friendly, community-based environment in which to conduct forensic interviewing, assessment, referral and advocacy for children who disclose sexual abuse or severe physical abuse. (816-505-4867 Gwen O'Brien)
- **Children's Therapy** provides developmental and behavioral assessments, individual and family therapy, school-based counseling, art and play therapy. (816-587-4100)
- **Counseling Services** provides mental health counseling, marriage and family therapy, therapy for survivors of domestic violence and sexual abuse, therapy for domestic violence and sexual assault offenders, children's therapy, and school based counseling. (816-587-4100)
- **Domestic Violence Services** individual and group counseling for survivors and perpetrators of sexual abuse and domestic violence including a 36-week clinical program for abusers. (816-587-4100)
- **Psychological Assessment Services** including juvenile sex offenders, domestic violence, personality disorders, parenting, substance abuse, and cognitive assessments. (816-587-4100)
- **Support and Therapeutic Groups** which include victims of domestic violence, school-based groups, domestic violence offenders and adolescent sex offenders. (816-587-4100)
- **Teen Parent Support** provides education, case management and mentoring to pregnant and parenting teens up to their 22<sup>nd</sup> birthday. (816-505-4811 Christina Patrick)

## **CITY OF PARKVILLE**

### **Policy Report**

Date: Monday, May 9, 2016

Prepared By:  
Melissa McChesney  
City Clerk

Reviewed By:  
Matthew Chapman  
Finance/Human Resources Director

ISSUE:

Approve Resolution No. 16-008 setting the fees associated with the Municipal Court in the Schedule of Fees.

BACKGROUND:

Several sections of the Parkville Municipal Code authorize the collection of fees for various services provided, along with ordinances that have not yet been codified. On August 5, 2014, the Board of Aldermen established a Schedule of Fees to help reduce the number of Code amendments and eliminate costs of updating the Code each time a fee is modified. The goal is to move all the fees from the Municipal Code to the Schedule of Fees.

On May 17, the Board of Aldermen will consider the second reading of an ordinance to increase the fee to \$4.00 for all cases to Synergy Services, Inc., a battered person's shelter, to help with the cost of providing services to city residents. While the Board is considering a change to fees paid to the Municipal Court, staff recommends moving all the court fees from the Municipal Code to the Schedule of Fees.

BUDGET IMPACT:

There is no impact to the budget.

ALTERNATIVES:

1. Approve Resolution No. 16-008 setting the fees associated with the Municipal Court in the Schedule of Fees.
2. Do not approve the resolution and keep the fees in the Municipal Code.
3. Postpone the item.

STAFF RECOMMENDATION:

Approve Resolution No. 16-008 setting the fees associated with the Municipal Court in the Schedule of Fees.

POLICY:

Although there is no specific statutory requirement, fees are typically codified by ordinance to ensure enforcement. Section 105.160 of the Municipal Code gives the Board of Aldermen the authority to levy and collect all taxes and licenses, which is interpreted to extend to all administrative fees. Section 800.010 of the Municipal Code established the Schedule of Fees which may be adopted or amended, from time to time, by resolution.

SUGGESTED MOTIONS:

I move to approve Resolution No. 16-008 setting the fees associated with the Municipal Court in the Schedule of Fees.

ATTACHMENT:

1. Schedule of Fees
-



**CITY OF PARKVILLE, MO.  
RESOLUTION No. 16-008**

**A RESOLUTION SETTING FEES FOR CHAPTER 145 ASSOCIATED WITH THE MUNICIPAL COURT IN THE SCHEDULE OF FEES**

WHEREAS, the City is authorized to assess and collect various fees and charges written into the Parkville Municipal Code, contained in un-codified ordinances, or passed by resolution; and

WHEREAS, the City has previously concluded that it is in the best interests of the City to consolidate the various fees and charges into a uniform Schedule of Fees; and

WHEREAS, August 4, 2015, by Ordinance No. 2769, the City established a uniform Schedule of Fees that can be updated by resolution as fees are repealed or amended; and

WHEREAS, on May 17, 2016, the City adopted an ordinance repealing Parkville Municipal Code Chapter 145, Section 145.250, *Court Costs*, revising the fee collected for Synergy Services, Inc. to \$4.00 per case; and

WHEREAS, Parkville Municipal Code Section 145.250 states that all costs associated with Municipal Court shall be established in the Schedule of Fees adopted by the Board of Aldermen by resolution as authorized by Municipal Code Chapter 800, Section 800.010.

NOW THEREFORE, BE IT RESOLVED that the Board of Aldermen hereby adopts the revised Schedule of Fees, thereby amending the fee collected for Synergy Services, Inc., and incorporating all other court costs, attached hereto and incorporated herein by reference as Exhibit A.

IN TESTIMONY WHEREOF, I have hereunto set my hand, in the City of Parkville this 17<sup>th</sup> day of May 2016.

\_\_\_\_\_  
Mayor Nanette K. Johnston

ATTESTED:

\_\_\_\_\_  
City Clerk Melissa McChesney



**City of Parkville  
Schedule of Fees**

The schedule of fees consolidates all City fees and charges, adopted by resolution and ordinance, for the various services the City provides.

**City Parks and Events**

Municipal Code Chapter 140

Special Events

Application (non-refundable, applies toward event fee).....	\$25
Public Park Event (per day).....	\$300
Parade Event (4 <sup>th</sup> of July and Parkville Days exempt).....	At cost
Public Property Event (per day).....	\$50
Private Property Event (per day).....	\$25
Event Support (City park or police employees, per hour).....	\$30

Shelter Reservations

Non-Peak Day (per 3 hours)

Residents.....	\$25
Non-Residents.....	\$35

Peak Day (per 3 hours)

Residents.....	\$50
Non-Residents.....	\$60

Maxine McKeon Stage (per day)

Residents.....	\$100
Non-Residents.....	\$125

English Landing River Stage (per day)

Residents.....	\$100
Non-residents.....	\$125

Baseball/Soccer Fields (per hour per field).....	\$20
Volleyball (per hour per court).....	\$20
Basketball Courts.....	No fee
Electrical Pedestal (per side)/Water Hookup.....	\$10
Distribution Panel.....	\$25

**Municipal Court**

Municipal Code Chapter 145

All cases (each case).....	\$12
Police Training Fund (each case).....	\$2
Other costs (issuance of warrant, commitment or summons, as provided before Associate Circuit Judge in criminal prosecutions).....	Actual cost
Assessed against City for defendant's apprehension or confinement in any prison facility.....	Actual cost
Mileage to serve warrant or commitment or Order of the Court (each mile and fraction thereof officer must travel both directions).....	Same as to Sheriff
Crime Victims Compensation Fund (RSMo 595.045.3).....	\$7.50
(Paid monthly to Missouri Department of Revenue, Tax Division)	
Sheriff's Retirement Fund Surcharge (RSMo 488.010-488.020).....	\$3
(Every case disposed of by a plea of guilty or a finding of guilty)	

Peace Officer Standards & Training Commission Fund.....	\$1
(Used statewide for training of peace officers; deposited with Treasurer of the State)	
Alcohol or drug-related traffic offenses	
Minimum upon guilty plea or finding of guilty for traffic offense associated with arrest of defendant (RSMo 577.048).....	\$100.50
Independent Living Center Fund (RSMo 178.653 and 561.035).....	\$5
Convicted or pleads guilty to intoxication-related traffic offense (RSMo 577.023) where judge in case was an attorney and defendant was represented by or waived right to attorney in writing; or drug-related offense (RSMo 195)	
Spinal Cord Injury Fund.....	\$25
(Paid to Missouri Department of Revenue)	
Optional cost for services, determined by court (RSMo 57.280-57.300).....	Varies
Synergy Services (RSMo 479.261).....	\$4

### Police Department

#### Municipal Code Chapter 200

Fingerprints (per card).....	\$15
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### Animal Regulations

#### Municipal Code Chapter 210

##### Dog License

Spayed/neutered.....	\$10
Not spayed/neutered.....	\$15
Duplicate Dog Tag.....	\$1
Late penalty.....	50% of fee

##### Impoundment of Licensed Dogs

First Offense.....	\$15
Second Offense.....	\$25
Third Offense.....	\$50
Subsequent Offenses.....	\$100
Redeem impounded dog (per day or fraction thereof).....	\$2

### Building Permit, Plan Review and Inspection Fees

#### Municipal Code Chapter 500

##### Building Permit Fees

One- and two-family dwellings.....	See 2012 International Residential Code for One- and Two-Family Dwellings, Appendix L, Permit Fees
Other residential and non-residential .....	See 1997 Uniform Administrative Code, Tables 3-A, 3-B, 3-C and 3-D

##### Plan Review

##### One- and two-family dwellings

New residence construction.....	\$100
Other (minimum \$25, maximum \$100).....	25% of permit

##### Other residential and non-residential

New building construction.....	\$300
Tenant Finish .....	\$150
Minor Alteration .....	\$50
Other .....	\$25

##### Occupancy Inspections

Initial inspections (includes two inspections) .....	\$50
Re-inspections (each).....	\$25

## Liquor Licenses

### Municipal Code Chapter 600

#### Microbrewer

Up to 500 barrels.....	\$37.50
Each additional 100 barrels.....	\$7.50
Each 100 barrels below 500 (refund).....	-\$7.50
Retailer malt liquor original package .....	\$75
Retailer malt liquor by drink .....	\$75
Retailer intoxicating liquor original package.....	\$150
Sunday sales (additional).....	\$300
Resort.....	\$450
Sunday sales (additional).....	\$300
Temporary (3 months).....	\$93.75
Sunday sales (3 months, additional).....	\$75
Malt liquor/light wine by drink (only 7 days/year).....	\$37.50
Intoxicating liquor by drink on premises (only 501(c) exemptions).....	No fee
Intoxicating liquor by drink on boat/vessel.....	\$450
Wholesaler.....	\$375
Temporary Caterer Permit (per day).....	\$15
Tasting Permit.....	\$37.50
Retailer of intoxicating liquor by the drink, limited to distillers.....	\$375

## General Licensing

### Municipal Code Chapter 605

#### Business license (per year)

Any license not categorized below.....	\$50
General Contractor.....	\$75
Banks.....	\$320
Building or savings and loans.....	\$120
Fireworks.....	\$300
Rock Quarry.....	\$1,000
Late Fee (per month, not to exceed \$250).....	\$25

## Peddlers, Solicitors and Canvassers

### Municipal Code Chapter 610

Soliciting and Peddling Permit (30 consecutive days).....	\$50
---	------

## General Provisions

### Municipal Code Chapter 800

#### Convenience fee on debit/credit purchases

Under \$200.....	\$2.50
\$200-\$400.....	\$10
\$400-\$1,000.....	\$25
\$1,000-\$2,000.....	\$50
\$2,000-\$3,000.....	\$75
\$3,000-\$4,000.....	\$100
\$4,000-\$5,000.....	\$125
\$5,000-\$6,000.....	\$150
\$6,000-\$7,000.....	\$175
\$7,000-\$8,000.....	\$200
\$8,000-\$9,000.....	\$225
\$9,000-\$10,000.....	\$250

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 10, 2016

Prepared By:  
Alysen Abel  
Public Works Director

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Approve a construction services agreement with Midwest Drain and Sewer LLC for the 2016 closed circuit television (CCTV) and cleaning program.

BACKGROUND:

Since 2007, the City has accumulated data from the closed-circuit television (CCTV) evaluation of sanitary sewer lines. The data was reviewed by the city's contract engineer, Jay Norco with North Hills Engineering (NHE). The deteriorated areas were prioritized based on the severity of the issues in the existing system determined by data review, field investigation, mapping, and smoke testing performed by NHE and Alliance Water Resources.

On January 11, 2016, the Finance Committee approved a work authorization with North Hills Engineering for the data review, ratings, mapping updates, and project management associated with the CCTV and sewer cleaning project.

The 2016 CCTV and sewer cleaning project will include televising 16,000 feet of sewer lines, as well as heavy cleaning of existing sewer lines. The data will be used later to assess damage and rank and prioritize future repair efforts. The six-year Capital Improvement Program (CIP) includes funding to continue an annual CCTV and cleaning program on a cycle of reviewing the entire sanitary sewer system every eight years in accordance with industry best management practices. The project areas are included as Attachments 1 and 2.

In April, the City released a bid request for the 2016 CCTV and cleaning program. On April 28, 2016, the City received responses from four contractors. The bid tabulation is included as Attachment 3. The overall bids were as follows:

<u>Bidder</u>	<u>Total Bid Amount</u>
TREKK Design Group	\$47,742.00
Blue Nile Contractors	\$37,620.00
Midwest Drain and Sewer	\$32,000.00
Ace Pipe Cleaning	\$39,450.00

Midwest Drain and Sewer was the low bidder, with an estimated bid amount of \$32,000.00. The bid form requested unit prices based on (1) CCTV and basic cleaning; (2) trim intruding service laterals; and (3) heavy cleaning.

Although the City of Parkville has not used Midwest Drain and Sewer, Platte County Regional Sewer District has contracted with Midwest Drain and Sewer on several occasions and had favorable experiences.

**BUDGET IMPACT:**

The Sewer Fund includes \$543,500 in the 2016 CIP for routine maintenance on sewer lines and manholes, including CCTV and cleaning. Of this amount, \$55,000 was estimated for the 2016 CCTV and cleaning project. The previously approved work authorization for North Hills Engineering was in the amount of \$7,725. The remaining balance of the budget is \$47,275. The proposed contract with Midwest Drain and Sewer is within budget at \$32,000.

**ALTERNATIVES:**

1. Approve the construction services agreement with Midwest Drain and Sewer LLC for the 2016 CCTV and cleaning program.
2. Reject all bids and provide further direction to staff.
3. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends the approval of the construction services agreement with Midwest Drain and Sewer LLC for the 2016 CCTV and cleaning program in the amount of \$32,000, with the unit prices as provided in the bid documents.

**FINANCE COMMITTEE RECOMMENDATION:**

At the meeting on May 9, 2016, the Finance Committee, by a vote of 5-0, recommended that the Board of Aldermen approve the construction services agreement with Midwest Drain and Sewer LLC for the 2016 CCTV and sewer cleaning program in the amount of \$32,000, with the unit prices as provided in the bid documents.

**POLICY:**

The Purchasing Policy, Resolution No. 10-02-14, requires the Board of Aldermen to approve all purchases above \$10,000 upon recommendation of the Finance Committee.

**SUGGESTED MOTION:**

I move to approve the construction services agreement with Midwest Drain and Sewer LLC for the 2016 CCTV and cleaning program in the amount of \$32,000, with the unit prices as provided in the bid documents.

**ATTACHMENTS:**

1. Project Map 1
2. Project Map 2
3. Bid Tabulation
4. Detailed Bid Tabulation
5. Sample Contract

**TABLE 1:  
PARKVILLE CCTV FOOTAGE BY YEAR**

Year:	Footage	% of System
2007	15,816	15%
2008	2,587	3%
2009	5,308	5%
2014	21,724	21%
2015	8,711	8%
2016	13,745	13%

Avg. Progress '07-'16 = 6.6% / yr  
( Now on a 12.5% program = 8-year cycle.)

Est. total system = 103,400 LF

**Legend**

**Sanitarylines**

— Sewer Not CCTV'd

**CCTV & Cleaning Date**

— 2016

— 2015

— 2014

— 2009

— 2008

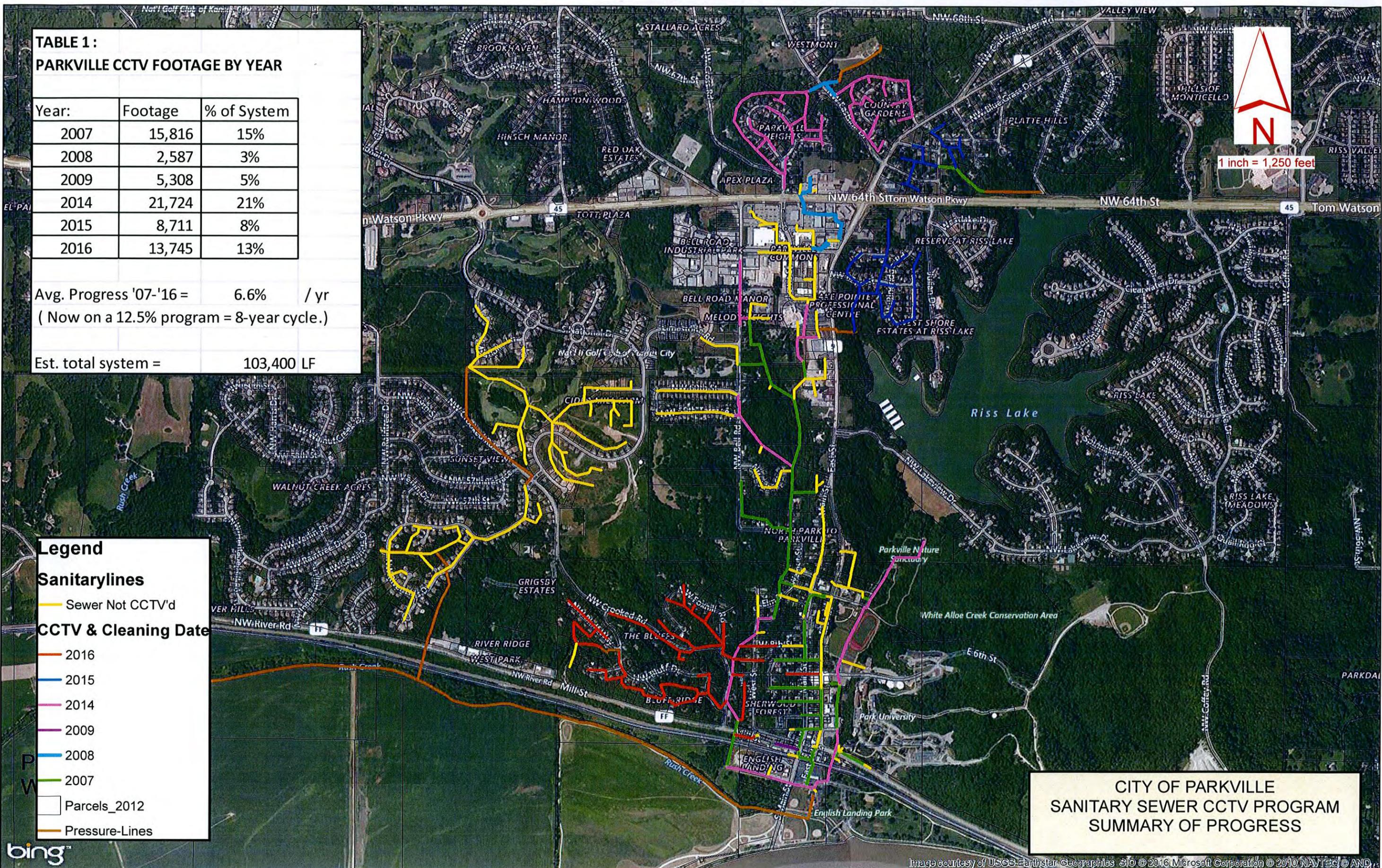
— 2007

□ Parcels\_2012

— Pressure-Lines



1 inch = 1,250 feet



**CITY OF PARKVILLE  
SANITARY SEWER CCTV PROGRAM  
SUMMARY OF PROGRESS**

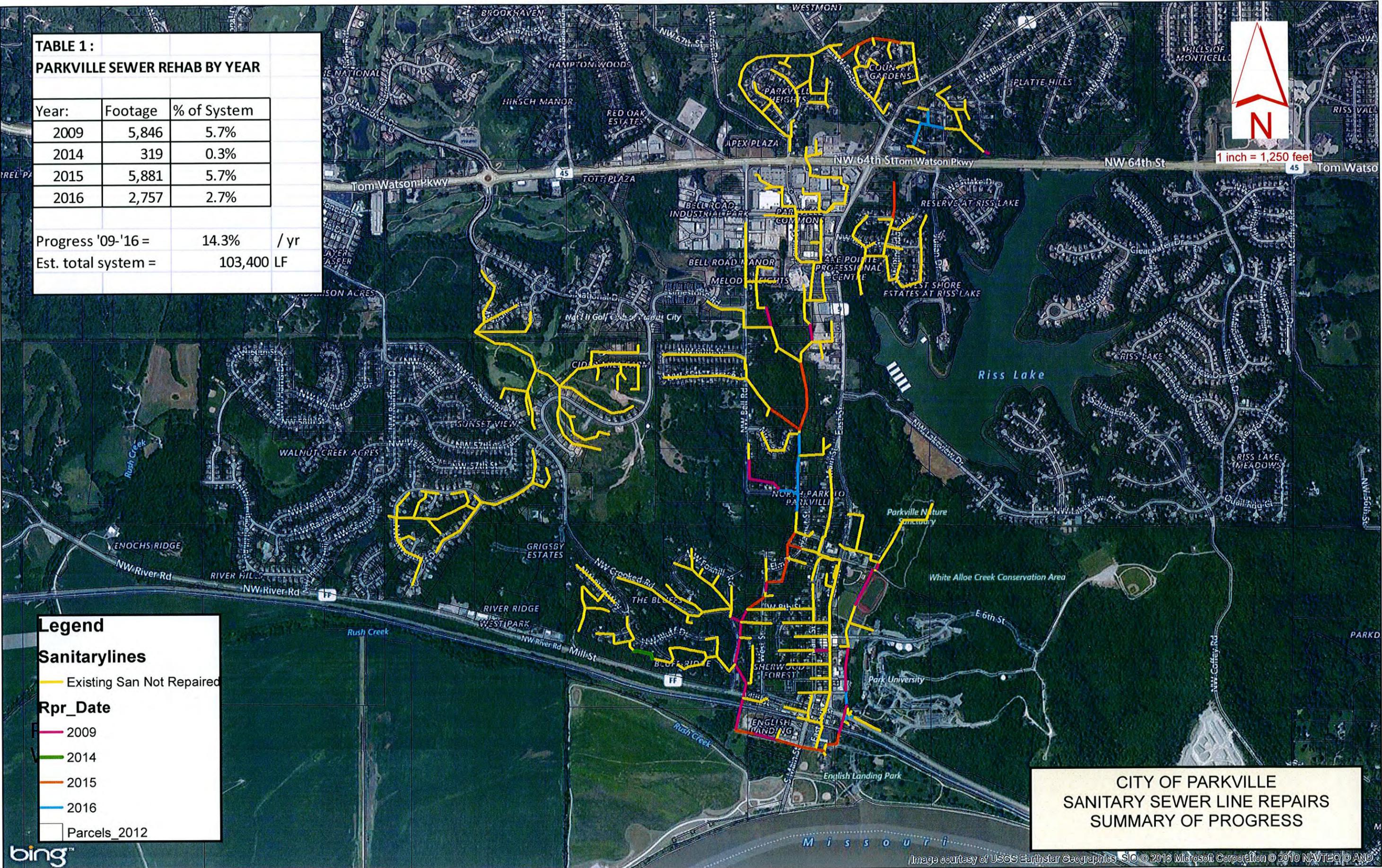
**TABLE 1:  
PARKVILLE SEWER REHAB BY YEAR**

Year:	Footage	% of System
2009	5,846	5.7%
2014	319	0.3%
2015	5,881	5.7%
2016	2,757	2.7%

Progress '09-'16 = 14.3% / yr  
 Est. total system = 103,400 LF



1 inch = 1,250 feet



**Legend**

**Sanitarylines**

- Existing San Not Repaired

**Rpr\_Date**

- 2009
- 2014
- 2015
- 2016

▭ Parcels\_2012

**CITY OF PARKVILLE  
SANITARY SEWER LINE REPAIRS  
SUMMARY OF PROGRESS**

**BID TABULATION  
CCTV 2016**

Thursday, April 28, 2016  
2:00 p.m. – Public Works Conference Room

Bidder	TOTAL
TREKK Design Group Kansas City, MO	\$47,742
Blue Nile Contractors Claycomo, MO	\$37,620
Midwest Drain & Sewer LLC Chilhowee, MO	\$32,000*
Ace Pipe Cleaning, Inc. Kansas City, MO	\$39,450

(\*) Recommended Award of Purchase

	CCTV & Basic Cleaning (6" to 10") Estimated Quantity = 13,800 L.F.		Trim Intruding Service Lateral Pipe Estimated Quantity = 8 EA		Heavy Cleaning, with authorization Estimated Quantity = 12 Hours		Total Bid Price
	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	
TREKK Design Group	\$3.09 per foot	\$42,642	\$255 per each	\$2,040	\$255 per hour	\$3,060	\$47,742
Blue Nile Contractors	\$2.50 per foot	\$37,500	\$150 per each	\$1,200	\$160 per hour	\$1,920	\$37,620
Midwest Drain & Sewer	\$2.00 per foot	\$27,600	\$250 per each	\$2,000	\$200 per hour	\$2,400	\$32,000
Ace Pipe Cleaning	\$2.45 per foot	\$33,810	\$300 per each	\$2,400	\$270 per hour	\$3,240	\$39,450

## **CONSTRUCTION SERVICES AGREEMENT SEWER CCTV & CLEANING**

THIS SERVICE AGREEMENT, entered into on this 17<sup>TH</sup> day of May, 2016 by and between the CITY OF PARKVILLE, MISSOURI ("City") and MIDWEST DRAIN & SEWER, ("Service Provider").

WHEREAS, the City requires cleaning and closed circuit television (CCTV) inspection of sanitary sewers within the City of Parkville, as described in Exhibit "A" to this Agreement (the "Construction Services"); and

WHEREAS, the City will use the CCTV data to evaluate sewer system assets and plan for repairs and renewal of the sanitary sewer pipelines; and

WHEREAS, the City has budgeted funds to acquire the services necessary to complete the Construction Services; and

WHEREAS, Service Provider is an independent Service Provider with the necessary equipment, skills, and qualifications to provide the CCTV and cleaning services.

NOW THEREFORE, IN CONSIDERATION of the mutual covenants and agreements set forth herein, the parties mutually agree as follows:

### **I. SCOPE OF SERVICES**

- A. The term "Services" when used in this Agreement shall mean any and all sewer cleaning and CCTV inspection work and related services provided by the Service Provider in accordance with this Agreement.
- B. The City agrees to retain Service Provider and Service Provider agrees to perform and complete the Services described herein and in Exhibits A1, A2, B, and C attached hereto and incorporated by reference.
  - i. Perform basic jetter cleaning of sanitary sewer lines, as set forth in Exhibit A1- "Schedule of CCTV Segments", and as shown on the accompanying maps in Exhibit C, titled "City of Parkville – 2016 Sewer CCTV and Cleaning" (2 maps total).
  - ii. Perform sewer cleaning work, CCTV inspection work, and submit deliverables as set forth in Exhibit B – "Sewer Television Inspection and Cleaning Specifications".
- C. Upon written authorization of the City, perform heavy cleaning of sewer line segments that have heavy deposits of debris or cannot be adequately cleaned with basic cleaning, as defined in Exhibit B. The City agrees to the following to assist the Service Provider in the delivery of the Services:
  - i. Furnish a location to dispose of solids and sediment removed from the sanitary sewers during the cleaning process.
  - ii. Assist the Service Provider in locating manholes.
- D. The City reserves the right to direct revision of the Services at the City's discretion. Service Provider shall advise the City of additional costs and time delays, if any, in performing the revision, before Service Provider performs the revised services.

- E. Service Provider shall provide Additional Services under this Agreement only upon written request of the City and only to the extent defined and required by the City. Any additional services or materials provided by the Service Provider without the City's prior written consent shall be at the Service Provider's own risk, cost, and expense, and Service Provider shall not make a claim for compensation from the City for such work.

## **II. STANDARD OF CARE**

- A. Service Provider shall exercise the same degree of care, skill, and diligence in the performance of all Services to the City that is ordinarily possessed and exercised by reasonable, prudent, and experienced professionals under similar circumstances.
- B. Service Provider represents it has all necessary licenses, permits, knowledge, and certifications required to perform the Services described herein.

## **III. COMPENSATION**

- A. As consideration for providing the Construction Services, the City shall pay Service Provider as set forth in **Exhibit "A"**.
  - i. Services will be billed on a unit price basis, for completion of actual measured quantities or work, as set forth in Service Provider's Bid Schedule, which is attached to this Agreement as Exhibit A2. Compensation shall not exceed the Service Provider's Total Bid Price as indicated on Exhibit A2 by more than five percent (5%) without prior written approval from the City.
  - ii. Service Provider is not eligible for reimbursement for miscellaneous expenses including travel, transportation, fuel, water, etc.
- B. Service Provider shall submit an itemized invoice to the City upon completion of the Services. If Service Provider wishes for partial payment, which shall contain a tabulation of specific units of work completed. Service Provider shall submit invoices for partial payment not more frequently than monthly. The City agrees to pay the balance of the approved invoice, or undisputed portions of a disputed invoice, within 30 days of the date of receipt of the City. In the event of a dispute, and prior to the invoice's due date, City shall pay the undisputed portion of the invoice and notify Service Provider of the nature of the dispute regarding the balance.
- C. Service Provider shall maintain accounts and records, including personnel, property, and financial records, adequate to identify and account for all costs pertaining to the Agreement and such other records as may be deemed necessary by the City to assure proper accounting for all funds. These records will be made available for audit purposes to the City or any authorized representative, and will be retained for three years after the expiration of this Agreement unless permission to destroy them is granted by the City.

**IV. SCHEDULE**

- A. Unless otherwise directed by the City, Service Provider shall commence performance of the Services upon execution of this Agreement.
- B. Services shall be completed within one hundred (100) calendar days of receiving the notice to proceed. The Service Provider will be responsible for liquidated damages of one hundred dollars (\$100) per calendar day if the Services are not completed within 45 calendar days of the receiving the notice to proceed.
- C. Neither the City nor the Service Provider shall be in default of the Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party.
- D. If Service Provider's performance is delayed due to delays caused by the City, Service Provider shall have no claim against the City for damages or payment adjustment other than an extension of time to perform the Services.

**V. LIABILITY AND INDEMNIFICATION**

- A. Service Provider shall indemnify and hold harmless the City and its departments, elected officials, officers, employees and agents, from and against all liability, suits, actions, proceedings, judgments, claims, losses, damages, and injuries (including attorneys' fees and other expenses of litigation, arbitration, mediation or appeal), which in whole or in part arise out of or have been connected with Service Provider's negligence, error, omission, recklessness, or wrongful or criminal conduct in the performance of Construction Services, including performance by Service Provider's employees and agents; or arising from any claim for libel, slander, defamation, copyright infringement, invasion of privacy, piracy and/or plagiarism related to any materials related to materials furnished by Service Provider in the course of performance of the work, except to the extent that such claims arise from materials created or supplied by the City.
- B. Service Provider's obligation to indemnify and hold harmless shall remain in effect and shall be binding on Service Provider whether such injury shall accrue, or may be discovered, before or after termination of this Agreement.

**VI. INSURANCE**

- A. Service Provider shall secure and maintain, at its expense, through the duration of this Agreement insurance as set forth on **Exhibit "C."**

**VII. ASSIGNMENT OF AND RESPONSIBILITY FOR PERSONNEL**

- A. Service Provider's assignment of personnel to perform the Services shall be subject to the City's oversight and general guidance. The City reserves the right to request qualifications and/or reject service from any and all employees of the Service Provider
- B. While upon City premises, the Service Provider's employees and agents shall be subject to the City's rules and regulations respecting its property and the conduct of employees thereon.

**VIII. OWNERSHIP OF WORK PRODUCT**

- A. Service Provider agrees that any documents, materials and/or work products produced in whole or in part by or through it under this Agreement, any intellectual property rights of Service Provider therein (collectively the "Works") are intended to be owned by the City. Accordingly, Service Provider hereby assigns and agrees to assign to the City all of its right title and interest in and to such Works.

**IX. RELATIONSHIP OF THE PARTIES**

- A. Service Provider represents that it has, or will secure at Service Provider's own expense, all personnel required in performing the Services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the City.
- B. All of the Services required hereunder will be performed by the Service Provider or under Service Provider's supervision, and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under State and Local law to perform such services.
- C. None of the work or services covered by this Agreement shall be subcontracted without the prior written approval of the City. Any work or services subcontracted hereunder shall be specified by written contract or agreement and shall be subject to each provision of this Agreement.

**X. NOTICES**

- A. All notices required by this Agreement shall be in writing, and unless otherwise directed by this Agreement, shall be sent to the addresses as set forth in this Section:
- B. Notices sent by Service Provider shall be sent to:

City of Parkville  
Attn: Lauren Palmer  
City Administrator  
8880 Clark Ave.  
Parkville, MO 64152  
[lpalmer@parkvillemo.gov](mailto:lpalmer@parkvillemo.gov)

- C. Notices sent by the City shall be sent to:

Midwest Drain and Sewer, LLC  
Andy McQuitty  
11040 Lin-Valle Drive, Suite N  
St. Louis, MO 63123  
[midwestdrain@hotmail.com](mailto:midwestdrain@hotmail.com)

**XI. TERM AND TERMINATION**

- A. The effective date of this Agreement shall be the date of execution, when the Agreement is signed by both parties.
- B. The term of this Agreement shall be until all Services are satisfactorily completed and accepted by the City.

- C. Notwithstanding Article XI, Paragraph B, the City reserves the right and may elect to terminate this Agreement at any time, with or without cause, by giving at least ten (10) days written notice to the Service Provider. The City shall compensate Service Provider for the Services that have been completed to the City's satisfaction as the date of termination. Service Provider shall perform no activities other than reasonable wrap-up activities after receipt of notice of termination.

**XII. MISCELLANEOUS PROVISIONS**

- A. Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Missouri.
- B. Assignability. Service Provider shall not assign any interest on this Agreement, and shall not transfer any interest in the same (whether by assignment or invitation), without the prior written consent of the City thereto. Provided, however, that the claims for money by Service Provider from the City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the City.
- C. Media Announcements. Service Provider shall not be authorized to make statements to the media or otherwise on behalf of the City without express direction and consent of the City
- D. Compliance with Local Laws. Service Provider shall comply with all applicable laws, ordinances, and codes of the State of Missouri and local governments, and shall save the City harmless with respect to any damages arising from any tort done in performing any of the work embraced by this Agreement.
- E. Equal Employment Opportunity. During the performance of this Agreement, Service Provider agrees as follows:
  - 1. Service Provider will not discriminate against any employee or applicant for employment because of race, creed, color, national origin, religion, or sex. Service Provider will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, color, national origin, religion, or sex. Such action shall include, but not be limited to, employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.
  - 2. Service Provider will, in all solicitation or advertisements for employees placed by or on behalf of Professional, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, national origin, religion, or sex.
  - 3. Service Provider will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this Agreement so that provisions will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.

- F. Authorized Employees. Service Provider acknowledges that Section 285.530, RSMo, prohibits any business entity or employer from knowingly employing, hiring for employment, or continuing to employ an unauthorized alien to perform work within the State of Missouri. Service Provider therefore covenants that it will not knowingly in violation of subsection 1 or Section 285.530 RSMo, and that it will not knowingly employ, hire for employment, or continue to employ any lawfully to work in the United States.
- G. Interest of Members of a City. No member of the governing body of the City and no other officer, employee, or agent of the City, who exercises any functions or responsibilities in connection with the planning and carrying out of this Agreement, shall have any personal financial interest, direct or indirect, in this Agreement, and Service Provider shall take appropriate steps to assure compliance.
- H. Interest of Service Provider and Employees. Service Provider covenants that he/she presently has no interest and shall not acquire interest, direct or indirect, in the study area or any parcels therein or any other interest which would conflict in any manner or degree with the performance of his/her services hereunder. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed.
- I. Entire Agreement. This Agreement represents the entire Agreement and understanding between the parties, and this Agreement supersedes any prior negotiations, proposals, or agreements. Unless otherwise provided in this Agreement, any amendment to this Agreement shall be in writing and shall be signed by the City and Service Provider, and attached hereto.
- J. Severability. If any part, term or provision of this Agreement, or any attachments or amendments hereto, is declared invalid, void, or enforceable, all remaining parts, terms, and provisions shall remain in full force and effect.
- K. Waiver. The failure of either party to require performance of this Agreement shall not affect such party's right to enforce the same. A waiver by either party of any provision of breach of this Agreement shall be in writing. A written waiver shall not affect the waiving party's rights with respect to any other provision or breach.
- L. Third Parties. The Services to be performed by the Service Provider are intended solely for the benefit for the City. Nothing contained herein shall create a contractual relationship with, or any rights in favor of, any person or entity not a signatory to this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the date first above written.

CITY OF PARKVILLE, MISSOURI

By: \_\_\_\_\_

Nanette K. Johnston, Mayor

ATTEST:

\_\_\_\_\_

Melissa McChesney, City Clerk

MIDWEST DRAIN AND SEWER

By: \_\_\_\_\_

Andy McQuitty, Owner

## **CITY OF PARKVILLE**

### **Policy Report**

Date: Wednesday, May 11, 2016

Prepared By:  
Stephen Lachky, AICP  
Community Development Director

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Approve the first reading of an ordinance to approve the Brush Creek Lot Split. Case No. PZ16-05. Applicant, Michael E. Pedley.

BACKGROUND:

Michael E. Pedley and Regina M. & Charles K. Moore own approximately 30.82 acres of land, more or less, located approximately 3/4 mile north of 45 Highway on NW 76th Street and abutting I-435. The owners submitted application PZ16-05, proposing the Brush Creek Lot Split, a Subdivision in the City of Parkville, Platte County, Missouri. The lot split creates Lot 1 (788,516 square ft.) and Lot 2 (418,771 square ft.) on their property (see Attachment 3). The owners' desire is to construct a farm building and single-family home on the property in the future.

The application was reviewed against Parkville Municipal Code Chapter 410: "R-1" Single-Family District Regulations, and Chapter 467: Height Area and Bulk Requirements, and meets all applicable requirements. The proposed lot split divides / partitions the land into two (2) lots of more than five (5) acres not involving any new streets or easements of access; therefore, the Brush Creek Lot Split is exempt from the plat requirements of the Parkville Subdivision Regulations as per Parkville Municipal Code Section 505.010 (1.). The proposed lot split does not affect existing utilities and no new public improvements are proposed or required.

BUDGET IMPACT:

There is no budget impact associated with this item.

ALTERNATIVES:

1. Approve the first reading of the ordinance approving the lot split as submitted.
2. Approve the first reading, subject to changes directed by the Board of Aldermen
3. Deny the Lot Split.
4. Postpone the item.

STAFF RECOMMENDATION:

Staff recommends the Board of Aldermen approve the first reading of the ordinance for the lot split as submitted.

POLICY:

Per Missouri Revised Statutes, Chapter 445, Section 445.030.1, all maps or plats shall be acknowledged by the proprietor before some official authorized by law to take acknowledgements of conveyances of real estate, and recorded in the office of the recorder of deeds of the county in which the land platted is situated; provided, however, that if such map or plat be land situated within the corporate limits of any incorporated city, town or village, it shall not be placed on record until it has been submitted to and approved by the common council of such city, town or village, by ordinance, duly passed and approved by the mayor, and such approval endorsed upon such map or plat under the hand of the clerk and the seal of such city,

**ITEM 4K**  
**For 05-17-16**  
**Board of Aldermen Meeting**

town, or village. The Board of Aldermen must approve two readings of the ordinance to become effective. Rule 5, *Agendas*, of the Board's adopted Rules of Order, states "*The first reading of an ordinance will be read on the action agenda and the second and final reading will be read the next subsequent meeting on the consent agenda, unless the item is a time-sensitive matter in which it may be approved during the same meeting. If authorized by the City Administrator, the first reading of an ordinance may be included as part of the consent agenda.*"

**SUGGESTED MOTIONS:**

I move to approve Bill No. 2874, an ordinance approving the Brush Creek Lot Split, a Subdivision in the City of Parkville, Platte County, Missouri, on first reading and postpone the second reading to June 7, 2016.

**ATTACHMENTS:**

1. Ordinance – Brush Creek Lot Split
2. Application PZ16-05
3. Brush Creek Lot Split

**AN ORDINANCE APPROVING THE BRUSH CREEK LOT SPLIT, A SUBDIVISION IN THE CITY OF PARKVILLE, PLATTE COUNTY, MISSOURI**

WHEREAS, an ordinance to rezone two parcels containing 30.82 acres, more or less, located approximately 3/4 mile north of 45 Highway on NW 76<sup>th</sup> Street and abutting I-435, from County "RMD" Residential Multiple Dwelling District to City "R-1" Single-Family District (Case No. PZ16-04) was approved by the Board of Aldermen on second reading on May 3, 2016.

WHEREAS, by application Case No. PZ16-05, the applicant and owners, Michael E. Pedley and Regina M. & Charles K. Moore, propose the Brush Creek Lot Split, a Subdivision in the City of Parkville, Platte County, Missouri, attached hereto and incorporated herein by reference as Exhibit A; and

WHEREAS, the Brush Creek Lot Split creates Lot 1 (788,516 square ft.) and Lot 2 (418,771 square ft.) on said property referenced as Exhibit A; and

WHEREAS, the Brush Creek Lot Split was reviewed against Parkville Municipal Code Title IV, Chapter 410: "R-1" Single-Family District Regulations and Chapter 467: Height, Area, and Bulk Requirements, and meets all applicable requirements.

WHEREAS, the Brush Creek Lot Split divides / partitions the land on said property into two (2) lots of more than five (5) acres not involving any new streets or easements of access.

WHEREAS, the Brush Creek Lot Split does not affect existing utilities and no new public improvements are proposed or required.

WHEREAS, the Brush Creek Lot Split is exempt from the plat requirements of the Parkville Subdivision Regulations as per Parkville Municipal Code Title V, Section 505.010 (1.)

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI, AS FOLLOWS:

SECTION 1. The Brush Creek Lot Split, a Subdivision in the City of Parkville, Platte County, Missouri, attached hereto and incorporated herein by reference as Exhibit A, is hereby approved.

SECTION 2. The applicant is hereby directed to have the plat recorded in the office of the Platte County Recorder of Deeds following execution, and is responsible for paying all recording fees.

SECTION 3. This ordinance shall be effective immediately upon its passage and approval.

PASSED and APPROVED this 7<sup>th</sup> day of June 2016.

\_\_\_\_\_  
Mayor Nanette K. Johnston

ATTESTED:

\_\_\_\_\_  
City Clerk Melissa McChesney



Application #: P216-05  
 Date Submitted: 3-4-16  
 Public Hearing: 4-12-16  
 Date Approved: \_\_\_\_\_

CITY OF PARKVILLE • 8880 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0013

**Application for Final Plat**

**1. Applicant / Contact Information**

**Applicant(s)**  
 Name: MIKE PEDLEY  
 Address: P.O. Box 29006  
 City, State: PARKVILLE MO 64152  
 Phone: 816-289-0196 Fax: \_\_\_\_\_  
 E-mail: MIKE.PEDLEY@ATT.NET  
**Engineer and/or surveyor(s) preparing plat**  
 Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 City, State: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 E-mail: \_\_\_\_\_

**Owner(s), if different from applicant**  
 Name: MIKE PEDLEY  
 Address: P.O. Box 29006  
 City, State: PARKVILLE MO 64152  
 Phone: 816-289-0196 Fax: \_\_\_\_\_  
 E-mail: MIKE.PEDLEY@ATT.NET  
**Contact Person**  
 Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 City, State: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 E-mail: \_\_\_\_\_

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that development in the City of Parkville is subject to the Municipal Code of the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for fines, punishments and revocation of approvals as applicable.

**Applicant's Signature** (Required) [Signature] Date: 03/04/16  
**Property Owner's Signature** (Required) [Signature] Date: 03/04/16

**2. Property Information**

Name and phase of plat: Brush Creek  
 Final plat in substantial conformance with approved preliminary plat? \_\_\_\_\_  
 If not, explain: \_\_\_\_\_  
 Zoning district: R-1 Single family Anticipated uses: 2 Family homes  
 Acreage of this phase: 30.82 Number of lots: 2  
 Minimum lot size: \_\_\_\_\_ Density of development: 2

**3. Additional Factors affecting the project**

Please include other comments or factors relating to the proposed subdivision in an attached narrative.

Application #: P216-05

**4. Public Improvements**

All public improvements must be designed to city standards and require approval, guarantees and permits prior to installation.

Improvement plans submitted and approved for:

Streets and access: \_\_\_\_\_  
Date approved

Length of new streets: \_\_\_\_\_

Surface material: \_\_\_\_\_ Maximum grade: \_\_\_\_\_

Sanitary sewer: \_\_\_\_\_  
Entity and date approved

Missouri Department of Natural Resources approval: \_\_\_\_\_  
Date approved

Water: \_\_\_\_\_  
Entity and date approved

Erosion and sediment control as per NPDES II: \_\_\_\_\_  
Date approved

Flood plain development permit (if required): \_\_\_\_\_  
Date approved

**5. Checklist of required submittals**

- Completed application, including plat with all required details and supporting data.
- Nonrefundable application fee of \$300.00 and \$5.00 per lot (minimum \$305.00).
- Submit twelve (12) copies of the final plat (24" x 36" or larger) and any supporting documentation, and one electronic copy (pdf) of the same for initial review by city staff and utility and service providers. Note that prior to Planning Commission and Board of Aldermen consideration additional copies will be required.
- Authorization signature of the owner of record of the property to be platted.
- Copy of any covenants and/or deed restrictions to be recorded with the Plat.
- Executed deed of release for any right-of-way dedicated to the city.
- Guarantees in the form of performance bonds or other city approved instrument ensuring the satisfactory completion of public improvements. The maintenance period for public improvements is two (2) years.

**For City Use Only**

Application accepted as complete by: Kelly Welch COASSISTANT \_\_\_\_\_  
Name Title Date

Application fee payment:  Check # 1306  M.O. \_\_\_\_\_  Cash  
 Final reimbursable costs paid (if applicable). Date of Action: \_\_\_\_\_

Planning Commission Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_  
Conditions if any: \_\_\_\_\_

Board of Aldermen Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_  
Conditions if any: \_\_\_\_\_

# BRUSH CREEK LOT SPLIT

A Subdivision in the City of Parkville,  
Platte County, Missouri

UNPLATTED  
BOOK 742 PAGE 300

DESCRIPTION: All that part of the Northeast Quarter of Section 18, Township 51, Range 34, Parkville, Platte County, Missouri, described as follows: Beginning at the Northeast corner of the Northeast Quarter of said Section 18; thence South 00 degrees 16 minutes 59 seconds West, along the East line of the Northeast Quarter of said Section 18; thence South 00 degrees 03 minutes 54 seconds West, along the East line of the Southeast Quarter of the Northeast Quarter, a distance of 254.83 feet to the Northernly Right of way line of NW 76th Street; thence North 67 degrees 35 minutes 20 seconds East, along said Right of way line, a distance of 396.89 feet; thence continuing along said Right of way line North 21 degrees 45 minutes 41 seconds East, a distance of 112.49 feet; thence continuing along said Right of way line North 89 degrees 49 minutes 31 seconds West, a distance of 246.35 feet; thence continuing along said Right of way line Northwesterly along a curve to the Right, having an initial tangent bearing of North 54 degrees 52 minutes 03 seconds West, a radius of 783.51 feet, an arc distance of 213.64 feet; thence continuing along said Right of way line North 39 degrees 14 minutes 42 seconds West, a distance of 262.87 feet; thence continuing along said Right of way line North 03 degrees 25 minutes 25 seconds West, a distance of 59.80 feet; thence continuing along said Right of way line North 39 degrees 14 minutes 42 seconds West, a distance of 100.00 feet; thence continuing along said Right of way line North 72 degrees 47 minutes 24 seconds West, a distance of 63.34 feet; thence continuing along said Right of way line North 39 degrees 14 minutes 42 seconds West, a distance of 36.33 feet to the Easterly Right of way line of Interstate Route 435; thence North 20 degrees 55 minutes 06 seconds East, along said Right of way line, a distance of 581.71 feet; thence continuing along said Right of way line North 10 degrees 53 minutes 26 seconds East, a distance of 233.98 feet to the North line of the Northeast Quarter of said Section 18; thence South 89 degrees 54 minutes 38 seconds East, along said line a distance of 835.44 feet to the Point of Beginning.

DEDICATION: The undersigned proprietors of the tract of land described hereon have caused the same to be subdivided in the manner as shown on the accompanying plat which subdivision shall hereafter be known as "BRUSH CREEK".

STREETS: Streets and Right of Ways shown on this plat and not heretofore dedicated to public use are hereby so dedicated.

BUILDING LINES: Building lines or setback lines are hereby so established as shown on the accompanying plat and no building or portion thereof shall be built between this line and the street line.

EASEMENTS DEDICATION: An easement is hereby granted to Parkville, Missouri, and to the utility companies franchised to operate in Parkville, Missouri, for the purpose of locating, constructing, operating and maintaining facilities for water, gas, electricity, sewage, telephone, cable TV and surface drainage including, but not limited to, underground pipes and conduits, pad mounted transformers, service pedestals, any or all of them upon, over, under and along the strips of land designated "Utility Easement" or "U/E". Where other easements are designed for a particular purpose, the use thereof shall be limited to that purpose only. All the above easements shall be kept free from any and all obstructions which would interfere with the construction or reconstruction and proper, safe and continuous maintenance of the aforesaid uses and specifically there shall not be built thereon or thereover any structure (except driveways, paved areas, grass, shrubs and fences) nor shall there be any obstruction to interfere with the agents and employees of Parkville, Missouri, and its franchised utilities from going upon said easement and as much of the adjoining lands as may be reasonably necessary in exercising the rights granted by the easements. No excavation or fill shall be made or operation of any kind or nature shall be performed which will reduce or increase the earth coverage over the utilities above stated or the appurtenances thereto without the written approval of the Director of Public Works, as to utility easements.

IN TESTIMONY WHEREOF: Michael E. Pedley, has caused this instrument to be executed his \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Michael E. Pedley  
STATE OF MISSOURI } s.s.  
COUNTY OF \_\_\_\_\_

Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 2016 before me the undersigned notary public in and for the County and State above mentioned, came Michael E. Pedley, who is personally known to me and duly sworn did say that they executed this instrument as the free act and deed and was signed in testimony whereof.

IN TESTIMONY WHEREOF: I have hereunto set my hand and affixed my notarial seal at my office in \_\_\_\_\_ County, Missouri, on the day and year last written.

My Commission Expires: \_\_\_\_\_ NOTARY PUBLIC

IN TESTIMONY WHEREOF: Charles K. Moore and Regina M. Moore, husband and wife, has caused this instrument to be executed his \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Charles K. Moore, Husband } s.s.  
Regina M. Moore, Wife  
STATE OF MISSOURI } s.s.  
COUNTY OF \_\_\_\_\_

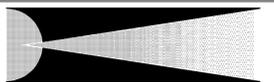
Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 2016 before me the undersigned notary public in and for the County and State above mentioned, came Charles K. Moore and Regina M. Moore, husband and wife, who is personally known to me and duly sworn did say that they executed this instrument as the free act and deed and was signed in testimony whereof.

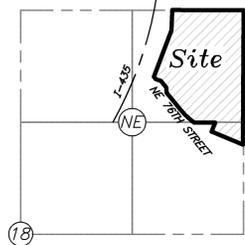
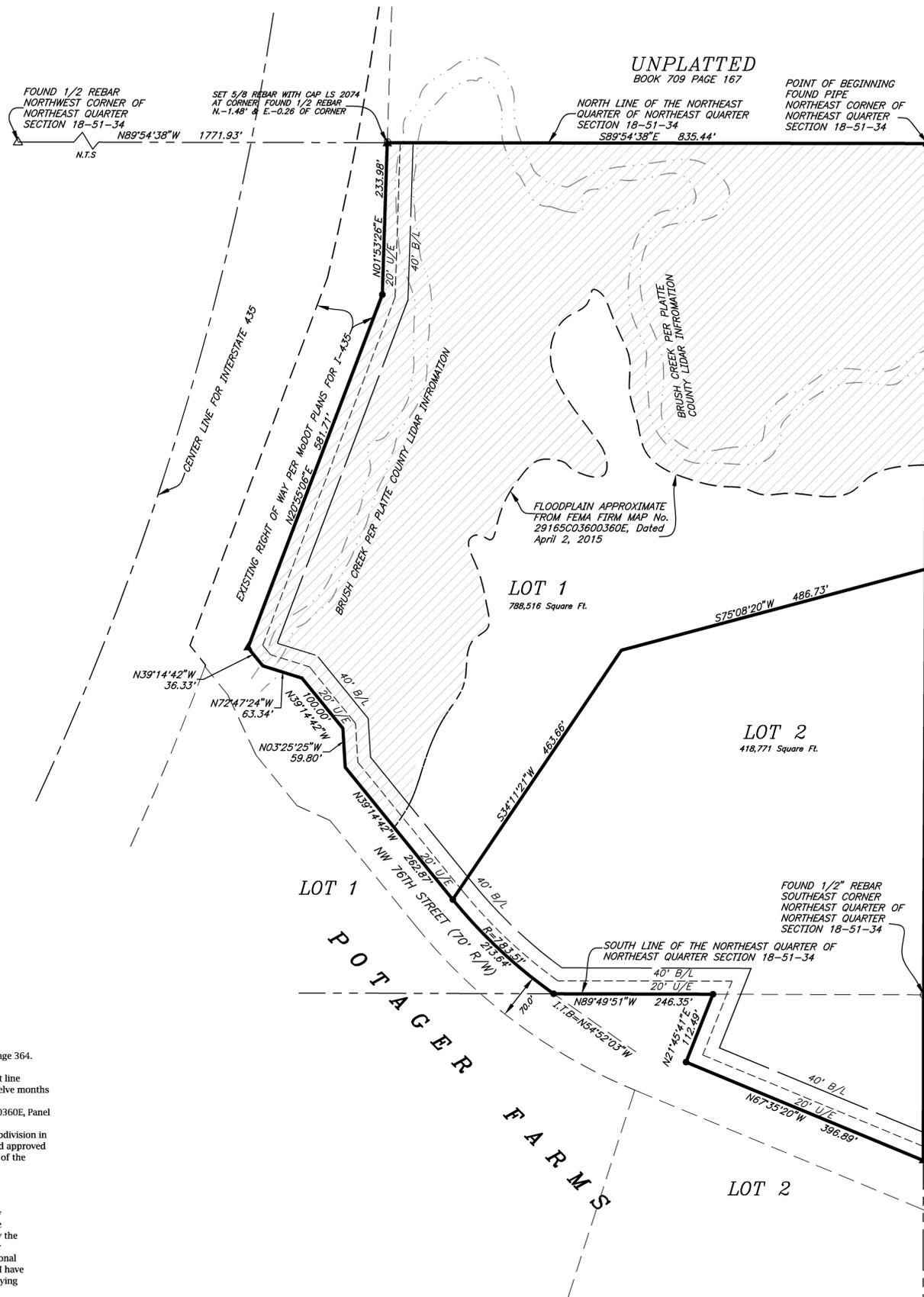
IN TESTIMONY WHEREOF: I have hereunto set my hand and affixed my notarial seal at my office in \_\_\_\_\_ County, Missouri, on the day and year last written.

My Commission Expires: \_\_\_\_\_ NOTARY PUBLIC

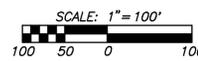
BOARD OF ALDERMEN  
City of Parkville, Missouri: This is to Certify that this Lot Split of BRUSH CREEK, was duly submitted to and considered by and approved by the Board of Aldermen of Parkville, Missouri, by Ordinance No. \_\_\_\_\_ duly authenticated as passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

MAYOR: Nanette K. Johnston CITY CLERK: Melissa McChesney

Lot Split <b>BRUSH CREEK</b> PARKVILLE, PLATTE COUNTY, MISSOURI		Developer: Charles & Regina Moore & Mike Pedley 6004 N. Strathbury Ave Kansas City, MO 64151
		AYLETT SURVEY & ENGINEERING COMPANY LAND SURVEYING ~ CIVIL ENGINEERING ~ LAND PLANNING 201 NW 72ND ST. ~ GLADSTONE, MO 64118 PH. (816) 436-0732 ~ FAX (816) 436-0767
Drawn By: ZAB	File Name: 50368FPA	SHEET 1 OF 1 Date: May 10, 2016
SEC: 18-51-34	Job No: 50368	



SEC. 18-51-34  
Location Map



- LEGEND:**
- R/W = Right of Way
  - R = Radius
  - I.T.B. = Initial Tangent Bearing
  - DA = Delta Angle
  - N.T.S. = Not to Scale
  - BK. = Book
  - PG. = Page
  - P.O.S. = Private Open Space
- ▲ Denotes Existing Monument
  - ▲ Denotes Permanent Monument
  - Denotes Semi-Permanent Monument

- NOTES:**
- Bearing System is based on the Missouri State Plane Coordinate System.
  - Parent tract is recorded at the Platte County Recorder of Deeds office in Book 991, Page 364.
  - This plat meets the accuracy requirements for an urban class of property.
  - Permanent reference monument and semi-permanent lot corners and curb chip at lot line projections will be placed upon completion of construction but in any event, within twelve months after the plat has been recorded.
  - This tract of land does lie within a Regulatory Floodplain, per FIRM Map No. 29165C0360E, Panel 360 of 425, dated April 2, 2015.
  - City of Parkville, Missouri: This is to Certify that this "BRUSH CREEK LOT SPLIT, a subdivision in the City of Parkville, Platte County, Missouri, was submitted to and considered by and approved by the Board of Aldermen of Parkville, Missouri, as exempt from the plat requirements of the Parkville Subdivision Regulations as per Section 505.010 (1.)

I hereby state that the plat of BRUSH CREEK subdivision is based on an actual survey made by me or under my direct supervision and that said survey meets or exceeds the current Missouri Minimum Standards for Property Boundary Surveys as established by the Missouri Department of Agriculture, Land Survey Division, and Missouri Standards for Property Boundary Surveys, established by the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors and Landscape Architects. I further state that I have complied with all statutes, ordinances and regulations governing the practice of surveying and the platting of subdivisions to the best of my professional knowledge and belief.

DATE: \_\_\_\_\_  
SAM A. AYLETT, PLS-2074

## **CITY OF PARKVILLE**

### **Policy Report**

Date: Tuesday, May 10, 2016

Prepared By:  
Stephen Lachky, AICP  
Community Development Director

Reviewed By:  
Lauren Palmer  
City Administrator

#### ISSUE:

Approve the first reading of an ordinance to approve the final plat of Lot 9-A and part of Tract O, the National, 1st Plat and part of the southwest quarter of Section 22, Township 51N, Range 34W. Case No. PZ16-10. Applicant, RP Golf, LLC, owner.

#### BACKGROUND:

Lot 9-A at the National 1st Plat is located directly south of the intersection of Muirfield Street and North National Drive. The Final Plat of The National – First Plat, Lots 1-89 & Tracts A-Z, a Subdivision in Parkville, Platte County, Missouri, Sec. 22 & 27, TWP. 51N., Rge. 34W, was considered and approved by the Board of Aldermen on May 25, 1999 and created 89 lots (See Attachment 4). RP Golf, LLC, the owner of lot 9, submitted application PZ16-10 requesting approval of the Final Plat of Lot 9-A, The National – 1st Plat, and part of Tract O, the National – 1st Plat and part of the southwest quarter of Section 22, Township 51N, Range 34W. The purpose is to add 2,002 square feet (0.05 acres) of land to the existing Lot 9, creating Lot-A containing 12,544 square feet (0.29 acres) for the construction of a future single-family home.

The application was reviewed against the Parkville Municipal Code, including the subdivision regulations and the “R-2” Single-Family District Regulations. The application was also reviewed against the previously approved plat (The National – First Plat, Lots 1-89 & Tracts A-Z, A Subdivision in Parkville, Platte County, Missouri, Sec. 22 & 27, TWP. 51N., Rge. 34W). The proposed final plat adds 2,002 square feet (0.05 acres) of land to Lot 9-A, space previously within Tract “O” and space previously dedicated as golf course / private open space. 632.97 acres of land was previously dedicated as golf course / private open space for the National Golf Club’s Community Unit Plan and is maintained by the National Golf Club. The proposed final plat adds less than 0.01 percent of this previously dedicated golf course / private open space to Lot 9-A; staff does not view this as a significant change from the previously approved plat. Approval of the final plat does not require Planning and Zoning Commission consideration and recommendation so long as no significant changes to the plat are proposed.

The proposed plat meets all applicable requirements and is consistent with previously approved plans and plats. The ten (10) foot utility easement along the side of the lot abutting North National Drive will continue into new space added to Lot 9-A. No other easements or right-of-ways have changed from the previously approved plat. The plat does not affect existing utilities and no new public improvements are required or proposed.

#### BUDGET IMPACT:

With the exception of application and permit fees and any incremental increases from real estate and personal property taxes, there is no budgetary impact.

#### ALTERNATIVES:

1. Approve the first reading of the ordinance approving the Final Plat as submitted.
2. Approve the first reading, subject to changes directed by the Board of Aldermen

3. Deny the Final Plat.
4. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends the Board of Aldermen approve the first reading of the ordinance for the final plat as submitted.

**POLICY:**

Per Parkville Municipal Code Section 505.030, all plats must be approved by the Board of Aldermen prior to recording. Approval of the final plat does not require Planning and Zoning Commission consideration and recommendation so long as no significant changes to the plat are proposed. The Board of Aldermen must approve two readings of the ordinance to become effective. Rule 5, *Agendas*, of the Board's adopted Rules of Order, states "*The first reading of an ordinance will be read on the action agenda and the second and final reading will be read the next subsequent meeting on the consent agenda, unless the item is a time-sensitive matter in which it may be approved during the same meeting. If authorized by the City Administrator, the first reading of an ordinance may be included as part of the consent agenda.*"

**SUGGESTED MOTIONS:**

I move to approve Bill No. 2875, an ordinance approving the Final Plat of Lot 9-A, The National – 1st Plat, and part of Tract O, the National – 1st Plat, a Subdivision in Parkville, Platte County, Missouri and part of the southwest quarter of Section 22, Township 51N, Range 34W, on first reading and postpone the second reading to June 7, 2016.

**ATTACHMENTS:**

1. Ordinance – Final Plat of Lot 9-A, The National, 1st Plat
2. Application PZ16-10
3. Final Plat of Lot 9-A, The National – 1st Plat, and part of Tract O, the National – 1st Plat, a Subdivision in Parkville, Platte County, Missouri and Part of the Southwest Quarter of Section 22, Township 51N, Range 34W
4. Final Plat, The National – First Plat, Lots 1-89 & Tracts A-Z, A Subdivision in Parkville, Platte County, Missouri, Sec. 22 & 27, TWP. 51N., Rge. 34W (Sheets 1 and 4)

**AN ORDINANCE APPROVING THE FINAL PLAT OF LOT 9-A, THE NATIONAL – 1ST PLAT, AND PART OF TRACT O, THE NATIONAL – 1ST PLAT, A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI AND PART OF THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 51, RANGE 34W**

WHEREAS, the Final Plat of The National – First Plat, Lots 1-89 & Tracts A-Z, A Subdivision in Parkville, Platte County, Missouri, Sec. 22 & 27, TWP. 51N., Rge. 34W, was considered and approved by the Board of Aldermen on May 25, 1999 by Ordinance No. 1808 and created 89 lots, attached hereto and incorporated herein by reference as Exhibit A; and

WHEREAS, by application PZ16-10, RP Golf, LLC, the owner of Lot 9, petitioned to Final Plat of Lot 9-A, The National – 1st Plat, and part of Tract O, the National – 1st Plat and part of the southwest quarter of Section 22, Township 51N, Range 34W, attached hereto and incorporated herein by reference as Exhibit B; and

WHEREAS, Lot 9-A adds 2,002 square feet (0.05 acres) of land to Lot 9-A from land previously dedicated as golf course / private open space (632.97 acres) according to the National Golf Club's Community Unit Plan; and

WHEREAS, application PZ16-10 was reviewed against the Parkville Municipal Code, including the subdivision regulations and the "R-2" Single-Family District Regulations, and the proposed plat meets all applicable requirements and is consistent with previously approved plans and plats; and

WHEREAS, the proposed plat does not affect existing utilities and no new public improvements are required or proposed.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI, AS FOLLOWS:

SECTION 1. The Final Plat of Lot 9-A, The National – 1st Plat, and part of Tract O, the National – 1st Plat, a Subdivision in Parkville, Platte County, Missouri and art of the southwest quarter of Section 22, Township 51N, Range 34W, attached hereto and incorporated herein by reference as Exhibit B, is hereby approved.

SECTION 2. The City hereby accepts and agrees to maintain City improvements in easements and public rights-of-ways, which are designated on the plat.

SECTION 3. The applicant is hereby directed to have the plat recorded in the office of the Platte County Recorder of Deeds following execution, and is responsible for paying all recording fees.

SECTION 4. This ordinance shall be effective immediately upon its passage and approval.

PASSED and APPROVED this 7<sup>th</sup> day of June 2016.

---

Mayor Nanette K. Johnston

ATTESTED:

---

City Clerk Melissa McChesney



Application #: 2016-10  
Date Submitted: 5/10/16  
Public Hearing: \_\_\_\_\_  
Date Approved: \_\_\_\_\_

CITY OF PARKVILLE • 8860 Clark Avenue • Parkville, MO 64152 • (816) 741-7676 • FAX (816) 741-0018

Application for Final Plat

1. Applicant / Contact Information

Applicant(s)

Name: RP GOLF  
Address: PO BOX 14146  
City, State: PARKVILLE, MO 64152  
Phone: 816-505-4797 Fax: 816-741-1462  
E-mail: DALEG@PVESTAFFESTYLE.COM

Engineer and/or surveyor(s) preparing plat

Name: RL BURRO (ROB YOUNG)  
Address: PO BOX 14069  
City, State: PARKVILLE, MO 64152  
Phone: 816-741-6152 Fax: \_\_\_\_\_  
E-mail: ROB@RLBURRO.COM

Owner(s), if different from applicant

Name: SAME  
Address: \_\_\_\_\_  
City, State: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
E-mail: \_\_\_\_\_

Contact Person

Name: SAME  
Address: \_\_\_\_\_  
City, State: \_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
E-mail: \_\_\_\_\_

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that development in the City of Parkville is subject to the Municipal Code of the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for fines, punishments and revocation of approvals as applicable.

Applicant's Signature (Required) [Signature] Date: 5/10/16  
Property Owner's Signature (Required) [Signature] Date: 5/10/16

2. Property Information

Name and phase of plat: LOT 9-A, THE NATIONAL, 1ST PLAT  
Final plat in substantial conformance with approved preliminary plat? YES  
If not, explain: \_\_\_\_\_

Zoning district: RESIDENTIAL Anticipated uses: \_\_\_\_\_  
Acreage of this phase: 12,544 SQ FT Number of lots: 1  
Minimum lot size: N/A Density of development: \_\_\_\_\_

3. Additional Factors affecting the project

Please include other comments or factors relating to the proposed subdivision in an attached narrative.

**4. Public Improvements**

All public improvements must be designed to city standards and require approval, guarantees and permits prior to installation.

Improvement plans submitted and approved for:

Streets and access: \_\_\_\_\_  
Date approved

Length of new streets: \_\_\_\_\_

Surface material: \_\_\_\_\_ Maximum grade: \_\_\_\_\_

Sanitary sewer: \_\_\_\_\_  
Entity and date approved

Missouri Department of Natural Resources approval: \_\_\_\_\_  
Date approved

Water: \_\_\_\_\_  
Entity and date approved

Erosion and sediment control as per NPDES II: \_\_\_\_\_  
Date approved

Flood plain development permit (if required): \_\_\_\_\_  
Date approved

**5. Checklist of required submittals**

- Completed application, including plat with all required details and supporting data.
- Nonrefundable application fee of \$300.00 and \$5.00 per lot (minimum \$305.00).
- Submit twelve (12) copies of the final plat (24" x 36" or larger) and any supporting documentation, and one electronic copy (pdf) of the same for initial review by city staff and utility and service providers. Note that prior to Planning Commission and Board of Aldermen consideration additional copies will be required.
- Authorization signature of the owner of record of the property to be platted.
- Copy of any covenants and/or deed restrictions to be recorded with the Plat.
- Executed deed of release for any right-of-way dedicated to the city.
- Guarantees in the form of performance bonds or other city approved instrument ensuring the satisfactory completion of public improvements. The maintenance period for public improvements is two (2) years.

→ SUBMITTED 1 MYLAR, 2 PAPER COPIES

**For City Use Only**

Application accepted as complete by: FELLY YULICH CD ASSIT \_\_\_\_\_ 5/10/16  
Name/Title Date

Application fee payment:  Check # 1587  M.O. \_\_\_\_\_  Cash  
 Final reimbursable costs paid (if applicable). Date of Action: \_\_\_\_\_

Planning Commission Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_  
Conditions if any: \_\_\_\_\_

Board of Aldermen Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_  
Conditions if any: \_\_\_\_\_

FINAL PLAT  
**LOT 9-A, THE NATIONAL - 1ST PLAT,**  
 AND PART OF TRACT 0, THE NATIONAL - 1ST PLAT, A SUBDIVISION IN  
 PARKVILLE, PLATTE COUNTY, MISSOURI AND PART  
 OF THE SOUTHWEST QUARTER OF SECTION 22, TOWNSHIP 51N, RANGE 34W

PROPERTY DESCRIPTION

CONTAINING 12,544 SQUARE FEET OR 0.29 ACRES

ALL OF LOT 9 AND PART OF TRACT "0", THE NATIONAL - FIRST PLAT, AND PART OF THE NORTHWEST QUARTER OF SECTION 22, TOWNSHIP 51 NORTH, RANGE 34 WEST, ALL IN PARKVILLE, PLATTE COUNTY, MISSOURI, BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHEASTLY CORNER OF SAID LOT 9; THENCE S36°56'52"E, ALONG THE NORTHEASTLY LINE OF SAID LOT 9, A DISTANCE OF 243.89 FEET TO THE SOUTHEASTLY CORNER OF SAID LOT 9; THENCE N85°11'03"W, ALONG THE SOUTHERLY LINE OF SAID LOT 9 AND ITS WESTERLY EXTENSION, A DISTANCE OF 236.65 FEET; THENCE N43°43'29"W, ALONG A LINE PARALLEL WITH AND 25.00 FEET WESTERLY OF THE WESTERLY LINE OF SAID LOT 9, A DISTANCE OF 65.96 FEET TO A POINT ON THE NORTHWESTERLY LINE OF SAID TRACT "0", SAID POINT ALSO BEING ON THE SOUTHEASTLY RIGHT-OF-WAY LINE OF NORTH NATIONAL DRIVE; THENCE N46°16'31"E, ALONG SAID LINE AND ALONG THE NORTHWESTERLY LINE OF SAID LOT 9, A DISTANCE OF 152.79 FEET; THENCE NORTHEASTERLY, CONTINUING ALONG THE NORTHWESTERLY LINE OF SAID LOT 9, ALONG A CURVE TO THE RIGHT BEING TANGENT TO THE LAST DESCRIBED COURSE, HAVING A RADIUS OF 475.00 FEET, AN ARC DISTANCE OF 32.70 FEET TO THE POINT OF BEGINNING.

SURVEY NOTES:

1. THE FOLLOWING STANDARD MONUMENTATION HAS BEEN SET AT THE NOTED LOCATION UNLESS INDICATED OTHERWISE ON THIS DRAWING:

- SEMI-PERMANENT MONUMENTATION:  
 CHISELED CROSS AT ALL CORNERS MARKED "X"  
 1/2" IRON BAR WITH PLASTIC CAP STAMPED "LS-2007000089" SET AT ALL CORNERS MARKED "●"  
 PERMANENT MONUMENTATION:  
 5/8" IRON BAR WITH ALUMINUM CAP STAMPED "LS-2007000089" SET AT ALL CORNERS MARKED "▲"

2. THE POSITION OF EXISTING MONUMENTATION AS INDICATED BY AN "X", "●", "○" OR "▲", IF NOT THE TRUE CORNER, IS BY DIFFERENCES IN COORDINATES OR AT RIGHT ANGLES TO THE PROPERTY LINE AT THE NOTED DISTANCE FROM THE NEAREST BOUNDARY CORNER.
3. THE SOURCE OF THE DESCRIPTION USED FOR THIS SURVEY WAS DERIVED FROM THE PLAT OF THE NATIONAL - FIRST PLAT, A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI.
4. THE BEARINGS SHOWN HEREON ARE BASED UPON THE PLAT OF THE NATIONAL - FIRST PLAT, A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI.
5. THIS SURVEY DOES NOT REFLECT ANY OF THE FOLLOWING WHICH WERE EITHER NOT REQUESTED OR FURNISHED BY THE CLIENT OR ARE NOT WITHIN THE SCOPE OF THE SERVICES PROVIDED BY A PROFESSIONAL SURVEYOR. THEREFORE, THIS SURVEYOR DOES NOT ACCEPT ANY LIABILITY SHOULD ANY OF THEM BE APPLICABLE TO THE SUBJECT REAL ESTATE: SUBSURFACE CONDITIONS, RESTRICTIVE COVENANTS, SUBDIVISION RESTRICTIONS, AND ZONING OR OTHER LAND USE REGULATIONS.
6. NO TITLE REPORT WAS PROVIDED BY THE CLIENT FOR THIS SURVEY.
7. THIS SURVEY IS BASED UPON RECORD DOCUMENTS, LEGAL DESCRIPTIONS, AND OTHER INFORMATION FURNISHED BY THE CLIENT PLUS OTHER INFORMATION KNOWN TO THIS SURVEYOR. THIS SURVEYOR HAS NO KNOWLEDGE OF ANY OTHER RECORD DOCUMENTS WHICH AFFECT THE SUBJECT REAL ESTATE.
8. THIS SURVEY MEETS OR EXCEEDS THE ACCURACY STANDARDS OF AN URBAN PROPERTY SURVEY AS DEFINED BY THE MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS.

DEDICATION:

THE UNDERSIGNED PROPRIETORS OF THE PROPERTY DESCRIBED HEREIN HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER AS SHOWN ON THIS PLAT AND SAID PROPERTY SHALL HEREAFTER BE KNOWN AS:

FINAL PLAT, LOT 9-A, THE NATIONAL - FIRST PLAT

EASEMENTS:

ALL EASEMENTS SHOWN HEREON HAVE BEEN PREVIOUSLY DEDICATED ON THE PLAT OF THE TOWNHOMES AT THE NATIONAL - 3RD PLAT, A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI.

STREETS:

THE STREETS SHOWN ON THIS PLAT AND NOT HERETOFORE DEDICATED TO PUBLIC USE ARE HEREBY SO DEDICATED.

COVENANTS AND RESTRICTIONS:

THE COVENANTS AND RESTRICTIONS RECORDED WITH THE TOWNHOMES AT THE NATIONAL - 3RD PLAT APPLY TO THIS PLAT.

IN WITNESS WHEREOF, DOUBLE EAGLE, LLC, HAS CAUSED THESE PRESENTS TO BE EXECUTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2016.

OWNERS LOT 9  
 OWNERS PART NW 1/4 SECTION 22 & PART OF TRACT "0"  
 (NATIONAL RESIDENTIAL DEV. CO.)

EDWARD STEVENS      KIMBERLY STEVENS      DALE BROOK, MANAGING MEMBER

STATE OF MISSOURI )  
 ) SS:  
 COUNTY OF \_\_\_\_\_

BE IT REMEMBERED THAT ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2016, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, CAME DALE BROOK, TO ME PERSONALLY KNOWN, WHO BEING BY ME DULY SWORN, DID SAY THAT HE IS THE CO-MANAGER OF THE NATIONAL RESIDENTIAL DEVELOPMENT COMPANY AND ACKNOWLEDGED SAID INSTRUMENT TO BE THE FREE ACT AND DEED OF SAID NATIONAL RESIDENTIAL DEVELOPMENT COMPANY; AND EDWARD AND KIMBERLY STEVENS, INDIVIDUAL OWNERS OF LOT 9, AND THAT SAID INSTRUMENT WAS SIGNED AND SEALED ON BEHALF OF SAID COMPANY AND SAID INDIVIDUALS.

IN WITNESS WHEREOF, I HAVE HEREBY SET MY HAND AND AFFIXED MY NOTARIAL SEAL IN THE DATE HEREIN LAST ABOVE WRITTEN.

NOTARY PUBLIC      MY COMMISSION EXPIRES: \_\_\_\_\_

CITY OF PARKVILLE, MISSOURI  
 THIS IS TO CERTIFY THAT THIS FINAL PLAT, LOT 9-A, THE NATIONAL - FIRST PLAT WAS SUBMITTED TO, CONSIDERED AND APPROVED BY THE PARKVILLE BOARD OF ALDERMAN THIS DAY OF \_\_\_\_\_ 2016 VIA ORDINANCE # \_\_\_\_\_

NANNETTE K. JOHNSTON, MAYOR      MELISSA McCHESNEY, CITY CLERK

SURVEYOR'S CERTIFICATION

I HEREBY CERTIFY THAT WE HAVE MADE A SURVEY OF THE PREMISES HEREIN DESCRIBED WHICH MEET OR EXCEED THE CURRENT MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS AS JOINTLY ESTABLISHED BY THE MISSOURI DEPARTMENT OF NATURAL RESOURCES, DIVISION OF GEOLOGY AND LAND SURVEY AND THE MISSOURI BOARD FOR ARCHITECTS, PROFESSIONAL ENGINEERS, PROFESSIONAL LAND SURVEYORS AND LANDSCAPE ARCHITECTS, AND THAT THE RESULTS OF SAID SURVEY ARE REPRESENTED ON THIS DRAWING TO THE BEST OF MY PROFESSIONAL KNOWLEDGE AND BELIEF.

*Robert G. Young*  
 ROBERT G. YOUNG, PLAT # 2007000089  
 MISSOURI PROFESSIONAL LAND SURVEYOR

04/05/2016  
 DATE

IF THE SURVEYOR'S SEAL IS NOT SHOWN IN COLOR, THEN THE SURVEY IS A COPY THAT SHOULD BE ASSUMED TO CONTAIN UNAUTHORIZED ALTERATIONS. THE CERTIFICATION CONTAINED ON THIS DOCUMENT SHALL NOT APPLY.

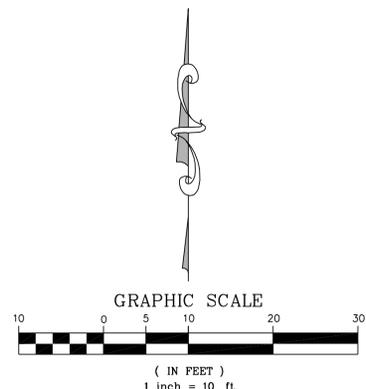
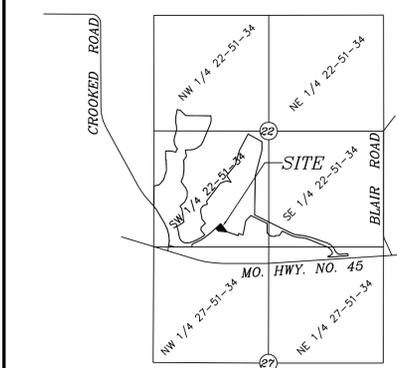
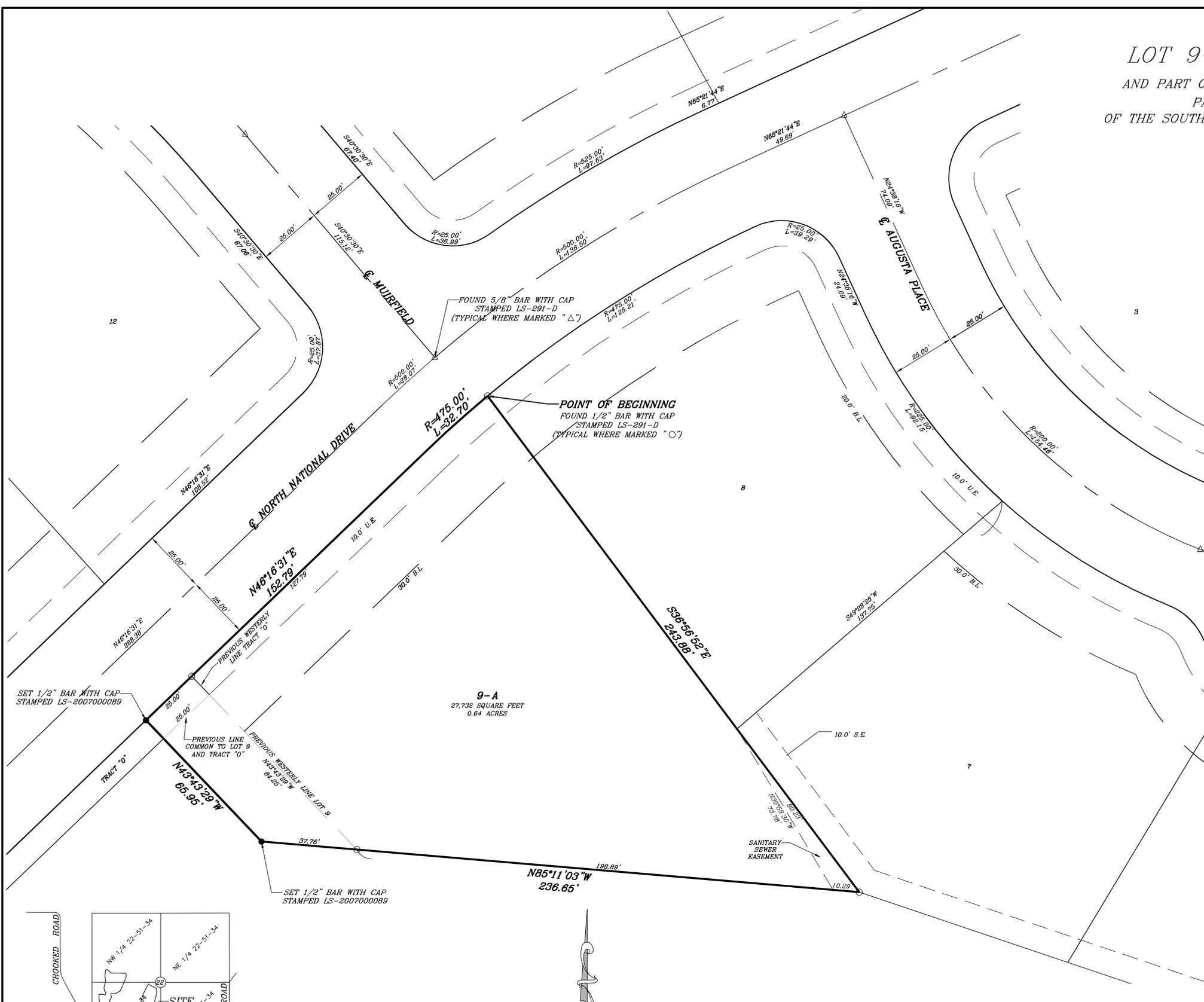
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**R.L. Buford & Associates, LLC**  
 LAND SURVEYING - DEVELOPMENT CONSULTANTS

P.O. BOX 14069, PARKVILLE, MO. 64152 (816) 741-6152

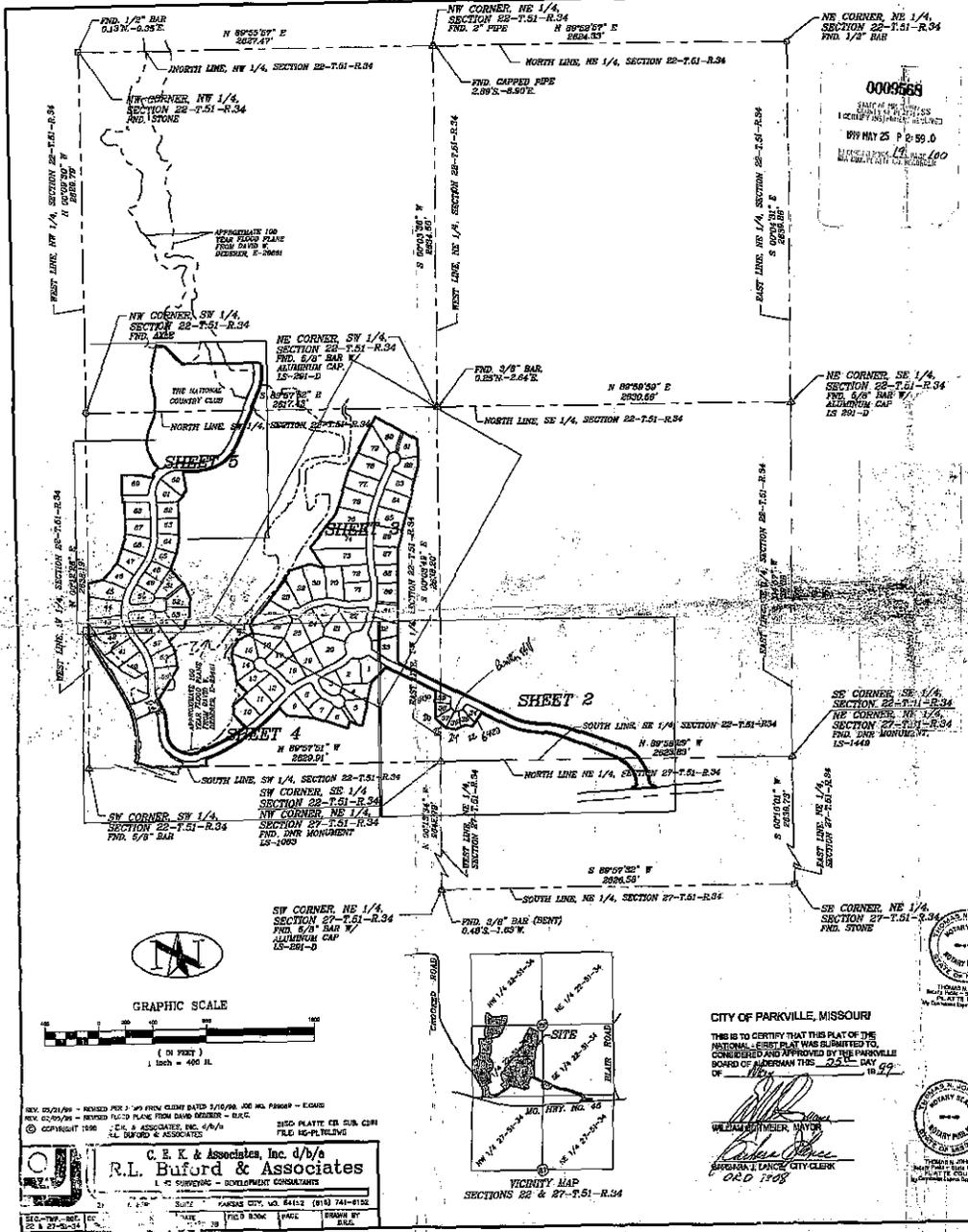
FOR	THE NATIONAL	SEC.-TWP.-RGE.	COUNTY	JOB NO.
		22-51-34	PLATTE	P-16069
		DATE	FIELD BOOK & PAGE	
		04/28/2016	LOOSE LEAF	

LOT SPLIT      DRAWN BY ABH



VICINITY MAP  
 SECTIONS 22 & 27 - T.51 - R.34

FINAL PLAT  
**THE NATIONAL FIRST PLAT**  
 LOTS 1-89 & TRACTS A-X  
 A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI  
 SEC. 22 & 27, TWP. 51N., RGE. 34W.  
 SHEET 1 OF 5



**SURVEY NOTES:**

1. THE FOLLOWING STANDARD MONUMENTATION HAS BEEN SET AT THE NOTED LOCATIONS UNLESS OTHERWISE NOTED ON THIS DRAWING:  
 SEMI-PERMANENT MONUMENTATIONS  
 1" ROUND BAR WITH PLASTIC CAP STAMPED "S.S. 05-07-87"  
 AT ALL LOT CORNERS AND OTHER CORNERS MARKED "A"  
 PERMANENT MONUMENTATIONS  
 2" ROUND BAR WITH ALUMINUM CAP STAMPED "S.S. 05-07-87"  
 AT ALL BOUNDARY CORNERS AND OTHER CORNERS MARKED "A"
2. THE POSITION OF EXISTING MONUMENTATION AS INDICATED BY AN "O" OR "X" OR "1" IF AND THE TRUE CORNER IS IN DIFFERENCE IN COORDINATES OR AT RIGHT ANGLES TO THE PROPERTY LINE AT THE NOTED DISTANCE FROM THE NEAREST BOUNDARY CORNER.
3. THE SOURCE OF THE DESCRIPTION USED FOR THIS SURVEY WAS DERIVED FROM A WARRANTY DEED RECORDED IN BOOK 727 AT PAGE 146 AT THE PLATTE COUNTY RECORDER'S OFFICE.
4. THE BEARINGS SHOWN HEREON ARE BASED UPON THE MISSOURI COORDINATE SYSTEM (S.M. WESTERN ZONE, AT KANSAS CITY METRO CONTROL WORKMANT PLAN 15-PL-15 (1980 ADJUSTMENT)).
5. THIS SURVEY MEETS OR EXCEEDS THE ACCURACY STANDARDS OF AN URBAN PROPERTY SURVEY AS DEFINED BY THE MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS.

**DEDICATION:**  
 THE UNDERSIGNED PROPRIETORS OF THE PROPERTY DESCRIBED HEREIN HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER AS SHOWN ON THIS PLAT AND SAID PROPERTY SHALL HEREAFTER BE DESIGNATED AS

**THE NATIONAL - FIRST PLAT**

**EASEMENTS:**  
 AN EASEMENT OR LICENSE IS HEREBY GRANTED TO PARKVILLE, MISSOURI TO LOCATE, CONSTRUCT AND MAINTAIN AND TO AUTHORIZE THE LOCATION, CONSTRUCTION AND MAINTENANCE OF POLES, WIRES, CONDUITS OR STRUCTURES FOR WATER, GAS, SANITARY SEWERS, ELECTRICITY, TELEPHONE, CABLE TV, OR ANY OTHER NECESSARY PUBLIC UTILITY SERVICES OVER ANY OR ALL OF THE LOTS, TRACTS OR UNDER THOSE AREAS OUTLINED AND DESIGNATED ON THIS PLAT AS "UTILITY EASEMENTS" OR "A" AND FOR SYSTEM SERVICES AND SURFACE DRAINAGE CHANNELS UNDER, OVER OR UNDER THE AREAS OUTLINED AND DESIGNATED AS "DRAINAGE EASEMENTS" OR "B" AND FOR SANITARY SEWERS, OVER OR UNDER THESE AREAS OUTLINED AND DESIGNATED AS "SANITARY SEWERS EASEMENTS" OR "C". ANY EASEMENT LABELLED FOR A SPECIFIC USE SHALL BE RESTRICTED TO THAT USE.

**STREETS:**  
 THE STREETS SHOWN ON THIS PLAT AND NOT NECESSARILY DEDICATED TO PUBLIC USE ARE HEREBY SO DEDICATED.

**BUILDING LINES:**  
 BUILDING LINES (OR BACK LINES) ARE HEREBY ESTABLISHED AS SHOWN ON THIS PLAT, AND NO BUILDINGS OR STRUCTURES SHALL BE BUILT ON OTHERWISE LOCATED BETWEEN THE FRONT AND REAR OR SIDE STREET LINES.

**IN TESTIMONY WHEREOF:**

FOR RIVER PARK GOLF, L.L.C.  
 JAMES R. WATSON, MANAGING DIRECTOR  
 JAMES S. ALLEN, JR., MANAGING DIRECTOR

FOR NATIONAL GOLF OF KANSAS CITY, L.L.C.  
 JAMES R. WATSON, MANAGING DIRECTOR  
 JAMES S. ALLEN, JR., MANAGING DIRECTOR

**NOTARY CERTIFICATION:**  
 STATE OF MO  
 COUNTY OF PLATTE

BE IT REMEMBERED THAT ON THIS 25th DAY OF MAY, 1994, BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, APPEARED JAMES R. WATSON AND JAMES S. ALLEN, JR., TO ME KNOWN TO BE THE PERSONS DESCRIBED HEREIN AND WHO BECAME FULLY SWORN BY ME, DID ACKNOWLEDGE THAT THEY ARE THE MANAGING DIRECTORS OF SAID RIVER PARK GOLF, L.L.C. AND THAT THIS INSTRUMENT WAS SIGNED ON BEHALF OF AND IS THE FREE ACT AND DEED OF SAID COMPANY.

IN WITNESS WHEREOF:  
 MY COMMISSION EXPIRES 12-20-2002  
 NOTARY PUBLIC

**NOTARY CERTIFICATION:**  
 STATE OF MO  
 COUNTY OF PLATTE

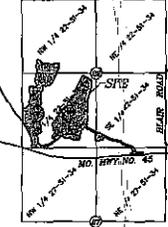
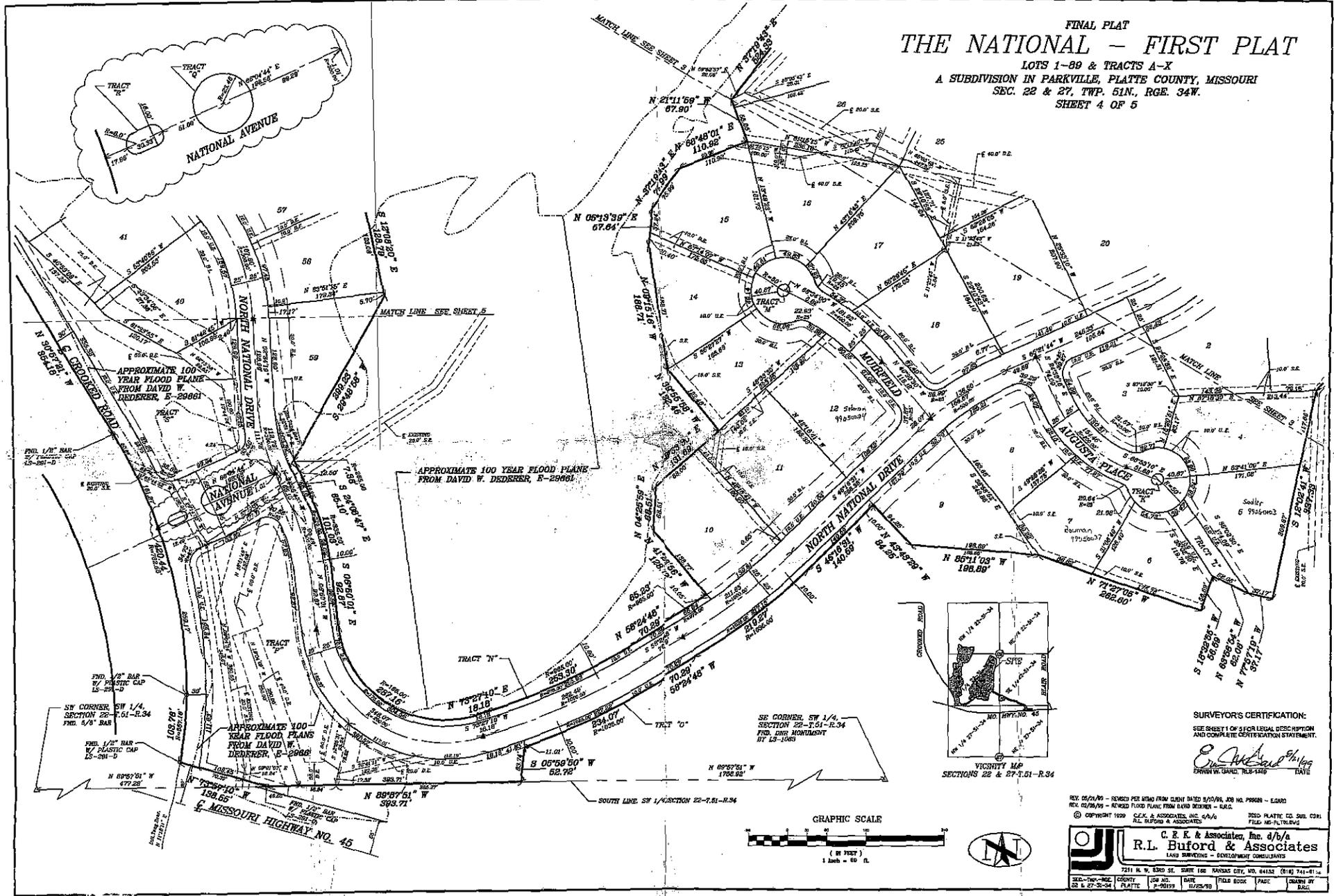
BE IT REMEMBERED THAT ON THIS 25th DAY OF MAY, 1994, BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, APPEARED JAMES R. WATSON AND JAMES S. ALLEN, JR., TO ME KNOWN TO BE THE PERSONS DESCRIBED HEREIN AND WHO BECAME FULLY SWORN BY ME, DID ACKNOWLEDGE THAT THEY ARE THE MANAGING DIRECTORS OF SAID NATIONAL GOLF CLUB OF KANSAS CITY, L.L.C. AND THAT THIS INSTRUMENT WAS SIGNED ON BEHALF OF AND IS THE FREE ACT AND DEED OF SAID COMPANY.

IN WITNESS WHEREOF:  
 MY COMMISSION EXPIRES 12-20-2002  
 NOTARY PUBLIC

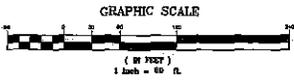
**PROPERTY DESCRIPTION:**  
 CONTAINING 3,818.87 SQ. FT. OR 0.087343 ACRES

A TRACT OF LAND SITUATED IN SECTION 22, T.51-N. & R.34-W. PARCELS 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 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FINAL PLAT  
**THE NATIONAL - FIRST PLAT**  
 LOTS 1-89 & TRACTS A-X  
 A SUBDIVISION IN PARKVILLE, PLATTE COUNTY, MISSOURI  
 SEC. 22 & 27, TWP. 51N., RGE. 34W.  
 SHEET 4 OF 5



**SURVEYOR'S CERTIFICATION:**  
 SEE SHEET 1 OF 5 FOR LEGAL DESCRIPTION  
 AND COMPLETE CERTIFICATION STATEMENT.  
*E. R. K. & Associates, Inc.*  
 EDWIN W. SAUNDERS, L.S. 1242



REV. 05/21/90 - ROUNDED PER MEAS FROM CLIENT DATED 8/10/94. JOB NO. P9898 - LEARD  
 REV. 02/09/99 - REVISED FLOOD PLANS FROM HANS DEDERER - L.S. 1242  
 © COPYRIGHT 1999 C.E.K. & ASSOCIATES, INC. 04/99  
 R.L. BUFORD & ASSOCIATES, INC. 04/99  
 3000 PLATTE CO. BLDG. CORP.  
 FILED NO. PLTR 014/04

**C. E. K. & Associates, Inc. d/b/a**  
**R.L. Buford & Associates**  
 LAND SURVEYING - DEVELOPMENT CONSULTANTS

2211 N. W. 53RD ST. SUITE 100 HANCOCK CITY, MO. 64116 (816) 741-4141

SEC. 22-27-35-04	COUNTY	JOB NO.	DATE	FIELD BOOK	PAGE	DRAWN BY
PLATTE		P-98199	11/28/99			ELC

## **CITY OF PARKVILLE**

### **Policy Report**

DATE: Thursday, May 12, 2016

PREPARED BY:  
Stephen Lachky, AICP  
Community Development Director

REVIEWED BY:  
Lauren Palmer  
City Administrator

ISSUE:

Approve the first reading of an ordinance to approve the Thousand Oaks 20<sup>th</sup> Plat – Final Plat. Case No. PZ16-06; David Barth, Forest Park Development Company of Kansas City, LLC applicant.

BACKGROUND:

The application (Case No. PZ16-06) proposes a final plat for 32 single-family lots and additional open space tracts consisting of 14.56 acres, more or less within 28.33 acres, more or less (see Attachment 3). The property is located east of the southeast corner of the intersection of Brink-Myer Road (north/south alignment) with Brink-Myer Road (east/west alignment). The property is bound by the Thousand Oaks 12<sup>th</sup> Plat to the south and the Thousand Oaks 10<sup>th</sup> Plat and Thousand Oaks 11<sup>th</sup> Plat on the east. The final plat proposes new lots on extensions of two existing cul-de-sacs – Meyers Circle in the Thousand Oaks 10<sup>th</sup> Plat and NW 66<sup>th</sup> Terrace in Thousand Oaks 11<sup>th</sup> Plat. The preliminary plat for Thousand Oaks West (Case No. PZ15-14) was approved by the Planning and Zoning Commission, subject to conditions recommended by staff on June 9, 2015. The final plat includes only minor changes from the approved preliminary plat.

Staff reviewed the final plat application against the Parkville Municipal Code, including the subdivision regulations, R-3 district regulations, adequate utilities, grading and drainage, park land dedication, and public improvements. The application was also reviewed against the previously approved preliminary plat for Thousand Oaks West, to be platted as the Thousand Oaks 20<sup>th</sup> Plat and Thousand Oaks 21<sup>st</sup> Plat, and final plat documents submitted by the applicant. Staff's analysis presented to the Planning and Zoning Commission on May 10, 2016, is included as Attachment 5. Staff concluded the final plat meets all applicable zoning standards, subdivision regulations and requirements; with the exception of the drainage, stormwater and engineering standards (pending final review of engineering drawings), and is consistent with prior approvals.

Parkville Municipal Code Section 505.220 requires the dedication of park land or acceptance of cash in lieu of a park land dedication (with approval by the Board of Aldermen). The Code requires 0.0222 acres (967.03 square feet) of park land per single-family residential lot, or an amount equal to the required park land dedication multiplied by seven thousand dollars (\$7,000) per acre. The final plat includes 32 single-family lots, requiring a dedication of 0.7104 acres (30,945.02 square feet) of park land or \$4,972.80 in lieu of dedication. Primary considerations for acceptance of park land will be whether the park land provides a public benefit and whether adequate resources exist to maintain the land and any associated improvements. Staff determined maintenance of the park land and any associated improvements on the land would strain existing City resources — specifically funding for maintenance and the Public Works Department and operations staff — due to the location of the park land within city limits and distance from operations facilities. Furthermore, the Planning and Zoning Commission

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determined dedication of park land was not appropriate for this area since the City's comprehensive plan does not identify this area for parks and open space system expansion, and the existing topography of the area is not conducive for a future park. Additionally, Platte County Parks & Recreation said the park land area had the potential to be a trailhead for its county system in the future, but identified higher priorities for the county parks and trails system to the west along the Brush Creek corridor. The applicant acknowledged he would prefer and be willing to pay the cash in lieu of dedication.

Parkville Municipal Code Section 505.090 requires four (4) foot sidewalks along one side of all collector streets, including Brink-Myers Road. In conversations with staff, the applicant indicated difficulty of doing so on the Thousand Oaks – 20<sup>th</sup> Plat, Final Plat due to existing topography. The applicant's preference is to construct a trail as part of Phase 21, west of the 20th Plat, as a reasonable alternative to accomplish the intent of the Code. This request was approved by the Planning and Zoning Commission (by a vote of 8-0) as a modification of the requirements, variance or waiver in accordance with the procedures listed in Parkville Municipal Code sections 505.310 and 505.320.

**BUDGET IMPACT:**

With the exception of application and permit fees and any incremental increases from real estate and personal property taxes, there is no budgetary impact.

**ALTERNATIVES:**

1. Approve first reading of the ordinance approving the final plat as submitted.
2. Approve first reading, subject to changes directed by the Board of Aldermen.
3. Deny the final plat.
4. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends that the Board of Aldermen approve first reading of the ordinance, subject to the following conditions, prior to the final plat being recorded:

- Confirmation of final plan approval, with or without conditions, from the following utility service providers: Platte County Regional Sewer District (PCRS), Missouri American Water (MoAM), Southern Platte Fire Protection District (SPFPD) and Kansas City Power & Light (KCP&L).
  - Developer provides the City \$4,972.80 in lieu of parkland dedication as required by Parkville Municipal Code Section 505.220.
  - Developer provides the City \$12,846.62 for public improvement permit fee as required by Parkville Municipal Code Section 850.200.
  - Developer enters into a Right-of-Way Maintenance Agreement with the City that outlines the maintenance responsibilities for private improvements (e.g., street trees, monuments, sprinklers) within public right-of-way, including but not limited to Tract "B" within Myers Circle.
  - Construction of the trail as part of Phase 21 west of the 20<sup>th</sup> Plat.
  - Approval of a Final Storm Water Management Study by the Public Works Director, prior to the issuance of public improvement permits.
  - Approval of detailed drawings and engineering calculations associated with the street and storm sewer improvements by the Public Works Director, prior to the issuance of public improvement permits.
  - Approval of additional utility improvement plans (as required) by the Public Works Director.
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- Any additional agreements, easements, and bonds associated with the construction of storm water detention and storm water treatment facilities as required by the Public Works Director, prior to the issuance of public improvement permits.

**PLANNING COMMISSION RECOMMENDATION:**

The Planning and Zoning Commission considered the application at the May 10, 2016, meeting. Staff notified members of the public who attended the meeting or provided comments for the rezoning and preliminary plat on June 9, 2015. One member of the public attended and provided comments regarding this application on May 10, specifically the landscaping amenities to be provided around Myers Circle and NW 66<sup>th</sup> Terrace. The Commission approved (by a vote of 8-0) a modification of the requirements, variance or waiver in accordance with the procedures listed in Parkville Municipal Code sections 505.310 and 505.320 for the construction of a trail as part of Phase 21, west of the 20<sup>th</sup> Plat, as a reasonable alternative to accomplish the intent of Section 505.090, specifically the requirement of four (4) foot sidewalks along one side of all collector streets, including Brink-Myer Road.

The Planning and Zoning Commission concurred with staff conclusions and recommendations. The Commission recommended approval of the final plat (by a vote of 8-0), subject to conditions recommended by staff, with the removal of the condition that the developer provide the City Tract "A" (2.55 acres) as park land dedication, and the addition of the condition that the developer provide the City \$4,972.80 in lieu of park land dedication. Items considered by the Commission for their recommendation are attached.

**POLICY:**

Parkville Municipal Code Section 505.220: Park Land Dedication requires the dedication of park land or acceptance of cash in lieu of a park land dedication (with approval by the Board of Aldermen). The code requires 0.0222 acres (967.03 square feet) of park land per single-family residential lot, or an amount equal to the required park land dedication multiplied by seven thousand dollars (\$7,000) per acre, less a credit that any land actually dedicated for park purposes bears to the Required Park Land Dedication. Per the Municipal Code, the Board of Aldermen must accept the park land or cash in lieu of park land prior to approval of the final plat.

Parkville Municipal Code Section 850.200: Subdivision Fees requires an improvement permit fee necessary to offset City services provided and shall be used to offset expenses including, but not limited to, software, mapping of improvements, consulting services, standards guides, plan review, guiding utilities, improvement inspections, third (3rd) party testing, staffing and other expenses related to provision of adequate infrastructure services. The improvement fee shall be paid as follows: Twenty-six dollars forty-nine cents (\$26.49) per one thousand (1,000) square feet of platted residential lot area and nineteen dollars sixty-eight cents (\$19.68) per one thousand (1,000) square feet of platted non-residential lot area. This fee is based on one and one-half percent (1.5%) of the estimated value of improvements, including public and private streets, public storm sewers and public sanitary sewers, per one thousand (1,000) square feet of lot area in the City of Parkville as of the effective date of this Section (August 19, 2006).

Parkville Municipal Code Section 505.310: Modifications states where in the case of a particular proposed subdivision, it can be shown that strict compliance with the requirements of the subdivision regulations would result in extraordinary hardship to the subdivider because of unusual topography or other such non-self-inflicted condition, or that these conditions would result in inhibiting the achievement of the objectives of the subdivision regulations, the Board of Aldermen may vary, modify, or waive the requirements so that substantial justice may be done and the public interest secured; provided, that such variance, modification, or waiver will not have the effect of nullifying the intent and purpose of these regulations or interfering with

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carrying out the Comprehensive Plan of the City of Parkville. Furthermore, Parkville Municipal Code Section 505.320: Variance and Waivers states that such variance and waivers may be granted only by the affirmative vote of three-fourths (3/4) of the members of the City Planning Commission.

Per Parkville Municipal Code Section 505.030, all plats must be approved by the Board of Aldermen prior to recording. The Board of Aldermen must approve two readings of the ordinance to become effective. Rule 5, *Agendas*, of the Board's adopted Rules of Order, states "*The first reading of an ordinance will be read on the action agenda and the second and final reading will be read the next subsequent meeting on the consent agenda, unless the item is a time-sensitive matter in which it may be approved during the same meeting. If authorized by the City Administrator, the first reading of an ordinance may be included as part of the consent agenda.*"

**SUGGESTED MOTION:**

I move to approve Bill No. 2876, an ordinance approving the Thousand Oaks 20<sup>th</sup> Plat – Final Plat, a subdivision in the City of Parkville, Platte County, Missouri, on first reading and postpone the second reading to June 7, 2016.

**ATTACHMENTS:**

1. Ordinance – Thousand Oaks – 20<sup>th</sup> Plat, Final Plat
2. Application PZ16-06
3. Thousand Oaks – 20<sup>th</sup> Plat, Final Plat (3 sheets) prepared by Aylett Survey & Engineering Company dated April 28, 2016.
4. Concept Plan for landscaping amenities to be provided around Myers Circle and NW 66<sup>th</sup> Terrace.
5. May 10, 2015 Staff Analysis to the Planning and Zoning Commission
6. April 29, 2016 Staff Analysis from Public Works Director, Alysen Abel
7. April 29, 2016 Correspondence to Interested Parties

**ADDITIONAL EXHIBITS BY REFERENCE:\***

1. Minutes of the May 10, 2016 Planning and Zoning Commission meeting (by reference)
2. Parkville Zoning Code in its entirety - <http://www.ecode360.com/PA3395-DIV-05>
3. Parkville Master Plan - <http://parkvillemo.gov/departments/community-development-department/master-plan/>

\*Copies on file at Parkville City Hall and available on request

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**AN ORDINANCE APPROVING THOUSAND OAKS – 20TH PLAT, FINAL PLAT, A SUBDIVISION IN THE CITY OF PARKVILLE, PLATTE COUNTY, MISSOURI**

WHEREAS, David Barth of Forest Park Development Company of Kansas City, LLC submitted an application for a preliminary plat of Thousand Oaks West, 34 single-family units on 43.29 acres (Case No. PZ15-14); and

WHEREAS, following a public hearing on June 9, 2015, at Parkville City Hall, the Planning and Zoning Commission recommended unanimous approval of the preliminary plat application of Thousand Oaks West (Case No. PZ15-14), subject to conditions, by a vote of 7-0; and

WHEREAS, by application PZ16-06, David Barth of Forest Park Development Company of Kansas City, LLC, petitioned to final plat of the Thousand Oaks – 20<sup>th</sup> Plat, Final Plat, a Subdivision in the City of Parkville, Platte County, Missouri, attached hereto and incorporated herein by reference as Exhibit A; and

WHEREAS, the final plat of the Thousand Oaks – 20<sup>th</sup> Plat proposes 32 single-family lots and additional open space tracts (14.56 acres), more or less, within 28.33 acres of land; and

WHEREAS, the final plat of the Thousand Oaks – 20<sup>th</sup> Plat was reviewed against the Parkville Municipal Code, including the subdivision regulations and the “R-3” Single-Family Residential District Regulations, and the proposed plat meets all applicable requirements and is consistent with previously approved plans and plats; and

WHEREAS, on May 10, 2016, the Planning and Zoning Commission recommended unanimous approval of the final plat application for the Thousand Oaks – 20<sup>th</sup> Plat (Case No. PZ16-06), subject to conditions, by a vote of 8-0; and

WHEREAS, additional City review and approval of drainage, stormwater and detention, and engineering standards and other considerations need to be met prior to the final plat being recorded by the Platte County, MO Recorder’s Office; and

WHEREAS, the applicant agrees to the Board of Aldermen’s conditions of approval, prior to the final plat being recorded, including but not limited to, providing the City of Parkville \$4,972.80 in lieu of park land dedication requirements and \$12,846.62 for improvement permit fee requirements.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PARKVILLE, MISSOURI, AS FOLLOWS:

**SECTION 1.** The Thousand Oaks – 20th Plat, Final Plat, a Subdivision in the City of Parkville, Platte County, Missouri, attached hereto and incorporated herein by reference as Exhibit A, is hereby approved, subject to conditions by the Board of Aldermen prior to the final plat being recorded, including but not limited to final review and approval of drainage, stormwater and detention, engineering standards and other considerations by the Public Works Director; the applicant providing the City of Parkville \$4,972.80 in lieu of park land dedication requirements; and the applicant providing the City of Parkville \$12,846.62 for public improvement permit fee requirements.

SECTION 2. The applicant accepts and agrees to enter into a Right-of-Way Maintenance Agreement with the City that outlines the maintenance responsibilities for private improvements within public right-of-way.

SECTION 3. The City hereby accepts and agrees to maintain City improvements in easements and public rights-of-ways, which are designated on the plat.

SECTION 4. The applicant, once all conditions by the Board of Aldermen have been met and acknowledged by the City of Parkville, is hereby directed to have the plat recorded in the office of the Platte County Recorder of Deeds following execution and is responsible for paying all recording fees.

SECTION 5. This ordinance shall be effective immediately upon its passage.

PASSED and APPROVED this 7<sup>th</sup> day of June 2016.

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Mayor Nanette K. Johnston

ATTESTED:

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City Clerk Melissa McChesney



COMMUNITY DEVELOPMENT  
 8880 Clark Avenue  
 Parkville, MO 64152  
 (816) 741-7676  
 (816) 741-0013 FAX

Application #: P216-06  
 Date Submitted: 3-4-16  
 Public Hearing: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

**Application for Final Plat**

**1. Applicant / Contact Information**

**Applicant(s)**  
 Name: FOREST PARK DEVELOPMENT  
 Address: 6019 N. 9 HWY.  
 City, State: PARKVILLE, MO 64152  
 Phone: 816-591-2550 Fax: \_\_\_\_\_  
 E-mail: dbarth@kc.rr.com  
**Engineer and/or surveyor(s) preparing plat**  
 Name: AYLETT SURVEY CO.  
 Address: 201 NW 72nd ST.  
 City, State: GLADSTONE, MO 64118  
 Phone: 816-436-0732 Fax: 816-436-0767  
 E-mail: jason@sams-survey.com

**Owner(s), if different from applicant**  
 Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 City, State: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 E-mail: \_\_\_\_\_  
**Contact Person**  
 Name: JASON ROBBINS  
 Address: \_\_\_\_\_  
 City, State: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 E-mail: \_\_\_\_\_

We, the undersigned, do hereby authorize the submittal of this application and associated documents and certify that all information contained therein is true and correct. We acknowledge that development in the City of Parkville is subject to the Municipal Code of the City of Parkville. We do hereby agree to abide by and comply with the above-mentioned codes, and further understand that any violations from the provisions of such or from the conditions as stated herein shall constitute cause for fines, punishments and revocation of approvals as applicable.

**Applicant's Signature** (Required) [Signature] <sup>FOREST PARK</sup> Date: 2/29/16  
**Property Owner's Signature** (Required) [Signature] <sup>FIRST PARK</sup> Date: 2/29/16

**2. Property Information**

Name and phase of plat: THOUSAND OAKS 20TH PLAT  
 Final plat in substantial conformance with approved preliminary plat? YES  
 If not, explain: \_\_\_\_\_

Zoning district: R-3 Anticipated uses: SINGLE FAMILY RES.  
 Acreage of this phase: 28.33 Number of lots: 33  
 Minimum lot size: 11,840 S.F. Density of development: 1.16 LOTS/ACRE

**3. Additional Factors affecting the project**

Please include other comments or factors relating to the proposed subdivision in an attached narrative.

**4. Public Improvements**

All public improvements must be designed to city standards and require approval, guarantees and permits prior to installation.

Improvement plans submitted and approved for:

Streets and access: \_\_\_\_\_  
Date approved

Length of new streets: \_\_\_\_\_

Surface material: \_\_\_\_\_ Maximum grade: \_\_\_\_\_

Sanitary sewer: \_\_\_\_\_  
Entity and date approved

Missouri Department of Natural Resources approval: \_\_\_\_\_  
Date approved

Water: \_\_\_\_\_  
Entity and date approved

Erosion and sediment control as per NPDES II: \_\_\_\_\_  
Date approved

Flood plain development permit (if required): \_\_\_\_\_  
Date approved

**5. Checklist of required submittals**

- Completed application, including plat with all required details and supporting data.
- Nonrefundable application fee of \$300.00 and \$5.00 per lot (minimum \$305.00). **\$465.00**
- Submit twelve (12) copies of the final plat (24" x 36" or larger) and any supporting documentation, and one electronic copy (pdf) of the same for initial review by city staff and utility and service providers. Note that prior to Planning Commission and Board of Aldermen consideration additional copies will be required.
- Authorization signature of the owner of record of the property to be platted.
- Copy of any covenants and/or deed restrictions to be recorded with the Plat.
- Executed deed of release for any right-of-way dedicated to the city.
- Guarantees in the form of performance bonds or other city approved instrument ensuring the satisfactory completion of public improvements. The maintenance period for public improvements is two (2) years.

**For City Use Only**

Application accepted as complete by: Kelly Yulich CO ASST. \_\_\_\_\_ Date 3/4/16

Application fee payment:  Check # 3707  M.O. \_\_\_\_\_  Cash

Final reimbursable costs paid (if applicable). Date of Action: \_\_\_\_\_

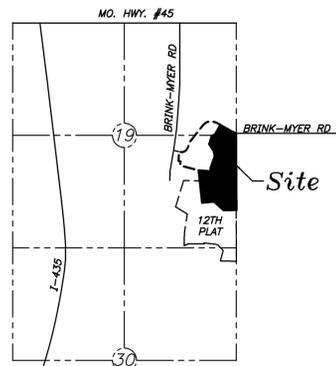
Planning Commission Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_  
Conditions if any: \_\_\_\_\_

Board of Aldermen Action:  Approved  Approved with Conditions  Denied Date of Action: \_\_\_\_\_  
Conditions if any: \_\_\_\_\_

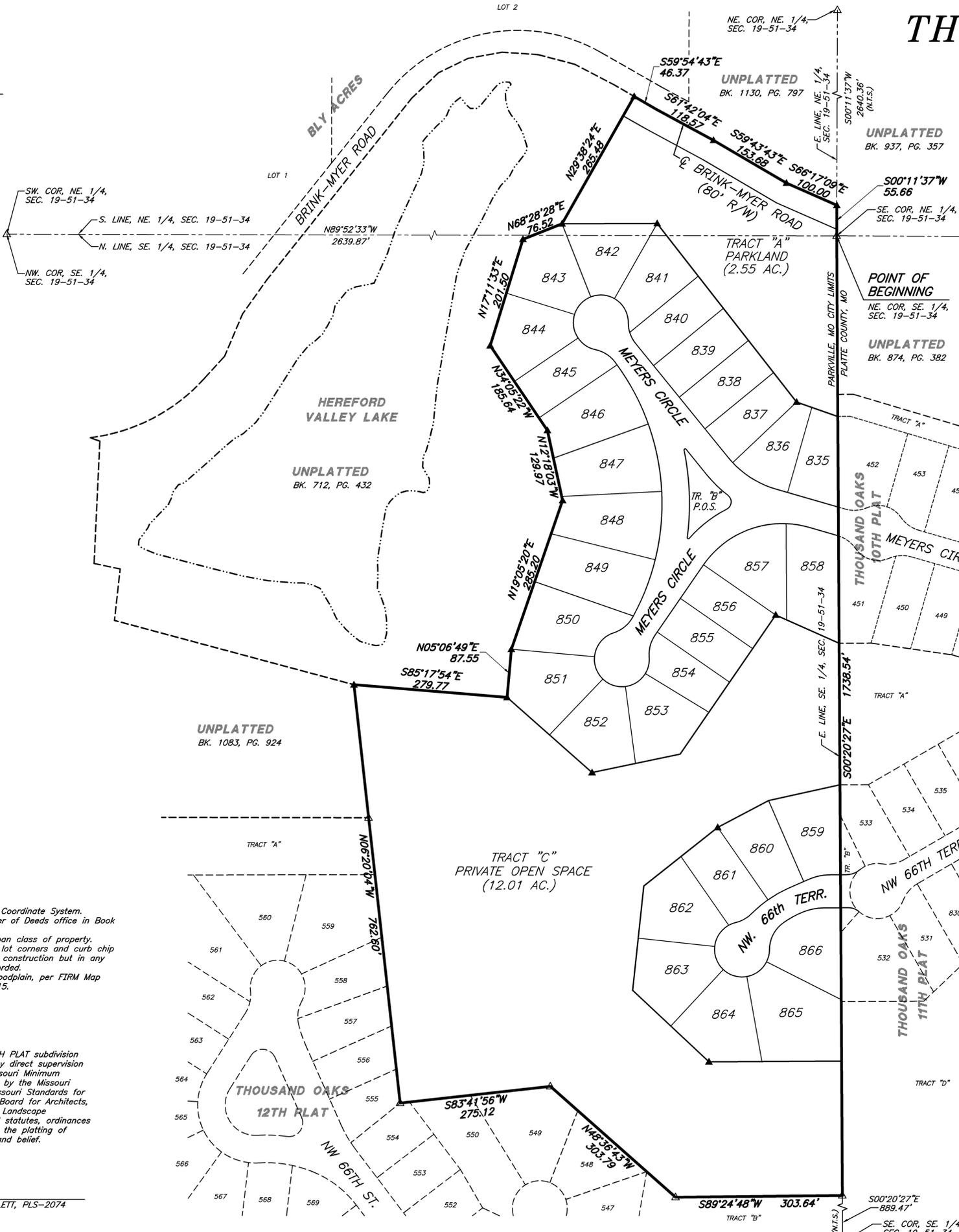
# THOUSAND OAKS – 20TH PLAT

## FINAL PLAT

### A Subdivision in the City of Parkville, Platte County, Missouri



SEC. 19-51-34  
Location Map



**DESCRIPTION:**  
All that part of the East Half of Section 19, Township 51, Range 34 in the City of Parkville, Platte County, Missouri, described as follows: Beginning at the Northeast corner of the Southeast Quarter of said Section 19; thence South 00 degrees 20 minutes 27 seconds East, along the East line of the Southeast Quarter of said Section 19, also being the West line of THOUSAND OAKS 10TH PLAT, a subdivision of land in Platte County, Missouri and its Northern prolongation thereof, also being the West line of THOUSAND OAKS 11TH PLAT, a subdivision of land in Platte County, Missouri, a distance of 1738.54 feet to the Northeast corner of THOUSAND OAKS 12TH PLAT, a subdivision of land in the City of Parkville, Platte County, Missouri; thence South 89 degrees 24 minutes 48 seconds West, along the North line of said THOUSAND OAKS 12TH PLAT, a distance of 303.64 feet; thence, continuing along said line, North 48 degrees 36 minutes 43 seconds West, a distance of 303.79 feet; thence, continuing along said line, South 83 degrees 41 minutes 56 seconds West, a distance of 275.12 feet; thence, continuing along said line and its Northern prolongation thereof, North 06 degrees 20 minutes 04 seconds West, a distance of 762.60 feet; thence South 85 degrees 17 minutes 54 seconds East, a distance of 279.77 feet; thence North 05 degrees 06 minutes 49 seconds East, a distance of 87.55 feet; thence North 19 degrees 05 minutes 20 seconds East, a distance of 285.20 feet; thence North 12 degrees 18 minutes 03 seconds West, a distance of 129.97 feet; thence North 34 degrees 05 minutes 22 seconds West, a distance of 185.64 feet; thence North 17 degrees 11 minutes 33 seconds East, a distance of 201.50 feet; thence North 68 degrees 28 minutes 28 seconds East, a distance of 76.52 feet; thence North 29 degrees 38 minutes 24 seconds East, a distance of 265.48 feet to a point in the centerline of Brink-Myer Road; thence South 59 degrees 54 minutes 43 seconds East, along said centerline, a distance of 46.37 feet; thence, continuing along said centerline, South 61 degrees 42 minutes 04 seconds East, a distance of 118.57 feet; thence, continuing along said centerline, South 59 degrees 43 minutes 43 seconds East, a distance of 153.88 feet; thence, continuing along said centerline, South 66 degrees 17 minutes 09 seconds East, a distance of 100.00 feet to a point on the East line of the Northeast Quarter of said Section 19; thence South 00 degrees 20 minutes 27 seconds West, along the East line of the Northeast Quarter of said Section 19, a distance of 55.66 feet to the Point of Beginning. Said tract of land contains 28.33 acres more or less.

**DEDICATION:** The undersigned proprietors of the tract of land described herein have caused the same to be subdivided in the manner as shown on the accompanying plat which subdivision shall hereafter be known as "THOUSAND OAKS – 20TH PLAT".

**STREETS:** Streets and Right of Ways shown on this plat and not heretofore dedicated to public use are hereby so dedicated.

**BUILDING LINES:** Building lines or setback lines are hereby so established as shown on the accompanying plat and no building or portion thereof shall be built between this line and the street line. Variance case number BZA04-35 was approved on October 20, 2004, which allowed a reduction of the side-yard setbacks in an R-3 District from 10 feet to 6.5 feet for the Thousand Oaks Estates development with the condition that there would be a 10 foot side yard setback requirement for any property abutting non Thousand Oaks property.

**EASEMENTS DEDICATION:** An easement is hereby granted to Parkville, Missouri, and to the utility companies franchised to operate in Parkville, Missouri, for the purpose of locating, constructing, operating and maintaining facilities for water, gas, electricity, sewage, telephone, cable TV and surface drainage including, but not limited to, underground pipes and conduits, pad mounted transformers, service pedestals, any or all of them upon, over, under and along the strips of land designated "Utility Easement" or "U/E". Where other easements are designed for a particular purpose, the use thereof shall be limited to that purpose only. All the above easements shall be kept free from any and all obstructions which would interfere with the construction or reconstruction and proper, safe and continuous maintenance of the aforesaid uses and specifically there shall not be built thereon or thereover any structure (except driveways, paved areas, grass, shrubs and fences) nor shall there be any obstruction to interfere with the agents and employees of Parkville, Missouri, and its franchised utilities from going upon said easement and as much of the adjoining lands as may be reasonably necessary in exercising the rights granted by the easements. No excavation or fill shall be made or operation of any kind or nature shall be performed which will reduce or increase the earth coverage over the utilities above stated or the appurtenances thereto without the written approval of the Director of Public Works, as to utility easements.

**DRAINAGE EASEMENTS:** An easement is hereby granted to Parkville, Missouri, for the purpose of locating, constructing, operating and maintaining facilities for stormwater drainage including, but not limited to, underground pipes and conduits, any or all of them upon, over, under and along the strips of land designated "Drainage Easement" or "D/E".

**SEWER EASEMENTS:** An easement or license is hereby granted to Platte County Regional Sewer District to locate, construct and maintain or authorize the location, construction and maintenance and use of sanitary sewer mains under and along the strips designated "Sewer Easement" or "S/E".

**RESTRICTIONS:** Covenants and restrictions have been filed simultaneously with this plat.

**PRIVATE OPEN SPACE:** Tracts B and C are reserved for Private Open space and are to be owned and maintained by the Homeowners Association.

**PARKLAND:** Tract A is hereby dedicated to the City of Parkville, Missouri for public use forever to be used for parks, trails or other recreational purposes and any and all purposes reasonably related thereof.

**IN TESTIMONY WHEREOF:** FOREST PARK DEVELOPMENT COMPANY OF KANSAS CITY, LLC, a Missouri Limited Liability Company, has by the authority of its Members caused this instrument to be executed by its Member this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

FOREST PARK DEVELOPMENT COMPANY OF KANSAS CITY, LLC

David Barth, Member

STATE OF MISSOURI } s.s.  
COUNTY OF \_\_\_\_\_

Be it remembered that on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me the undersigned Notary Public in and for the County and State above mentioned, came David Barth, Member of FOREST PARK DEVELOPMENT COMPANY OF KANSAS CITY, LLC, a Missouri Limited Liability Company, who is personally known to me and duly sworn did say that he executed this instrument as the free act and deed of said FOREST PARK DEVELOPMENT COMPANY OF KANSAS CITY, LLC and was signed by its authority, in testimony whereof.

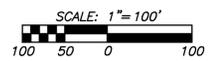
**IN TESTIMONY WHEREOF:** I have hereunto set my hand and affixed my notarial seal at my office in \_\_\_\_\_ County, Missouri, on the day and year last written.

My Commission Expires: \_\_\_\_\_ NOTARY PUBLIC

**BOARD OF ALDERMEN**  
City of Parkville, Missouri: This is to Certify that this plat of THOUSAND OAKS – 20TH PLAT, was duly submitted to and considered by and approved by the Board of Aldermen of Parkville, Missouri, by Ordinance No. \_\_\_\_\_ duly authenticated as passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

MAYOR: Nanette K. Johnston CITY CLERK: Melissa McChesney

- LEGEND:**  
R/W = Right of Way  
R = Radius  
I.T.B. = Initial Tangent Bearing  
DA = Delta Angle  
N.T.S. = Not to Scale  
BK. = Book  
PG. = Page  
P.O.S. = Private Open Space  
△ Denotes Existing Monument  
▲ Denotes Permanent Monument



- NOTES:**  
1. Bearing System is based on the Missouri State Plane Coordinate System.  
2. Parent tract is recorded at the Platte County Recorder of Deeds office in Book 712, Page 432 & Book 429, Page 76.  
3. This plat meets the accuracy requirements for an urban class of property.  
4. Permanent reference monument and semi-permanent lot corners and curb chip at lot line projections will be placed upon completion of construction but in any event, within twelve months after the plat has been recorded.  
5. This tract of land does not lie within a Regulatory Floodplain, per FIRM Map No. 29165C0360E, Panel 360 of 425, dated April 2, 2015.

I hereby state that the plat of THOUSAND OAKS – 20TH PLAT subdivision is based on an actual survey made by me or under my direct supervision and that said survey meets or exceeds the current Missouri Minimum Standards for Property Boundary Surveys as established by the Missouri Department of Agriculture, Land Survey Division, and Missouri Standards for Property Boundary Surveys, established by the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors and Landscape Architects. I further state that I have complied with all statutes, ordinances and regulations governing the practice of surveying and the plotting of subdivisions to the best of my professional knowledge and belief.

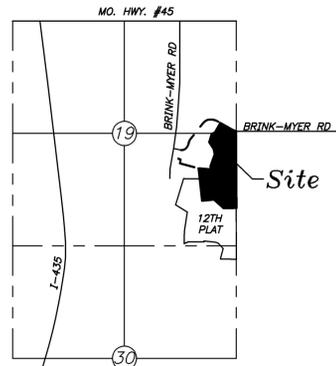
DATE: \_\_\_\_\_  
SAM A. AYLETT, PLS-2074

FINAL PLAT <b>THOUSAND OAKS – 20TH PLAT</b> PARKVILLE, PLATTE COUNTY, MISSOURI		Developer: <b>FOREST PARK DEVELOPMENT OF KANSAS CITY, LLC</b> 6014 N. HWY. 9 PARKVILLE, MO 64152
		AYLETT SURVEY & ENGINEERING COMPANY LAND SURVEYING ~ CIVIL ENGINEERING ~ LAND PLANNING 201 NW 72ND ST. ~ GLADSTONE, MO 64118 PH. (816) 436-0732 ~ FAX (816) 436-0767
Drawn By: JKR File Name: 49881FPA SEC: 19-51-34		SHEET 1 OF 3 Date: April 28, 2016 Job No: 49881

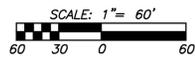
# THOUSAND OAKS - 20TH PLAT

## FINAL PLAT

A Subdivision in the City of Parkville,  
Platte County, Missouri



SEC. 19-51-34  
Location Map



**LEGEND:**

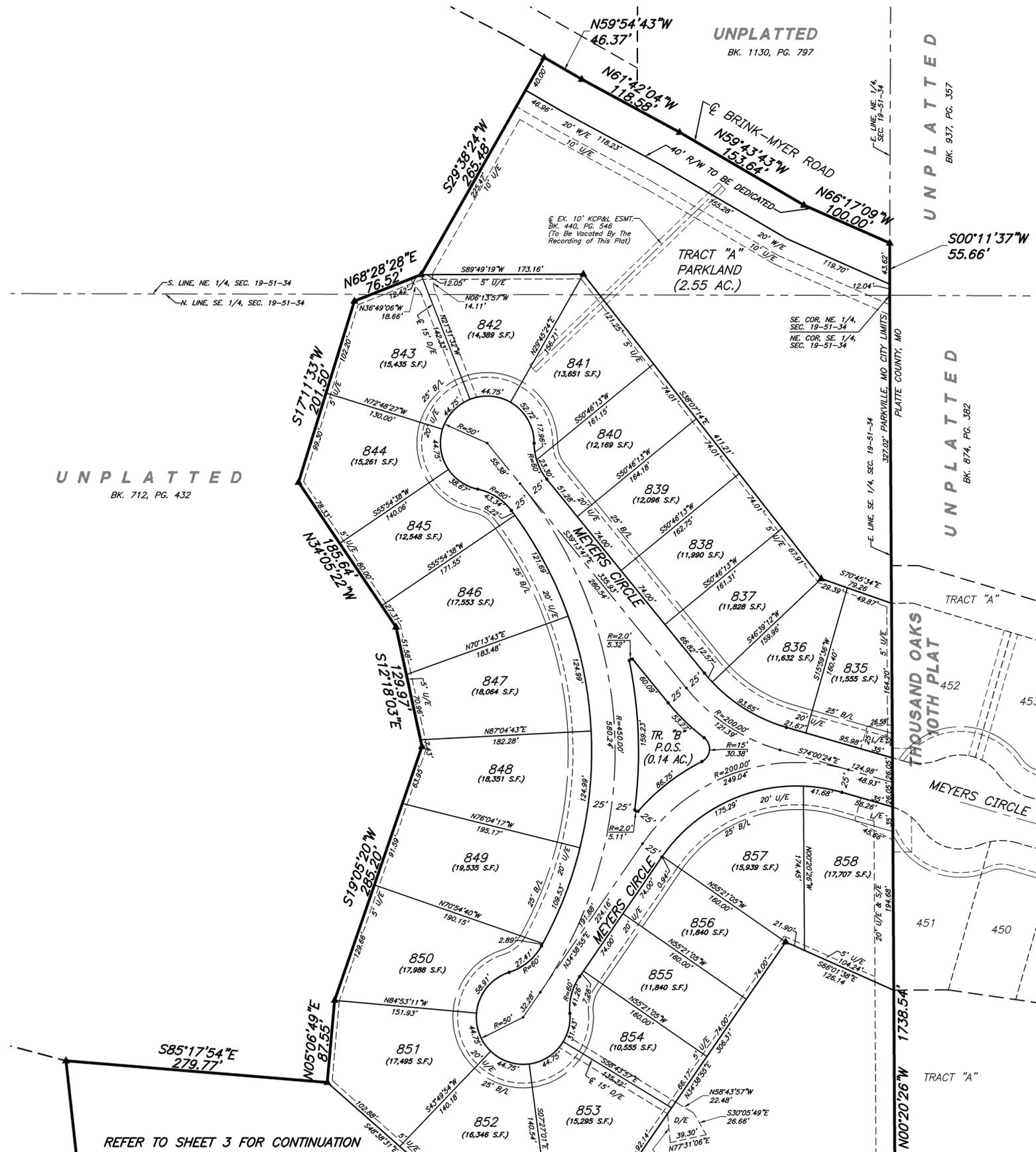
- R/W = Right of Way
- U/E = Utility Easement
- B/L = Building Line
- L/E = Landscape Easement
- D/E = Drainage Easement
- W/E = Water Line Easement
- R = Radius
- I.T.B. = Initial Tangent Bearing
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- N.T.S. = Not to Scale
- BK. = Book
- PG. = Page
- P.O.S. = Private Open Space
- △ Denotes Existing Monument
- ▲ Denotes Permanent Monument

UNPLATTED  
BK. 712, PG. 432

UNPLATTED  
BK. 1130, PG. 797

UNPLATTED  
BK. 937, PG. 357

UNPLATTED  
BK. 874, PG. 382



I hereby state that the plat of THOUSAND OAKS - 20TH PLAT subdivision is based on an actual survey made by me or under my direct supervision and that said survey meets or exceeds the current Missouri Minimum Standards for Property Boundary Surveys as established by the Missouri Department of Agriculture, Land Survey Division, and Missouri Standards for Property Boundary Surveys, established by the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors and Landscape Architects. I further state that I have complied with all statutes, ordinances and regulations governing the practice of surveying and the platting of subdivisions to the best of my professional knowledge and belief.

DATE: \_\_\_\_\_  
SAM A. AYLETT, PLS-2074

REFER TO SHEET 3 FOR CONTINUATION

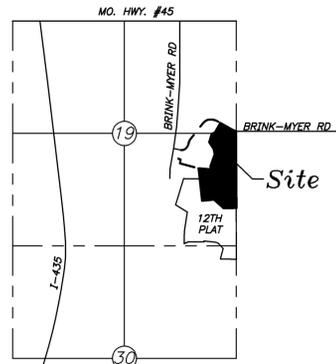
FINAL PLAT <b>THOUSAND OAKS - 20TH PLAT</b> PARKVILLE, PLATTE COUNTY, MISSOURI	
<p><b>AYLETT SURVEY &amp; ENGINEERING COMPANY</b>                  LAND SURVEYING ~ CIVIL ENGINEERING ~ LAND PLANNING                  201 NW 72ND ST. ~ GLADSTONE, MO 64118                  PH. (816) 436-0732 ~ FAX (816) 436-0767</p>	Developer: <b>FOREST PARK DEVELOPMENT OF KANSAS CITY, LLC</b> 6014 N. HWY. 9 PARKVILLE, MO 64152
<b>SHEET 2 OF 3</b>	
Drawn By: JKR	File Name: 49081FPB
SEC. 19-51-34	Date: April 28, 2016
Job No: 49881	

# THOUSAND OAKS - 20TH PLAT

## FINAL PLAT

A Subdivision in the City of Parkville,  
Platte County, Missouri

REFER TO SHEET 2 FOR CONTINUATION



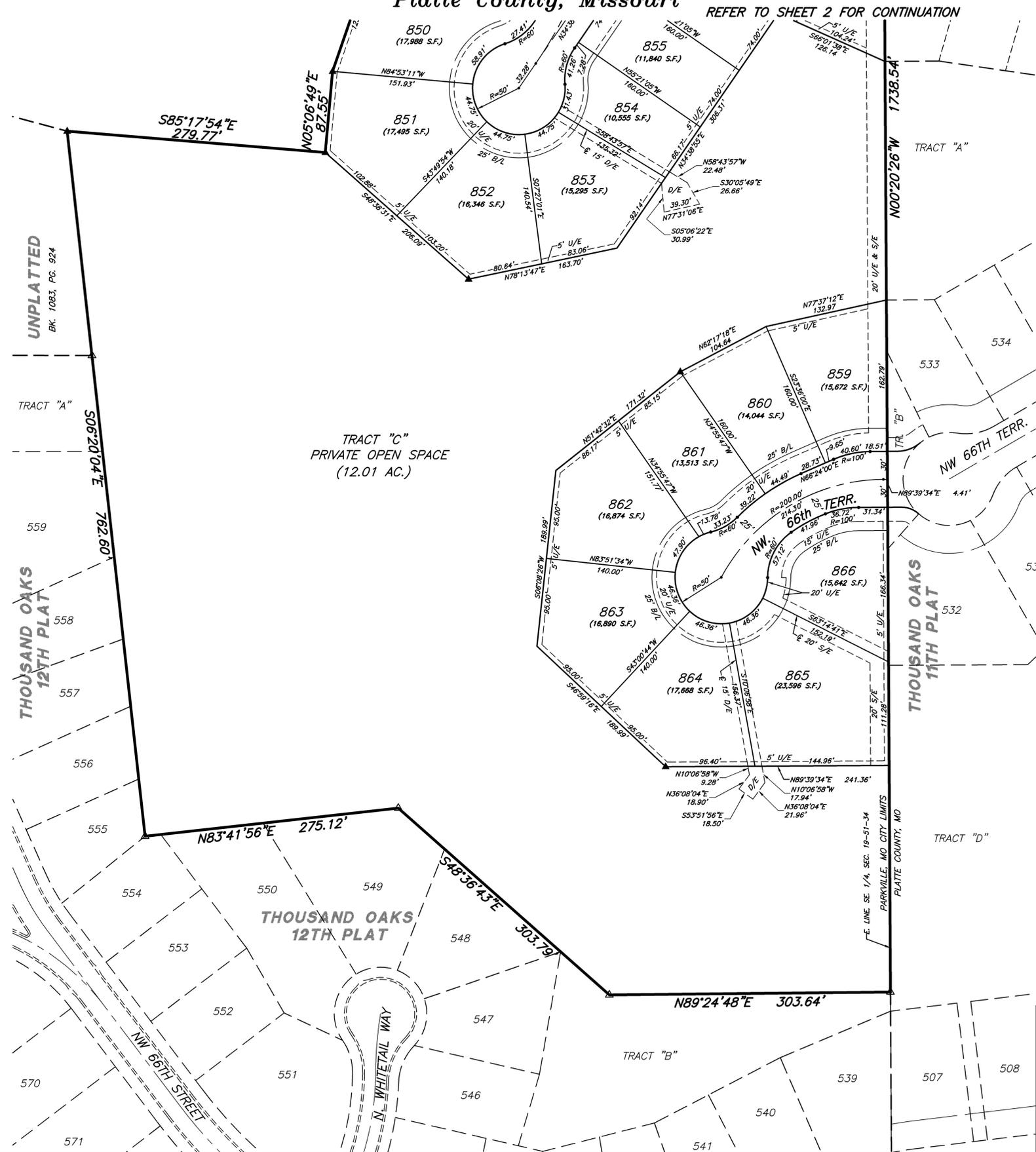
SEC. 19-51-34  
Location Map



SCALE: 1" = 60'  
60 30 0 60

**LEGEND:**

- R/W = Right of Way
- U/E = Utility Easement
- B/L = Building Line
- L/E = Landscape Easement
- D/E = Drainage Easement
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- △ Denotes Existing Monument
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I hereby state that the plat of THOUSAND OAKS - 20TH PLAT subdivision is based on an actual survey made by me or under my direct supervision and that said survey meets or exceeds the current Missouri Minimum Standards for Property Boundary Surveys as established by the Missouri Department of Agriculture, Land Survey Division, and Missouri Standards for Property Boundary Surveys, established by the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors and Landscape Architects. I further state that I have complied with all statutes, ordinances and regulations governing the practice of surveying and the platting of subdivisions to the best of my professional knowledge and belief.

DATE: \_\_\_\_\_  
SAM A. AYLETT, PLS-2074

FINAL PLAT <b>THOUSAND OAKS - 20TH PLAT</b> PARKVILLE, PLATTE COUNTY, MISSOURI	
<p><b>AYLETT SURVEY &amp; ENGINEERING COMPANY</b>                  LAND SURVEYING ~ CIVIL ENGINEERING ~ LAND PLANNING                  201 NW 72ND ST. ~ GLADSTONE, MO 64118                  PH. (816) 436-0732 ~ FAX (816) 436-0767</p>	Developer: <b>FOREST PARK DEVELOPMENT OF KANSAS CITY, LLC</b> 6014 N. HWY. 9 PARKVILLE, MO 64152
<b>SHEET 3 OF 3</b>	
Drawn By: JKR    File Name: 49081FPB    SEC. 19-51-34	Date: April 28, 2016    Job No: 49881





## Staff Analysis

Agenda Item: **5.A**

Proposal: Application for Thousand Oaks – 20<sup>th</sup> Plat, Final Plat, a Subdivision in the City of Parkville, Platte County, Missouri.

Case No: PZ16-06

Applicant: Forest Park Development Company LLC of Kansas City

Owner: Forest Park Development Company LLC of Kansas City

Location: East half of Section 19, Township 51, Range 34; in the City of Parkville, Platte County, Missouri generally located east of the southeast corner of the intersection of Brink-Myer Road (north/south alignment) with Brink-Myer Road (east/west alignment), west of Thousand Oaks 10th and 11th Plats and north of Thousand Oaks 12th Plat.

Zoning: “R-3” Single Family District

Parcel #: All of parcels 20-4.0-19-000-000-005.000, and part of parcel 20-4.0-19-000-000-006.000

## Exhibits:

- A. This staff report
- B. Application for Final Plat
- C. April 29, 2016 memo from Public Works Director Alysen Abel
- D. Thousand Oaks – 20<sup>th</sup> Plat, Final Plat (3 sheets) prepared by Aylett Survey & Engineering Co. dated March 17, 2016.
- E. Rendering / concept plan showing the landscaping “amenity” that’ll be provided around Myers Circle and NW 66<sup>th</sup> Terrace.
- F. Thousand Oaks West Preliminary Plat (now 20<sup>th</sup> plat) summary letter from Wilbur Souders, PE, dated April 28, 1015
- G. Thousand Oaks West Preliminary ( now 20<sup>th</sup> plat) Storm Evaluation letter from Wilbur Souders, PE, dated April 28, 1015
- H. June 2, 2015 memo from Public Works Director Alysen Abel
- I. Utility service confirmation letters or signatures from: Platte County Regional Sewer District (4-14-15 Kansas City Power and Light (4-15-15); Missouri American Water (4-15-15 & 4-29-16; Missouri Gas Energy (4-16-15); Southern Platte Fire Protection District (4-29-15); and Park Hill School District (4-30-15).
- J. The Thousand Oaks Tenth Plat, Final Plat, recorded in the Platte County Recorder of Deeds Office via instrument 010266 in Book 20 Page 88 on June 10, 2005.
- K. The Thousand Oaks Eleventh Plat, Final Plat, recorded in the Platte County Recorder of Deeds Office via instrument 001110 in Book 20, Page 134 on January 20, 2006.
- L. Case No. BZA04-35 (Request for approval of a proposed side-yard setback variance Thousand Oaks Estates)
- M. Case No. PZ15-14 (An application for a preliminary plat of Thousand Oaks West, 34 single-family units on 43.29 acres)
- N. June 16, 2015 Meeting Minutes of the Board of Aldermen, Item 5C (Approve an ordinance to amend Parkville Municipal Code Chapter 405 to rezone approximately 43.3 acres from County “AG” Agricultural District to City “R-3” Single-Family Residential District – Case PZ15-18; David Barth, Forest Park Development Company of Kansas City, LLC, applicant)
- O. Ordinance 2813 approving rezoning Thousand Oaks 20<sup>th</sup> plat.
- P. Aylett Survey Revised Plat 4-28-2016
- Q. Thousand Oaks 11<sup>th</sup> replat of Tract B.

## By Reference:

- A. Parkville Municipal Code in its entirety - <http://www.ecode360.com/PA3395>, including but not limited to:
  - 1. Title IV, Zoning Code, Chapter 420, “R-3” Single-Family District Regulations - <http://www.ecode360.com/27901234>
  - 2. Title IV, Zoning Code, Chapter 467, Height, Area, and Bulk Requirements - <http://www.ecode360.com/27902586>
  - 3. Title V, Building and Construction, Chapter 505, Subdivisions - <http://www.ecode360.com/27903031>
- B. Parkville Master Plan - <http://parkvillemo.gov/departments/community-development-department/master-plan/>

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## Overview

The applicant, Forest Park Development Company LLC of Kansas City, proposes the Thousand Oaks – 20<sup>th</sup> Plat, a final plat for 32 single-family lots and additional open space tracts consisting of 14.56 acres, more or less within 28.33 acres, more or less. The property is located east of the southeast corner of the intersection of Brink-Myer Road (north/south alignment) with Brink-Myer Road (east/west alignment). The property is bound by the Thousand Oaks 12<sup>th</sup> Plat to the south and the Thousand Oaks 10<sup>th</sup> Plat and Thousand Oaks 11<sup>th</sup> Plat on the east.

The final plat proposes new lots on extensions of two existing cul-de-sacs – Meyers Circle in the Thousand Oaks 10<sup>th</sup> Plat and NW 66<sup>th</sup> Terrace in Thousand Oaks 11<sup>th</sup> Plat. The preliminary plat for Thousand Oaks 20<sup>th</sup> (Case PZ15-14) was approved by the Planning & Zoning Commission on June 9, 2015. The preliminary plat was approved subject to staff conditions, including:

1. Approval of the proposed rezoning to “R-3” Single-Family Residential District;
2. Approval of utility improvements plans and associated easements from each of the subject utility providers prior to final plat approval;
3. Approval of a final stormwater management study concurrent with the submittal of the Public Improvement Plans and prior to the approval of the final Plat, including final design calculations and details for the stormwater detention and stormwater treatment facilities;
4. Approval of grading and erosion control plans prior to issuance of a grading permit;
5. Approval of detailed street and storm sewer improvement plans and engineering calculations prior to issuance of a public improvement permit;
6. Approval of additional agreements, easements, and bonds associated with the construction of the existing pond, stormwater detention, and stormwater treatment facilities at the time of construction plan review;
7. Board of Aldermen acceptance of the proposed parkland or cash in lieu of parkland prior to approval of the final plat;
8. Approval of the sidewalk along Brink-Myer Road or an alternative improvement prior to or in conjunction with the final plat; and
9. Vacation of the existing WSD #1 blanket easement and dedication of a new water easement (if required) prior to or in conjunction with the final plat.

The preliminary plat was also approved subject to a condition from the Planning & Zoning Commission to include an amenity to offset the loss of the cul-de-sac.

The final plat includes no substantial changes, only minor changes, from the approved preliminary plat. The final plat proposes 32 lots which is two (2) less than shown on the preliminary plat. Tract “A” along the north side has lower elevation compared to the rest of the property, and includes a 10 ft. KCP&L easement. This easement will be vacated and Tract “A” will be dedicated to the City of Parkville for public uses. Tract “B” on Myers Circle and Tract “C” on the southern half of the plat are reserved for private open space to be owned and maintained by the Homeowners Association. Most of the public improvements including public streets, utilities and stormwater treatment are projected to be completed with the construction of the Thousand Oaks – 20<sup>th</sup> Plat, Final Plat.



## Review and Analysis

The primary consideration for approval of the plat is the ability to meet the minimum applicable subdivision regulations and standards for permitted uses, area, width, depth, setbacks, adequate utilities, grading and drainage and parkland donation. The application has been reviewed against the City of Parkville's Municipal Codes, including the subdivision regulations, R-3 district regulations, height, area and bulk requirements and the parking regulations. The application has also been reviewed against the previously approved Preliminary Plat for Thousand Oaks West., to be platted as the Thousand Oaks 20<sup>th</sup> Plat and Thousand Oaks 21<sup>st</sup> Plat, and Final Plat documents submitted by the applicant. The following is a summary of our staff review:

- 1. Permitted Uses** – The subject area is zoned “R-3” Single-Family District. The purpose of the district is to, “provide for single-family residential development of moderately spacious character together with such public buildings, schools, churches, public recreational facilities, and accessory uses, as may be necessary or are normally compatible with residential surroundings. The district is located to protect existing development of this character and contains vacant land considered appropriate for such development in the future.” All applicable standards of the district have been met. The district allows for single-family residential development, and the primary use proposed by the final plat is single-family homes.
- 2. Area, Width, Depth and Setbacks** – The “R-3” Single-Family District requires a minimum lot area of 7,500 square feet, a minimum lot width of 60 ft., a minimum lot depth of 100 ft., a minimum front yard depth of 25 ft., a minimum rear yard depth of 25 ft., and a minimum side yard width of 10 ft. The applicant, Forest Park Development, LLC, was granted approval of a uniform variance via Case No. BZA04-35 (approved October 20, 2004) for the reduction of the side yard setbacks in the “R-3” Single-Family District from 10 ft. to 6.5 ft. This variance applies to the Thousand Oaks – 20<sup>th</sup> Plat, Final Plat; however, the variance was approved with the condition that there would be a 10 foot side yard setback requirement for any property abutting non-Thousand Oaks property.
- 3. Adequate Utilities** – Parkville's Municipal Code requires the applicant to submit written and signed statements from the appropriate officials confirming the availability of gas, electricity and water to the proposed subdivision. In addition, the City requires the applicant to confirm that adequate sewer and storm drainage improvements exist or can be provided, and that the proposed development can be served by the Southern Platte Fire Protect District and Park Hill School District. The applicant submitted the required confirmation from each of these organizations as part of their preliminary plat application, Case No. PZ15-14 [See Exhibit H – Utility service confirmation letters or signatures from: Platte County Regional Sewer District (4-14-15 Kansas City Power and Light (4-15-15); Missouri American Water (4-15-15); Missouri Gas Energy (4-16-15); Southern Platte Fire Protection District (4-29-15); and Park Hill School District (4-30-15)]. The utility companies responded that each has the ability to provide services, pending further review and final plan approval, with or without conditions. Staff recommends confirmation from the utility service providers prior to the final plat being recorded.
- 4. Grading and Drainage** – Final grading and drainage plans have been received by staff. Staff recommends a condition of approval being approval of the final grading and drainage plans by the Public Works Director.
- 5. Parkland Dedication** – Parkville Municipal Code, Section 505.220 requires the dedication of parkland or acceptance of cash in lieu of a parkland dedication (with approval by the Board of Aldermen). The code requires 0.0222 acres (967.03 square feet) of parkland per

single-family residential lot, requiring a dedication of 0.7104 acres (30,945.02 square feet) of parkland or \$4,972.80 in lieu of dedication. The final plat proposes to dedicate Tract “A” in the northeastern portion of the site, approximately 2.55 acres (111,078 square feet) to meet this requirement. Per the Municipal Code, the Board of Aldermen must accept the parkland or cash in lieu of parkland prior to approval of the final plat. A condition of approval will be acceptance of parkland or cash in lieu of parkland by the Board of Aldermen. Primary considerations for acceptance of parkland will be whether the parkland provides a public benefit, and whether adequate resources exist to maintain the land and any associated improvements. Staff recommends the developer enter into an agreement with the City for the maintenance of Tract “A” Parkland.

6. **Sidewalk on Brink-Myer Road** – Parkville Municipal Code, Section 505.090 requires four (4) foot sidewalks along one side of all collector streets, including Brink-Myer Road. During the preliminary plat review, staff recommended a sidewalk or trail constructed to meet this intent (The potential for a trail along the lake was discussed with the applicant as a reasonable alternative, while accomplishing the intent of the code). It was indicated that this sidewalk or trail construction will be deferred to Phase 21 west of the 20<sup>th</sup> Plat; however, to-date there’s been no clear date, development benchmark/timeline or other clear trigger for construction that’s been established. Establishment of a reasonable timeline for the Phase 21 construction of a sidewalk or trail, or cash in-lieu for the value of these improvements (such as through an escrow), will be a condition for staff approval. Additionally, if an alternative is approved, it must be approved as a modification of the requirements, variance or waiver in accordance with the procedures listed in Parkville Municipal Code Sections 505.310 and 505.320.
7. **Public Improvements** – The Final Plat proposes the extension of Meyers Circle and NW 66<sup>th</sup> Terrace, sidewalks, sewer improvements and other public improvements. These improvements have been reviewed against the City’s improvement requirements in Title V, Building and Construction, Chapter 505, *Subdivisions*. The City’s Public Works Director, Alysen Abel, has reviewed the street layout and concluded that the right-of-way and pavement widths are consistent to the City’s proposed standards. She has recommended approval subject to the following conditions:
  - a. The developer presenting correspondence from all utility companies serving this area, as well as the Southern Platte Fire Protection District (SPFPD), that their requirements have been met, prior to the final plat being recorded.
  - b. The developer enter into a Right-of-Way Maintenance Agreement with the City that outlines the maintenance responsibilities of private improvements (e.g., street trees, monuments, sprinklers) within public right-of-way, including but not limited to Tract “B” within Myers Circle.
  - c. Approval of a Final Storm Water Management Study from the developer’s engineer that addresses the design calculations of the storm water detention and storm water treatment facilities, prior to the issuance of public improvement permits and the final plat being recorded.
  - d. Any additional agreements, easements and bonds associated with storm water detention and storm water treatment facilities, prior to the issuance of public improvement permits and the final plat being recorded.
8. **Consistency with Prior Approvals** – The final plat has been reviewed for consistency with the adopted Parkville Master Plan and its future land use projections. The Parkville Master

Plan projects Residential Neighborhood land use for the subject area. Residential Neighborhood is, *“Primarily intended for single-family detached residential development, but also may include a variety of supporting residential building types such as clustered or attached single-family units, and townhomes designed to function as a neighborhood, master planned in accordance with the Neighborhood Design Policies and Design Expectations. This category is appropriate for planned public and semi-public uses designed to be compatible with residential uses, such as schools, religious institutions, and civic uses. Residential density in this category may be up to four units per acre.”* The proposed land use for single-family residential development on the final plat is consistent with the City’s land use projection of Residential Neighborhood.

The final plat has also been reviewed for consistency with the previously approved Preliminary Plat (*Exhibit K – Case No. PZ15-14 [An application for a preliminary plat of Thousand Oaks West, 34 single-family units on 43.29 acres]*). The final plat no substantial changes, only minor changes, from the approved preliminary plat. The final plat proposes 32 lots which is two (2) less than shown on the preliminary plat.

- 9. Covenants and Restrictions** – The final plat identifies that covenants and restrictions have been filed simultaneously with the plat. A copy of the covenants and restrictions need to be provided to the City for review prior to the Final Plat being recorded.

**Staff Conclusion and Recommendation**

Based on review and analysis of the final plat application, with supporting information submitted to date and with the exceptions noted above or stated during the Planning & Zoning Commission meeting, staff concludes the final plat meets all applicable zoning standards, subdivision regulations and requirements; with the exception of the drainage, stormwater and engineering standards (pending final review of engineering drawings). Accordingly, staff recommends approval of the Thousand Oaks – 20<sup>th</sup> Plat, Final Plat subject to the following conditions:

- Confirmation of final plan approval, with or without conditions, from the following utility service providers: Platte County Regional Sewer District (PCRS), Missouri American Water (MoAM), Southern Platte Fire Protection District (SPFPD) and Kansas City Power & Light (KCP&L).
- The developer enters into a development agreement with the City for the maintenance of Tract “A” Parkland.
- The developer enter into a Right-of-Way Maintenance Agreement with the City that outlines the maintenance responsibilities for private improvements (e.g., street trees, monuments, sprinklers) within public right-of-way, including but not limited to Tract “B” within Myers Circle.
- A reasonable timeline be established for the construction of a sidewalk or reasonable alternative — such as a trail (approved as a modification of the requirements, variance or waiver in accordance with the procedures listed in Parkville Municipal Code Sections 505.310 and 505.320) — as part of Phase 21 west of the 20<sup>th</sup> Plat, or cash in-lieu for the value of these improvements (through an escrow).
- Approval of a Final Storm Water Management Study by the Public Works Director, prior to the issuance of public improvement permits and the final plat being recorded.
- Approval of detailed drawings and engineering calculations associated with the street and storm sewer improvements by the Public Works Director, prior to the issuance of public improvement permits and the final plat being recorded.
- Approval of additional utility improvement plans (as required) by the Public Works Director, prior to the final plat being recorded.

- Any additional agreements, easements, and bonds associated with the construction of storm water detention and storm water treatment facilities by the Public Works Director, prior to the issuance of public improvement permits and the final plat being recorded.
- Any other conditions deemed necessary by the Planning & Zoning Commission.

**Necessary Action**

Following consideration of the application, the factors discussed above and any testimony presented during the meeting, the Planning Commission must recommend approval or denial of the application (with or without conditions) unless otherwise postponed. Unless postponed, the Planning Commission's action will be forwarded to the Board of Aldermen along with any explanation thereof for final action.

*End of Memorandum*

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May 3, 2016

Stephen Lachky, AICP  
Community Development Director

Cc: Aysen Abel, PE  
Public Works Director

Paul Giarratana Jr., CBO, CBI, CFM  
Building Official



## Staff Analysis

Date: April 29, 2016

To: Planning and Zoning Commission

From: Alysen Abel, P.E. – Public Works Director

CC: Stephen Lachky, AICP – Community Development Director  
Paul Giarratana, CBO, CBI, CFM – Building Official  
Kelly Yulich – Assistant to the Community Development Director

**RE: Thousand Oaks 20<sup>th</sup> Plat – Final Plat**

The development plan includes the extension of two cul-de-sacs in the Thousand Oaks subdivision: Meyers Circle from Thousand Oaks 10<sup>th</sup> Plat and NW 66<sup>th</sup> Terrace from Thousand Oaks 11<sup>th</sup> Plat will be extended. An area within Meyers Circle (Tract B) will be maintained by the home owners association.

The developer will need to execute a Right-of-Way Maintenance Agreement with the City of Parkville; this agreement places the responsibility of maintenance of private improvements within the public right-of-way onto the developer and the home owners association. The agreement will need to be executed prior to recording of the final plat.

With the submittal of the preliminary plat, the developer's engineer submitted a stormwater letter that included their preliminary plan for the stormwater detention and stormwater treatment for the new improvements. A large pond currently exists on the tract of land adjacent to the proposed residential development. A small detention basin may be necessary in conjunction with the existing pond to meet the stormwater detention and stormwater treatment requirements. Additional information will be needed for the preliminary design of the stormwater detention and stormwater treatment. The developer's engineer will need to submit a stormwater management study that includes the design calculations of the stormwater detention and stormwater treatment facilities. The study will need to be reviewed and approved prior to issuance of a public improvement permit.

The developer may apply for two permits. A Grading and Land Disturbance Permit and a Public Improvement Permit, the first permit being the Grading and Land Disturbance permit. The developer's engineer has submitted grading and erosion control plans and once they have completed the permit process, they will be able to obtain a Grading and Land Disturbance Permit to start the grading operation. The second permit, a Public Improvement Permit- once the design requirements have been satisfied the City will issue the permit for public improvements. The developer's engineer has submitted plans for the street and storm sewer improvements and the plans are currently under review. With the storm water detention and storm water treatment improvements, additional agreements, easements, and bonds may be necessary. These are administrative items that will be necessary prior to issuance of a Public Improvement Permit.

The sanitary sewer is not within the City's service boundary, this development is served by Platte County Regional Sewer District (PCRSB).

The City will release the plat for final recording after all of the utilities have approved their utility design.

Public Works recommends approval of the Final Plat, with the following conditions:

1. Prior to recording of the Final Plat, the developer shall present correspondence from all utility companies serving this area, as well as Southern Platte Fire Protection District (SPFPD), that their requirements have been met.
  2. Concurrent with the recording of the Final Plat, the City and Developer shall enter into a Right-of-Way Maintenance Agreement that outlines the maintenance responsibilities for the private improvements in the public right-of-way.
  3. Prior to issuance of a Public Improvement Permit, the developer's engineer shall submit Storm Water Management Study that addresses the design calculations of the storm water detention and storm water treatment facilities.
  4. Prior to issuance of a Public Improvement Permit, the developer shall submit any additional agreements, easements, and bonds associated with the storm water detention and storm water treatment facilities.
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Tuesday, April 26, 2016

**Re: Update – Application for Thousand Oaks – 20<sup>th</sup> Plat, Final Plat.** Case PZ16-06; David Barth, Forest Park Development Company of Kansas City, LLC

**To: Interested Parties**

Our records indicate you were present during a public hearing on June 9, 2015 at 5:30 p.m. in the Boardroom at Parkville City Hall (880 Clark Ave, Parkville, MO 64152), or had submitted written comments regarding:

- An application to rezone two parcels containing 43.3 acres, more or less, located east of the southeast corner of the intersection of Brink-Myer Road (north/south alignment) with Brink-Myer Road (east/west alignment) from County "AG" Agricultural District to Parkville "R-3" Single-Family Residential District. Case PZ15-18; David Barth, Forest Park Development Company of Kansas City, LLC.
- An application for a preliminary plat of Thousand Oaks West, 34 single-family units on 43.29 acres. Case PZ15-14; David Barth, Forest Park Development Company of Kansas City, LLC.

The Planning & Zoning Commission of Parkville, Mo. will be meeting on May 10, 2016 at 5:30 p.m. in the Boardroom at Parkville City Hall (880 Clark Ave, Parkville, MO 64152) to discuss a related application:

- Application for Thousand Oaks – 20<sup>th</sup> Plat, Final Plat. Case PZ16-06; David Barth, Forest Park Development Company of Kansas City, LLC

Staff review is underway as of the date of this letter. Although this item is scheduled under Regular Business and does **NOT** require a Public Hearing, we are providing you with an update since the City has received several inquiries following last year's public hearing. You are welcome to submit written comments to be distributed to the Planning & Zoning Commission prior to the meeting. Written comments must be received by the Community Development Department on or before 5:00 p.m. Monday, May 2, 2016 to be included in the Commission's materials for consideration prior to the meeting. Comments may be mailed to 8880 Clark Avenue, Parkville, MO, 64152, faxed to 816-741-0013 or emailed to [slachky@parkvillemo.gov](mailto:slachky@parkvillemo.gov) or [kyulich@parkvillemo.gov](mailto:kyulich@parkvillemo.gov). Comments received after May 2nd will be handed out the night of the meeting.

Following consideration of the final plat, the Planning & Zoning Commission will recommend action to the Board of Aldermen or postpone the application for further consideration. Unless postponed or withdrawn by the applicant, the Board of Aldermen will consider final action on this application at their regularly scheduled meeting on Tuesday, May 17, 2016 at 7:00 p.m.

For questions, please call the Community Development Department at 816-741-7676.

Sincerely,

**CITY OF PARKVILLE**

Stephen Lachky, AICP  
Community Development Director

CC: Kelly Yulich, Department Assistant/Code Enforcement Official

**CITY OF PARKVILLE**  
**Policy Report**

Date: Wednesday, May 11, 2016

Prepared By:  
Emily Crook  
Billing Clerk

Reviewed By:  
Tim Blakeslee  
Assistant to the City Administrator

ISSUE:

Approval of Accounts Payable Invoices, 1<sup>st</sup> of the Month Checks, Electronic Funds Transfer (EFT) Payments, Credit and Debit Card Processing Fees, and Payroll Expenditures from 04/28/2016 through 05/11/2016.

BACKGROUND:

Attached are the statements of approved payments, per the City's Purchasing Policy, for the period from April 28, 2016 through May 11, 2016. All disbursements must be reviewed and approved by the Board of Aldermen prior to the release of city funds.

BUDGET IMPACT:

Accounts Payable	\$160,049.07
Insurance Payments	\$55,905.12
1 <sup>st</sup> of the Month	\$1350.00
EFT Payments	\$906.30
Processing Fees	\$438.04
Payroll	\$108,243.19
<b>TOTAL</b>	<b>\$326,891.72</b>

ALTERNATIVES:

1. Approve the release of funds.
2. Deny the release of funds and provide further direction to City Administration.
3. Deny any portion of the release of funds and provide further direction to City Administration.

STAFF RECOMMENDATION:

Staff recommends the release of funds as summarized in the attached statements.

SUGGESTED MOTION:

I move to appropriate \$326,891.72 of city funds to pay salaries and accounts.

ATTACHMENTS:

1. Accounts Payable
2. Insurance Payments
3. 1<sup>st</sup> of the Month
4. EFT Payments
5. Processing Fees
6. Payroll
7. Carquest Purchases
8. Lowe's Purchases
9. Price Chopper Purchases

4/28/2016 9:01 AM

A / P CHECK REGISTER

PAGE: 1

PACKET: 05597 Regular Payments-04/28/2016

VENDOR SET: 01

BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
01641	United States Post Master							
	I-05/01-06/30	Sewer Bill Check-SW	R	5/03/2016		900.00CR	035286	900.00

* * T O T A L S * *		NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:		1	0.00	900.00	900.00
HANDWRITTEN CHECKS:		0	0.00	0.00	0.00
PRE-WRITE CHECKS:		0	0.00	0.00	0.00
DRAFTS:		0	0.00	0.00	0.00
VOID CHECKS:		0	0.00	0.00	0.00
NON CHECKS:		0	0.00	0.00	0.00
CORRECTIONS:		0	0.00	0.00	0.00
REGISTER TOTALS:		1	0.00	900.00	900.00

TOTAL ERRORS: 0

TOTAL WARNINGS: 0

PACKET: 05604 Federal Withholdings - 4/29/16

VENDOR SET: 01

BANK : PY Pooled Cash PY Related AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00044	Park Bank							
	I-T1 201604284154	Federal Withholding	D	4/29/2016		8,546.57CR	000000	
	I-T3 201604284154	FICA W/H	D	4/29/2016		9,368.36CR	000000	
	I-T4 201604284154	Medicare W/H	D	4/29/2016		2,190.96CR	000000	20,105.89

\* \* T O T A L S \* \*

	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	0.00	20,105.89	20,105.89
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	1	0.00	20,105.89	20,105.89

TOTAL ERRORS: 0

TOTAL WARNINGS: 0

5/03/2016 9:28 AM  
 PACKET: 05597 Regular Payments-05/03/2016  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

A / P CHECK REGISTER

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
01614	KCPL I-Due 05/13/2016	Electric Due 05/13/2016	D	5/03/2016		282.31CR	000000	282.31
01641	United States Post Master I-05/01-06/30	Sewer Bill Check-SW	R	5/03/2016		900.00CR	035286	900.00
02018	Ace ImageWear I-0519283	Shop Rags, Towels, Soap-ST	R	5/04/2016		66.56CR	035300	66.56
00156	Dave's Foreign Car Repair LLC I-134,031	V602 Maintenance & Repair-PD	R	5/04/2016		115.00CR	035301	115.00
02021	KAT Nurseries I-7171 I-8735	Trees-PK Topsoil-PK	R	5/04/2016		620.00CR 105.00CR	035302 035302	725.00
00979	KCMO Department of Water Services I-12156	Jan-Mar 2016-SW	R	5/04/2016		6,397.91CR	035303	6,397.91
00079	MARC I-G-I-0006733	2016 ICMA Conf Sponsorship-AD	R	5/04/2016		350.00CR	035304	350.00
00084	McConnell & Associates Co I-38871 I-96856	Marking Paint-TP Missouri One Call Paint-SW	R	5/04/2016		71.76CR 71.76CR	035305 035305	143.52
00107	Platte Rental & Supply I-26158 I-26255 I-W 2831	Chainsaw Equipment-PK Cycle Oil-TP Blower Repair-TP	R	5/04/2016		29.98CR 22.80CR 116.07CR	035306 035306 035306	168.85
02181	Zerger & Mauer LLP I-415	Lit Serv-Judicial Forclose-AD	R	5/04/2016		1,939.58CR	035307	1,939.58

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	9	0.00	10,806.42	10,806.42
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	0.00	282.31	282.31
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	10	0.00	11,088.73	11,088.73

TOTAL ERRORS: 0                      TOTAL WARNINGS: 0

5/03/2016 10:58 AM

A / P CHECK REGISTER

PAGE: 1

PACKET: 05607 Regular Payments-05/03/2016

VENDOR SET: 01

BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00218	Platte County Sheriff's D							
	I-Mar-16	March Boarding-CT	R	5/04/2016		700.00CR	035308	700.00

* * T O T A L S * *		NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:		1	0.00	700.00	700.00
HANDWRITTEN CHECKS:		0	0.00	0.00	0.00
PRE-WRITE CHECKS:		0	0.00	0.00	0.00
DRAFTS:		0	0.00	0.00	0.00
VOID CHECKS:		0	0.00	0.00	0.00
NON CHECKS:		0	0.00	0.00	0.00
CORRECTIONS:		0	0.00	0.00	0.00
REGISTER TOTALS:		1	0.00	700.00	700.00

TOTAL ERRORS: 0

TOTAL WARNINGS: 0

PACKET: 05617 Federal Withholdings - 5/13/16  
VENDOR SET: 01  
BANK : PY Pooled Cash PY Related AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00044	Park Bank							
	I-T1 201605094156	Federal Withholding	D	5/13/2016		8,004.43CR	000000	
	I-T3 201605094156	FICA W/H	D	5/13/2016		8,910.46CR	000000	
	I-T4 201605094156	Medicare W/H	D	5/13/2016		2,083.82CR	000000	18,998.71

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	0.00	18,998.71	18,998.71
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	1	0.00	18,998.71	18,998.71

TOTAL ERRORS: 0                      TOTAL WARNINGS: 0

PACKET: 05621 Regular Payments-05/11/2016

VENDOR SET: 01

BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
01849	Fleet Services - Police I-44962329	Police Fuel-PD	D	3/17/2016		1,771.82CR	000000	1,771.82
00314	Pitney Bowes-Purchase Power I-May 2016	Postage Machine Refill	D	5/17/2016		400.00CR	000000	400.00
01614	KCPL I-Due 05/16/2016	Electric Due 05/16/2016	D	5/17/2016		4,677.53CR	000000	
	I-Due 05/18/2016	Electric Due 05/18/2016	D	5/17/2016		20,041.84CR	000000	
	I-Due 05/19/2016	Energy Due 05/19/2016	D	5/17/2016		113.06CR	000000	24,832.43
01850	Fleet Services - General Account I-44997922	City Fuel	D	5/17/2016		1,026.99CR	000000	1,026.99
00002	A & M Printing I-57401	MoAW Printing Public Notice-CD	R	5/18/2016		10.20CR	035313	10.20
00934	Allen's Water Service I-113	Water-ST	R	5/18/2016		200.00CR	035314	
	I-75	Water-ST	R	5/18/2016		250.00CR	035314	450.00
00255	Alliance Printing, Inc. I-#8549	Blue Fine Envelopes-CT	R	5/18/2016		988.01CR	035315	988.01
00593	Alliance Water Resources, I-6898	May 2016 Contract Op-SW	R	5/18/2016		24,206.92CR	035316	24,206.92
01766	American Waste Systems, Inc. I-65100011	Portable Restroom Rental-NS	R	5/18/2016		95.00CR	035317	95.00
02227	BagSpot Pet Waste Solutions I-2285	Dog Bags-EK	R	5/18/2016		214.18CR	035318	214.18
00023	Board of Police Commissioners I-9755	Jordan/Cassell Firearm Trai-PD	R	5/18/2016		140.00CR	035319	140.00
02436	Bonnie Buckmaster I-Exp Rpt 05/11/2016	Buckmaster Exp Rpt-FW	R	5/18/2016		225.25CR	035320	225.25
01951	Brenntag Mid-South, Inc I-BMS346015	Riss Lake Odor Control-SW	R	5/18/2016		9,416.41CR	035321	9,416.41

PACKET: 05621 Regular Payments-05/11/2016

VENDOR SET: 01

BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00012	Carquest Auto Parts Store I-Stmt 04/30/2016	Stmt 04/30/2016	R	5/18/2016		303.67CR	035322	303.67
00288	CarterEnergy Corporation I-3000586	279.7 Gal Deisel Fuel-TP	R	5/18/2016		522.29CR	035323	522.29
00378	Damon Pursell Const. I-12719	Spring Clean Lot Rental-ST	R	5/18/2016		1,100.00CR	035324	1,100.00
00156	Dave's Foreign Car Repair LLC I-134,047 I-134,079	V603 Maintenance-PD V601 Oil Change-PD	R R	5/18/2016 5/18/2016		35.00CR 35.00CR	035325 035325	 70.00
00519	Friends of Parkville Animal Shelter I-0601-Animal Co	Animal Control-AD	R	5/18/2016		500.00CR	035326	500.00
00238	G-W Trash Service I-Jan-April 2016	Trash Service	R	5/18/2016		500.00CR	035327	500.00
02407	Gunter Construction Company I-Pay App #4	Route 9 Entryway Project-95	R	5/18/2016		5,350.40CR	035328	5,350.40
02131	Heritage Tractor, Inc. I-1590724 I-1595598	Mower Parts-PK Filters/Blades-PK	R R	5/18/2016 5/18/2016		85.68CR 59.23CR	035329 035329	 144.91
02253	InfoDeli I-ParkMo.gov-025	Web Host, Monitor, DNS, etc-IT	R	5/18/2016		20.00CR	035330	20.00
02021	KAT Nurseries I-8868 I-KWON 7171 I-KWON 8735	Mulch-PK Trees-PK Topsoil-PK	R R R	5/18/2016 5/18/2016 5/18/2016		84.00CR 620.00CR 105.00CR	035331 035331 035331	  809.00
01403	Kenny's Auto and Tire Service I-101 I-102	Tire Repair-PK Tire Repair-PK	R R	5/18/2016 5/18/2016		10.00CR 27.99CR	035332 035332	 37.99
01888	Kevin Chrisman I-Exp Rpt 05/06/2016	Chrisman Exp Rpt-PD	R	5/18/2016		28.75CR	035333	28.75
01235	Landmark Newspaper, The I-23526	Seasonal Parks Job Ad-PK	R	5/18/2016		12.40CR	035334	12.40

5/11/2016 4:33 PM  
 PACKET: 05621 Regular Payments-05/11/2016  
 VENDOR SET: 01  
 BANK : AP Pooled Cash Regular AP

A / P CHECK REGISTER

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
02147	Lauren Palmer I-Exp Rpt 05/092016	Palmer Exp Rpt-AD	R	5/18/2016		213.51CR	035335	213.51
01398	Linda Eckerle I-Exp Rpt 05/03/2016	Eckerle Exp Rpt-CT	R	5/18/2016		25.82CR	035336	25.82
02057	Lowe's Accounts Receivable I-Stmt 05/20/2016	Stmt 05/20/2016	R	5/18/2016		99.16CR	035337	99.16
00942	McKeeever's Price Chopper I-Stmt 05/02/2016	Stmt 05/02/2016	R	5/18/2016		240.90CR	035338	240.90
02228	Metro Rolloff Container Services LLC I-3969 I-4079	Portable Restrooms-PK 30-yd Contain Spring Clean-ST	R	5/18/2016		460.00CR 2,100.00CR	035339 035339	2,560.00
00159	Missouri American Water I-Due 05/25/2016	Water Due 05/25/2016	R	5/18/2016		150.43CR	035340	150.43
02429	Noel Derr I-865934	Old PV Cemetary Mainten-AD	R	5/18/2016		575.00CR	035341	575.00
01163	North Hills Engineering, Inc I-1604	Apr 2016 Engineering Services	R	5/18/2016		6,262.50CR	035342	6,262.50
00806	Parkville Heights Animal I-7564	Feral Cat Board & Observe-PD	R	5/18/2016		80.00CR	035343	80.00
01739	Print Time I-9048955-IN	Johnston Business Cards-AD	R	5/18/2016		66.00CR	035344	66.00
00395	River City T's I-E 50439	Logo Police Hats-PD	R	5/18/2016		199.80CR	035345	199.80
02154	Royal Papers Inc I-K752098	Janitorial Supplies-AD	R	5/18/2016		142.49CR	035346	142.49
00577	Sarah E Recker, Law Offic I-0601-Pub Defen	Public Defender	R	5/18/2016		600.00CR	035347	600.00
00154	T-Ray Specialties Inc. I-28192	Uniforms, Shirts/Hats-PK	R	5/18/2016		468.32CR	035348	468.32

PACKET: 05621 Regular Payments-05/11/2016

VENDOR SET: 01

BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
02071	TranSystems Corporation I-INV-0002953823	Route 9 Entryway Project-95	R	5/18/2016		2,534.92CR	035349	2,534.92
02317	UMB Bank, N.A. I-143866	HSA Fees	R	5/18/2016		20.00CR	035350	20.00
01083	UMB Bank, N.A. I-05/25/2016	2004C Bond Payment-SW	R	5/18/2016		14,745.37CR	035351	14,745.37
02409	UniFirst Corporation I-815986	Floor Mat Cleaning/Rental-AD	R	5/18/2016		54.40CR	035352	54.40
01573	Urban Tree Specialists I-11711	Hazard Tree Remove/Prune-PK	R	5/18/2016		6,140.50CR	035353	6,140.50
01407	Witt, Hicklin & Snider PC I-0601-Prosecuto	City Procecutor-CT	R	5/18/2016		1,250.00CR	035354	1,250.00

* * T O T A L S * *		NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	42	0.00	81,574.50	81,574.50	
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00	
PRE-WRITE CHECKS:	0	0.00	0.00	0.00	
DRAFTS:	4	0.00	28,031.24	28,031.24	
VOID CHECKS:	0	0.00	0.00	0.00	
NON CHECKS:	0	0.00	0.00	0.00	
CORRECTIONS:	0	0.00	0.00	0.00	
REGISTER TOTALS:	46	0.00	109,605.74	109,605.74	

PACKET: 05601 EOM Benefits - April

VENDOR SET: 01

BANK : PY Pooled Cash PY Related AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
00005	AFLAC							
	I-AFP201604014151	AFLAC PRETAX	R	4/29/2016		105.92CR	035287	
	I-AFP201604144152	AFLAC PRETAX	R	4/29/2016		105.92CR	035287	211.84
00136	State of Missouri							
	I-T2 201604014151	State Withholdings	R	4/29/2016		2,430.66CR	035288	
	I-T2 201604144152	State Withholdings	R	4/29/2016		2,415.66CR	035288	
	I-T2 201604284154	State Withholdings	R	4/29/2016		2,609.66CR	035288	7,455.98
00137	Kansas City Life Insuranc							
	I-LTD201604014151	Long Term Disability	R	4/29/2016		190.62CR	035289	
	I-LTD201604144152	Long Term Disability	R	4/29/2016		195.09CR	035289	385.71
00794	Delta Dental							
	I-DNC201604014151	Delta Dental Insurance	R	4/29/2016		205.36CR	035290	
	I-DNC201604144152	Delta Dental Insurance	R	4/29/2016		205.36CR	035290	
	I-DNF201604014151	Delta Dental Insurance	R	4/29/2016		296.56CR	035290	
	I-DNF201604144152	Delta Dental Insurance	R	4/29/2016		296.56CR	035290	
	I-DNP201604014151	DENTAL PRETAX	R	4/29/2016		485.52CR	035290	
	I-DNP201604144152	DENTAL PRETAX	R	4/29/2016		508.64CR	035290	
	I-DNS201604014151	Delta Dental Insurance	R	4/29/2016		231.30CR	035290	
	I-DNS201604144152	Delta Dental Insurance	R	4/29/2016		231.30CR	035290	2,460.60
01322	Richard V. Fink, Trustee							
	I-GSC201604144152	[REDACTED]	R	4/29/2016		150.00CR	035291	
	I-GSC201604284154	[REDACTED]	R	4/29/2016		150.00CR	035291	300.00
01711	BCBSKC							
	I-ADD201604014151	ADD on BCBS Bill	R	4/29/2016		26.12CR	035292	
	I-ADD201604144152	ADD on BCBS Bill	R	4/29/2016		26.12CR	035292	
	I-BCC201604014151	BCBS Insurance	R	4/29/2016		892.00CR	035292	
	I-BCC201604144152	BCBS Insurance	R	4/29/2016		892.00CR	035292	
	I-BCE201604014151	BCKSKC Insurance	R	4/29/2016		1,407.00CR	035292	
	I-BCE201604144152	BCKSKC Insurance	R	4/29/2016		1,641.50CR	035292	
	I-BCF201604014151	BCBS Insurance	R	4/29/2016		1,452.00CR	035292	
	I-BCF201604144152	BCBS Insurance	R	4/29/2016		1,452.00CR	035292	
	I-BCS201604014151	BCBS Insurance	R	4/29/2016		492.00CR	035292	
	I-BCS201604144152	BCBS Insurance	R	4/29/2016		492.00CR	035292	
	I-HDC201604014151	BCBS Insurance	R	4/29/2016		1,520.00CR	035292	
	I-HDC201604144152	BCBS Insurance	R	4/29/2016		1,520.00CR	035292	
	I-HDE201604014151	BCBS Insurance	R	4/29/2016		1,400.00CR	035292	
	I-HDE201604144152	BCBS Insurance	R	4/29/2016		1,400.00CR	035292	
	I-HDF201604014151	BCBS Insurance	R	4/29/2016		1,857.00CR	035292	
	I-HDF201604144152	BCBS Insurance	R	4/29/2016		1,857.00CR	035292	
	I-HDS201604014151	BCBS Insurance	R	4/29/2016		840.00CR	035292	
	I-HDS201604144152	BCBS Insurance	R	4/29/2016		840.00CR	035292	
	I-HSE201604014151	BCBS Insurance	R	4/29/2016		1,330.00CR	035292	
	I-HSE201604144152	BCBS Insurance	R	4/29/2016		1,330.00CR	035292	
	I-HSF201604014151	BCBS Insurance	R	4/29/2016		588.00CR	035292	
	I-HSF201604144152	BCBS Insurance	R	4/29/2016		588.00CR	035292	
	I-LID201604014151	BC/BS Dependent Life Ins	R	4/29/2016		12.54CR	035292	
	I-LID201604144152	BC/BS Dependent Life Ins	R	4/29/2016		12.92CR	035292	

PACKET: 05601 EOM Benefits - April

VENDOR SET: 01

BANK : PY Pooled Cash PY Related AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
	I-LIF201604014151	BC/BS Life Insurance	R	4/29/2016		169.35CR	035292	
	I-LIF201604144152	BC/BS Life Insurance	R	4/29/2016		172.60CR	035292	24,210.15
*VOID*	VOID CHECK		V	4/29/2016			035293	**VOID**
*VOID*	VOID CHECK		V	4/29/2016			035294	**VOID**
01718	VSP							
	I-VSP201604014151	Vision Care Employee Premiums	R	4/29/2016		120.07CR	035295	
	I-VSP201604144152	Vision Care Employee Premiums	R	4/29/2016		120.07CR	035295	240.14
01730	LAGERS							
	I-CSR201604014151	LAGERS RETIREMENT	R	4/29/2016		3,261.53CR	035296	
	I-CSR201604144152	LAGERS RETIREMENT	R	4/29/2016		3,398.81CR	035296	
	I-CSR201604194153	LAGERS RETIREMENT	R	4/29/2016		48.00CR	035296	
	I-CSR201604284154	LAGERS RETIREMENT	R	4/29/2016		3,361.37CR	035296	
	I-R&P201604014151	City/PD Ret Contribution	R	4/29/2016		2,628.84CR	035296	
	I-R&P201604144152	City/PD Ret Contribution	R	4/29/2016		2,455.02CR	035296	
	I-R&P201604194153	City/PD Ret Contribution	R	4/29/2016		26.25CR	035296	
	I-R&P201604284154	City/PD Ret Contribution	R	4/29/2016		2,486.33CR	035296	17,666.15
01807	City of Parkville/Flex Plan							
	I-FLX201604014151	Flex Plan	R	4/29/2016		382.26CR	035297	
	I-FLX201604144152	Flex Plan	R	4/29/2016		382.26CR	035297	764.52
02290	Colonial Life							
	I-COA201604014151	Colonial Life After Tax	R	4/29/2016		124.93CR	035298	
	I-COA201604144152	Colonial Life After Tax	R	4/29/2016		124.93CR	035298	
	I-COP201604014151	Colonial Life PreTax	R	4/29/2016		121.45CR	035298	
	I-COP201604144152	Colonial Life PreTax	R	4/29/2016		121.45CR	035298	492.76

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	10	0.00	54,187.85	54,187.85
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	2	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	12	0.00	54,187.85	54,187.85

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

PACKET: 05603 Addtl EQM Benefits - April  
VENDOR SET: 01  
BANK : AP Pooled Cash Regular AP

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
01711	BCBSKC							
	I-201604284155	BCBSKC	R	4/29/2016		1,171.27CR	035299	1,171.27

\* \* T O T A L S \* \*

	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	1	0.00	1,171.27	1,171.27
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	1	0.00	1,171.27	1,171.27

TOTAL ERRORS: 0                    TOTAL WARNINGS: 0

5/11/2016 4:21 PM  
 PACKET: 05620 AP EFTs  
 VENDOR SET: 01 City Vendors  
 SEQUENCE : ALPHABETIC  
 DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Direct Item EFT Register

-----ID-----	ITM DATE	BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====							
01-02201	ICMA Retirement Coproration						
I-0601-Retiremen	6/01/2016	AP	Lauren Palmer Retirement CK# 999999 6/01/2016 Lauren Palmer Retirement	554.00	1099: N 10 501.01-22-00	Retirement	554.00
I-ICM201604144152	4/15/2016	AP	457 DEF COMP CK# 999999 6/01/2016 457 DEF COMP	166.15	1099: N 10 501.01-22-00	Retirement	166.15
I-ICM201605094156	5/13/2016	AP	457 DEF COMP CK# 999999 6/01/2016 457 DEF COMP	166.15	1099: N 10 501.01-22-00	Retirement	166.15
=== VENDOR TOTALS ===				886.30			
=====							
01-02396	Melissa McChesney*						
I-0601-Allowance	6/01/2016	AP	Cell Phone Allowance CK# 999999 6/01/2016 Cell Phone Allowance	10.00	1099: N 10 501.03-05-00	Mobile Phones &	10.00
=== VENDOR TOTALS ===				10.00			
=====							
01-01729	Toni Rizutti*						
I-0601-Reimburse	6/01/2016	AP	Cell Phone Reimbursement CK# 999999 6/01/2016 Cell Phone Reimbursement	10.00	1099: N 10 510.03-05-00	Mobile Phone &	10.00
=== VENDOR TOTALS ===				10.00			
=== PACKET TOTALS ===				906.30			

5/11/2016 4:21 PM  
 PACKET: 05620 AP EFTs  
 VENDOR SET: 01 City Vendors  
 SEQUENCE : ALPHABETIC  
 DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Direct Item EFT Register

\*\* T O T A L S \*\*

INVOICE TOTALS 906.30  
 DEBIT MEMO TOTALS 0.00  
 CREDIT MEMO TOTALS 0.00

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BATCH TOTALS 906.30

\*\* G/L ACCOUNT TOTALS \*\*

BANK	YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
					ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
	2016	01 -19101	Due From General Fund	906.30 *				
		10 -22001	AP Pending (Due to Poole	906.30-*				
		10 -501.01-22-00	Retirement	886.30	25,820	15,908.85	25,820	15,908.85
		10 -501.03-05-00	Mobile Phones & Pagers	10.00	120	60.00	120	60.00
		10 -510.03-05-00	Mobile Phone & Pagers	10.00	120	60.00	120	60.00
			** 2016 YEAR TOTALS	906.30				

0000 ERRORS 0000 WARNINGS

\*\* END OF REPORT \*\*

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

Accounts:	1	Sewer	Total
Monthly Fees:	\$170.80	\$267.24	\$438.04
\$ Collected on CC:	\$3,813.45	\$9,107.11	\$12,920.56

EMP #	NAME	AMOUNT
01-0009	Sportsman, Marc	191.81
01-0025	Driver, Diane M	191.81
01-0026	Werner, James S	191.81
01-0030	Plumb, Greg	191.81
01-0031	Lock, Robert	191.81
01-0032	Wyllie, Doug P	191.81
01-0033	Welch, Tina	191.81
01-0103	Berg, Stephen D	857.52
01-0128	Chapman, Matthew	1,746.18
01-0134	Palmer, Lauren E	2,627.79
01-0135	McChesney, Melissa D	1,354.95
01-0137	Blakeslee, Timothy J	1,186.46
01-0138	Hauth, Mary Ann	467.08
01-0140	Rittman, David H	191.81
01-0142	Coleman, Sharon	311.86
01-0505	Jordan, Jon D	1,729.22
01-0530	Stone, Jr, Randall E	1,303.99
01-0533	Shadid, Laura L	1,317.44
01-0534	Spring, Aaron J	1,165.39
01-0540	Liberty, Lucina B	1,058.77
01-0544	Tomlin, William H	1,265.34
01-0553	Chrisman, Kevin L	2,076.76
01-0560	Hubbell, Craig A	1,347.85
01-0561	Gee, Jeremy S	1,264.19
01-0570	Caasell, Benjamin S	1,134.85
01-0571	Pence, Nicholas E	1,111.39
01-0573	Sollars, Eric S	1,103.31
01-0574	Burch, Travis	1,053.15
01-0575	Fetters, Justin	1,141.57
01-0576	Rich, Alexander M	1,105.01
01-0577	Heckadon, Robert M	1,341.98
01-0131	Humiston, Kevin D	633.96
01-1020	Eckerle, Linda K	560.00
01-1021	Rizzuti, Toni A	886.43
01-1506	Abel, Alysen M	2,182.08
01-1508	Blair, Kevin	1,070.30
01-1509	Buckmaster, Bonnie	968.47
01-0132	Yulich, Kelly J	919.21
01-1802	Giarratana, Paul W	1,647.78
01-1806	Gault, Edwin R	1,251.51
01-1811	Crook, Emily M	777.86
01-1813	Lachky, Stephen T	1,791.42
01-2001	Schank, Alan Lee	1,882.59
01-2002	White, Robert Charles	1,113.44
01-2004	Johnson, Shan E	1,074.51
01-2006	Lovell, Samuel E	1,050.94
01-2516	Whitby, Curtis L	897.19
01-2524	Pils, Eric	793.79
01-2500	Barnard, Thomas A	1,423.11
01-2518	Phelan, Travis T	831.21

\*\*\*\*\* DIRECT DEPOSIT LIST \*\*\*\*\*

PAY PERIOD ENDING

4/29/2016

DIRECT DEPOSIT EFFECTIVE DATE

4/29/2016

EMP #	NAME	AMOUNT
01-2520	Thomsen, William	798.58
01-2526	Schaffner, Aaron A	803.45
01-2527	Zimmerman, Derrick	751.45
01-0143	Frazier, Wayne	360.16
01-0144	Ryan, Joe S	563.02

TOTAL PRINTED: 55

55,638.99

EMP #	NAME	AMOUNT
01-0009	Sportsman, Marc	191.81
01-0025	Driver, Diane M	191.81
01-0026	Werner, James S	191.81
01-0030	Plumb, Greg	191.81
01-0031	Lock, Robert	191.81
01-0032	Wylie, Doug P	191.81
01-0033	Welch, Tina	191.81
01-0103	Berg, Stephen D	857.52
01-0128	Chapman, Matthew	1,611.31
01-0134	Palmer, Lauren E	2,458.71
01-0135	McChesney, Melissa D	1,354.95
01-0137	Blakeslee, Timothy J	1,088.62
01-0138	Hauth, Mary Ann	460.77
01-0140	Rittman, David H	191.81
01-0142	Coleman, Sharon	314.54
01-0505	Jordan, Jou D	1,526.38
01-0530	Stone, Jr, Randall E	1,285.24
01-0533	Shadid, Laura L	1,077.88
01-0534	Spring, Aaron J	1,078.10
01-0540	Liberty, Lucina B	1,041.38
01-0544	Tomlin, William H	1,252.28
01-0553	Chrisman, Kevin L	2,001.66
01-0560	Hubbell, Craig A	1,200.46
01-0561	Gee, Jeremy S	1,087.35
01-0570	Cassell, Benjamin S	1,026.40
01-0571	Pence, Nicholas E	1,093.71
01-0573	Sollars, Eric S	1,090.63
01-0574	Burch, Travis	1,044.96
01-0575	Fetters, Justin	1,027.53
01-0576	Rich, Alexander M	1,018.62
01-0577	Heckadon, Robert M	1,156.15
01-0131	Humiston, Kevin D	633.96
01-1020	Eckerle, Linda K	594.91
01-1021	Rizzuti, Toni A	580.63
01-1506	Abel, Alysen M	2,046.90
01-1508	Blair, Kevin	954.01
01-1509	Buckmaster, Bonnie	764.04
01-0132	Yulich, Kelly J	854.83
01-1802	Giarratana, Paul W	1,532.97
01-1806	Gault, Edwin R	1,222.20
01-1811	Crook, Emily M	771.90
01-1813	Lachky, Stephen T	1,800.37
01-2001	Schank, Alan Lee	1,815.12
01-2002	White, Robert Charles	1,073.18
01-2004	Johnson, Shan E	1,150.76
01-2006	Lovell, Samuel E	1,227.98
01-2516	Whitby, Curtis L	826.70
01-2524	Pils, Eric	920.19
01-2500	Barnard, Thomas A	1,320.02
01-2518	Phelan, Travis T	962.07

EMP #	NAME	AMOUNT
01-2520	Thomsen, William	637.30
01-2526	Schaffner, Aaron A	944.28
01-2527	Zimmerman, Derrick	734.42
01-0143	Frazier, Wayne	234.10
01-0144	Ryan, Joe S	311.73

TOTAL PRINTED: 55 52,604.20

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
00012	Carquest Auto Parts Store							
I-Stmt 04/30/2016	Stmt 04/30/2016	R	5/18/2016			035322		
10 525.06-21-00	Vehicle Repair & Maintenance		Throttle-PK	2.84				
40 520.07-44-00	Street Signs		Spreader Set, Putty	3.58				
10 525.06-21-00	Vehicle Repair & Maintenance		Steering Fluid-PK	9.92				
10 525.05-21-00	Equipment & Handtools		Wrench-PK	33.11				
10 505.06-21-00	Vehicle Repair & Maintenance		Vehicle Maintenance-	7.98				
40 520.06-21-00	Vehicle & Equipment Maintenanc		Cleaning Supplies-ST	38.39				
40 520.06-21-00	Vehicle & Equipment Maintenanc		Parkhill Sen Cleanin	96.04				
40 520.06-22-00	Vehicle & Equipment		Gas & OilFord Truck Oil/Filte	111.81				303.67

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	1	303.67	0.00	303.67
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
10 505.06-21-00	Vehicle Repair & Maintenance	7.98
10 525.05-21-00	Equipment & Handtools	33.11
10 525.06-21-00	Vehicle Repair & Maintenance	12.76
	*** FUND TOTAL ***	53.85
40 520.06-21-00	Vehicle & Equipment Maintenanc	134.43
40 520.06-22-00	Vehicle & Equipment Gas & Oil	111.81
40 520.07-44-00	Street Signs	3.58
	*** FUND TOTAL ***	249.82

VENDOR SET: 01	BANK: AP	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			1	303.67	0.00	303.67
BANK: AP	TOTALS:		1	303.67	0.00	303.67
REPORT TOTALS:			1	303.67	0.00	303.67

VENDOR SET: 01 City of Parkville  
 BANK: AP Pooled Cash Regular AP  
 DATE RANGE: 5/01/2016 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
02057	Lowe's Accounts Receivable							
	I-Stmt 05/20/2016		R 5/18/2016			035337		
	10 525.05-21-00		Stmt 05/20/2016	99.16				99.16

\* \* T O T A L S \* \*

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	1	99.16	0.00	99.16
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
10 525.05-21-00	Equipment & Handtools	99.16
	*** FUND TOTAL ***	99.16

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: AP TOTALS:	1	99.16	0.00	99.16
BANK: AP TOTALS:	1	99.16	0.00	99.16
REPORT TOTALS:	1	99.16	0.00	99.16

5/11/2016 5:19 PM  
 VENDOR SET: 01 City of Parkville  
 BANK: AP Pooled Cash Regular AP  
 DATE RANGE: 5/01/2016 THRU 99/99/9999

A/P HISTORY CHECK REPORT

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
00942	McKeever's Price Chopper							
I-Stmt 05/02/2016	Stmt 05/02/2016	R	5/18/2016			035338		
10 520.05-21-00	Handtools		Shop/Clean Supplies,	45.22				
10 520.07-43-00	Spring/Fall Cleanup		Spring Clean Supplie	51.88				
10 525.05-41-01	Restroom Supplies		Bleach-PK	11.94				
10 525.05-99-00	Other Purchases		Coffee-PK	11.98				
10 20070	Vol. Employee Fund W/H		Child Work Day Goody	3.99				
10 20070	Vol. Employee Fund W/H		Child Work Day Goody	12.11				
10 20070	Vol. Employee Fund W/H		Admin Prof Recognize	100.00				
10 20070	Vol. Employee Fund W/H		April Staff Recog Dr	3.78				240.90

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	1	240.90	0.00	240.90
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

\*\* G/L ACCOUNT TOTALS \*\*

G/L ACCOUNT	NAME	AMOUNT
10 20070	Vol. Employee Fund W/H	119.88
10 520.05-21-00	Handtools	45.22
10 520.07-43-00	Spring/Fall Cleanup	51.88
10 525.05-41-01	Restroom Supplies	11.94
10 525.05-99-00	Other Purchases	11.98
	*** FUND TOTAL ***	240.90

VENDOR SET: 01	BANK: AP	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			1	240.90	0.00	240.90
BANK: AP	TOTALS:		1	240.90	0.00	240.90
REPORT TOTALS:			1	240.90	0.00	240.90

## **CITY OF PARKVILLE**

### **Policy Report**

Date: Wednesday, May 11, 2016

Prepared By:  
Tim Blakeslee  
Assistant to the City Administrator

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Approve a construction, maintenance, and use agreement for the Missouri Riverfront Trail with Riverside and Platte County.

BACKGROUND:

The first segment of the Missouri Riverfront Trail opened in 2008 in Riverside. It has long been a priority of Platte County to connect the Missouri Riverfront Trail to English Landing Park. In March 2015, the Board of Aldermen approved Resolution No. 03-04-15 supporting the City of Riverside's application for a Land Water and Conservation Fund (LWCF) grant for extension of the Missouri Riverfront Trail.

Riverside was successful in obtaining an LWCF grant in an amount of \$75,000. The local match will be provided by Platte County through the parks and stormwater sales tax. Platte County will oversee the construction project. The project is split into Phase 1 and Phase 2 and as depicted in Attachment 1. Phase 1 extends from the existing trail in Riverside behind the Magellan property to Route 9. Phase 2 is the final 700 foot connection along Route 9 to English Landing Park. Additional easements are needed for Phase 2, but the County is prepared to proceed with Phase 1. The County has executed a final design contract with TranSystems and hopes to be under construction with Phase 1 by August 1, 2016.

Parkville, Riverside, and Platte County negotiated a draft construction, maintenance, and use agreement to legally define the various aspects of the relationship (Attachment 2). Parkville's responsibilities include review and approval of all final design and construction documents, access to review and inspect construction progress, review and acceptance of final constructed improvements, and daily and ongoing maintenance on the completed trail and easement area. The agreement also stipulates access/use of the property, ownership of the improvements, and insurance requirements. In general, the City will be responsible for all daily operations and maintenance for the trail within the city limits of Parkville. This includes tasks such as mowing, tree/shrub pruning, trash removal, trail surface maintenance, and minor gate/fence maintenance. The agreement specifies the City may charge rental fees for programming and special events.

The County is responsible for all capital maintenance and replacement of improvements. This includes trail resurfacing and removal or replacement of damaged or unsafe infrastructure. The City will commit available in-kind resources (manpower and equipment) for natural disaster response and recovery, but the County will be responsible for major repair and restoration beyond the City's initial efforts. The draft agreement is consistent with the partnership arrangement between the City and County for Platte Landing Park.

At the Community Land and Recreation Board (CLARB) meeting on April 13, 2016, a request was made to reach out to the City of Riverside about the possibility of a supplemental agreement for Riverside to supply maintenance for Parkville's portion of Phase 1, until construction can be completed on Phase 2. The idea from CLARB was that while waiting for

Phase 2, Riverside has the advantage of Phase 1 being contiguous with the rest of the trail which would make it easier for Riverside to mobilize maintenance crews to the area.

At the meeting on May 3, 2016, the Board of Aldermen voted to postpone the approval of the agreement to give staff a chance to investigate a supplemental maintenance agreement with Riverside. The City of Riverside declined taking on the additional maintenance, even with compensation, due to limited staff capacity and the unknown timeline of Phase 2. Platte County is likewise unwilling to assume the maintenance obligation due to a lack of staff and equipment. Furthermore, from initial conversations it is anticipated that Platte County is not willing to proceed with construction of the project until the agreement is adopted by one or both municipalities to convey maintenance responsibilities, although the County is still evaluating options.

Prior to discussing the maintenance agreement, staff consulted with Riverside and Platte County about delaying the construction of Phase 1 until it can be built concurrent with Phase 2 to ensure the contiguous connection to English Landing Park. The other parties prefer to proceed since this is a top trail priority and the timing of the Phase 2 connection is unknown. If the Board chooses to defer action on the agreement and the County chooses to delay construction until Phase 1 and 2 can be constructed concurrently, the available time to construct the trail prior to the grant deadline will be condensed based on time required to obtain easements from Burlington Northern Santa Fe Railway. To date, the parties have not been successful in scheduling a meeting with BNSF Railway to discuss the necessary easement. It could take some time to negotiate the easement and design any safety features or concessions required from the railroad prior to construction. A delay could jeopardize the LWCF grant for Phase 1. The LWCF grant has a deadline of December 31, 2017, for the majority of construction to be completed on the project. Minor grant deadline extensions may be given by LWCF on a per case basis. It is unlikely an extension would be granted for a major or indefinite delay.

Another option is to consider a third party contractor arraignment to handle landscape maintenance of the Phase 1 trail section. Staff has internally discussed this option, but has not received quotes or bids. There would not be a cost savings since the City would have to pay out-of-pocket for the service rather than absorbing the work with existing City staff and equipment. In addition, a contractor would have the same access challenges as City crews. Also, this solution would not address the other obligations of the agreements, such as periodic police patrol.

If the Board of Aldermen chooses to move forward with the agreement, staff recommends that the Board allow staff and the city attorney to review and finalize the agreement. Staff is still negotiating with Riverside and the County on Section 5(a)(i) and Section 6 of the final agreement language. The issue relates to how often periodic maintenance and public safety inspections are conducted. After additional consultation with the Police Department, staff's position is that the agreement should allow the cities to be responsible for periodic inspection patrols and public safety oversight consistent with regular patrol practices within their respective cities instead of outlining specific timeframes for inspections and patrols. Any changes negotiated would be less restrictive than the current draft.

**BUDGET IMPACT:**

The maintenance will be absorbed with existing staff/equipment and scheduled with other priorities in the parks system. The Public Works Department estimates approximately \$2,500 to \$3,000 per year in man hour, equipment, and material cost to meet the maintenance obligations associated with the completed trail. This is calculated by approximately 18 hours per month of work at \$13 per hour. This estimate involves mowing three times a month, weekly trash

removal, and miscellaneous trail repair. Due to the relatively short distance of this trail segment, the impact on the parks system should be negligible at this time.

**COMMUNITY LAND AND RECREATION BOARD RECOMMENDATION**

At the meeting on April 13, 2016, the Community Land and Recreation Board (CLARB), by a vote of 5-0, recommended that the Board of Aldermen approve a construction, maintenance, and use agreement for the Missouri Riverfront Trail between Parkville, Riverside, and Platte County, and to discuss with the City of Riverside about a supplemental maintenance agreement for Phase 1.

**STAFF RECOMMENDATION:**

Staff recommends that the Board of Aldermen authorize staff to finalize and the mayor and city clerk to execute a construction, maintenance, and use agreement for the Missouri Riverfront Trail with Riverside and Platte County.

**ALTERNATIVES:**

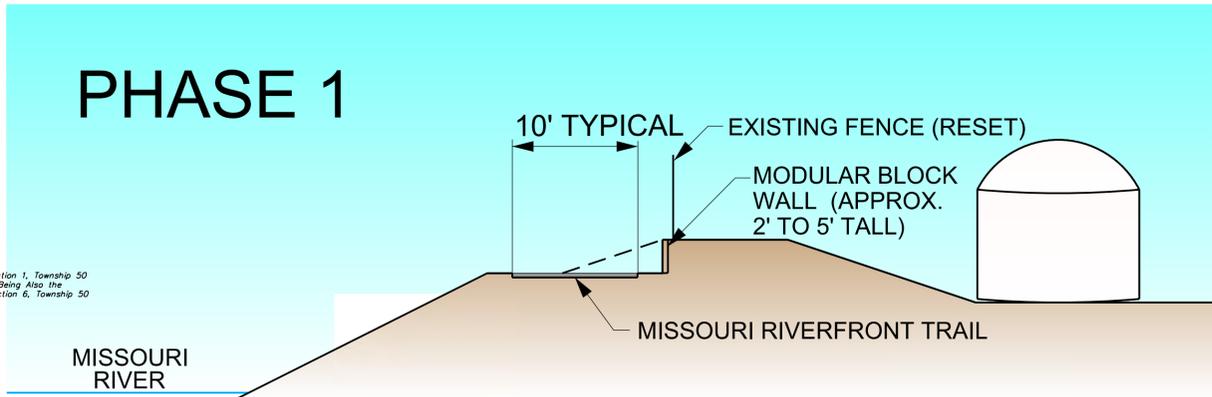
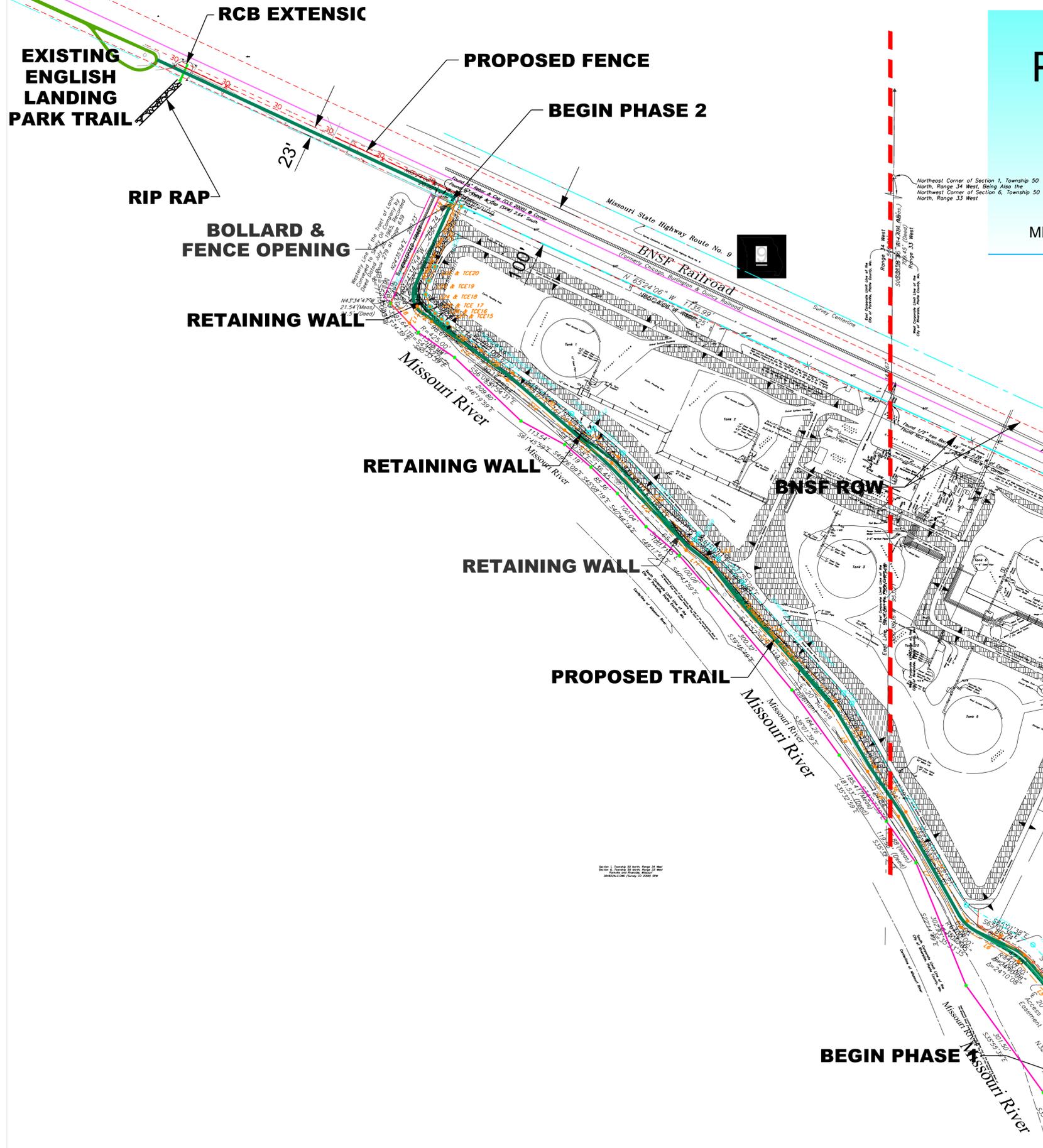
1. Authorize staff to finalize and the mayor and city clerk to execute a construction, maintenance, and use agreement for the Missouri Riverfront Trail with Riverside and Platte County.
2. Direct staff to attempt to negotiate modifications to the agreement requested by the Board of Aldermen.
3. Defer action on the agreement until such time as Phase 2 is ready for construction.
4. Provide other direction to meet the desires of the Board of Aldermen.
5. Postpone the item.

**SUGGESTED MOTION:**

I move to authorize staff to finalize and the mayor and city clerk to execute a construction, maintenance, and use agreement for the Missouri Riverfront Trail with Riverside and Platte County.

**ATTACHMENTS:**

1. Proposed Missouri Riverfront Trail Plan
2. Draft Agreement



# RETAINING WALL SECTION

**PERMANENT TRAIL EASEMENT BEARING/DISTANCE TABLE**

LINE	BEARING	DISTANCE
L1	S24°35'54" W	176.36'
L2	N65°24'06" W	80.00'
L3	N24°35'54" E	105.80'
L4	N30°00'59" W	49.86'
L5	N40°51'50" W	125.81'
L6	N59°17'52" W	153.90'
L7	N29°28'53" W	290.47'
L8	N34°22'59" W	124.71'
L9	N30°56'52" W	174.16'
L10	N41°02'46" W	416.09'
L11	N51°10'11" W	66.88'
L12	N40°28'26" W	261.21'
L13	N55°02'08" W	131.89'
L14	N48°53'07" W	125.78'
L15	N52°29'02" W	216.76'
L16	N42°48'10" W	48.03'
L17	S24°35'54" W	42.67'
L18	N43°34'54" W	62.17'
L19	N24°35'54" E	268.74'
L20	S65°24'06" E	55.17'
L21	S34°42'06" E	150.58'
L22	S22°49'09" W	34.65'
L23	S14°26'23" W	32.20'
L24	S19°27'02" E	29.58'
L25	S18°02'28" E	19.65'
L26	S48°52'17" E	19.74'
L27	S54°02'26" E	16.40'
L28	S51°15'27" E	97.98'
L29	S54°15'47" E	89.85'
L30	S48°53'07" E	123.63'
L31	S55°02'08" E	133.37'
L32	S40°28'26" E	261.91'
L33	S51°10'11" E	66.77'
L34	S41°02'46" E	419.63'
L35	S30°56'52" E	125.33'
L36	S14°27'19" E	124.91'
L37	S29°28'53" E	286.01'
L38	S59°17'52" E	151.82'
L39	N40°51'50" E	180.85'
L40	S30°00'59" E	37.65'
L41	N24°35'54" E	45.92'
L42	S65°24'06" E	80.00'

**TEMPORARY CONSTRUCTION EASEMENT BEARING/DISTANCE TABLE**

LINE	BEARING	DISTANCE
TCE1	N65°24'06" W	80.00'
TCE2	N42°10'58" W	203.67'
TCE3	N59°17'52" W	176.85'
TCE4	N39°40'40" W	530.05'
TCE5	N38°14'57" W	30.20'
TCE6	N42°32'28" W	343.10'
TCE7	N45°32'08" W	75.78'
TCE8	N51°05'13" W	69.57'
TCE9	N33°24'43" E	15.77'
TCE10	N43°28'26" W	253.18'
TCE11	N49°34'19" W	87.69'
TCE12	S49°25'51" W	15.07'
TCE13	N42°36'15" W	57.80'
TCE14	N54°02'58" W	351.17'
TCE15	N54°02'58" W	16.40'
TCE16	N48°53'07" W	19.74'
TCE17	N38°02'28" W	19.65'
TCE18	N19°27'02" W	29.38'
TCE19	N14°26'23" E	32.20'
TCE20	N22°49'09" E	34.65'
TCE21	N24°35'54" E	150.58'
TCE22	N65°24'06" W	55.17'
TCE23	S24°35'54" W	268.74'



# PROPOSED MISSOURI RIVERFRONT TRAIL CONNECTION

## **MISSOURI RIVERFRONT TRAIL CONSTRUCTION, MAINTENANCE & USE AGREEMENT**

THIS AGREEMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2016, by and between the City of Riverside, Missouri, a fourth-class city (“Riverside”), the City of Parkville, Missouri, a fourth-class city (“Parkville”) and Platte County, Missouri, a first-class county (“County”), collectively known as the parties to this Agreement (“Parties”).

WHEREAS, municipalities, counties and other entities in the Kansas City metropolitan area are engaged in efforts to establish a recreational trail along the Missouri River and running through multiple areas governed by multiple local governments, and

WHEREAS, The Parties have all deemed it a high priority to develop recreational facilities to meet the needs of city and county residents, and

WHEREAS, The Parties in cooperation with other entities, are engaged in the planning of a pedestrian and bicycling shared use path known as the Missouri Riverfront Trail, Riverside Parkville Connector Project (the “Project”),

WHEREAS, the proposal for the Project includes the planning, engineering, construction and maintenance of the pedestrian and bicycling shared use path on lands and easements acquired by the Parties, and

WHEREAS, The Parties desire to enter into this Agreement to address the duties and responsibilities of the Parties hereto with regard to the construction, operation and maintenance of the Project,

IN CONSIDERATION OF the mutual promises, covenants, and agreements herein contained, the adequacy and sufficiency of which are hereby acknowledged, the parties do mutually promise, covenant and agree to the following:

1. **Term.** This Agreement shall remain in effect until amended or terminated by written consent of the Parties. The Agreement may be amended at any time by mutual written agreement of the Parties, including amendments for future extensions of the Missouri Riverfront Trail by mutual written agreement of the County and respective city for which future extensions may be agreed upon.

The Agreement may be terminated by any of the Parties by giving the other parties no less than twelve (12) months written notice of intent to terminate the Agreement.

2. **Project Purpose and Scope.** The purpose of the Missouri Riverfront Trail, Riverside Parkville Connector Project is to develop a pedestrian and bicycling shared use path for public recreational and alternative transportation use. Project shall connect the existing sections of the Missouri Riverfront Trail in Riverside and Parkville’s English Landing Park.

The scope of the Project shall include the development of a paved trail and related improvements as generally described on Exhibit A, Project Locator Map, and as required through Parties Easement Agreement, Exhibit B, attached hereto and any other Project related improvements as agreed upon by the Parties. The Project may be built in phases upon lands and easements currently owned and or controlled by the Parties or additional lands or easements acquired by the Parties for the purpose of Project.

3. **Project Planning and Engineering.** The Parties shall cooperate with respect to the planning and engineering of the Project. Preliminary designs, final designs, construction documents, and as-built documents shall be created for the Project. Riverside, Parkville, and County shall each individually review and approve all final design and construction documents before Project construction may begin.

County shall be responsible for all costs related to Project planning and engineering.

4. **Project Development and Construction.** After approval of the final design and construction documents for the Project, the County shall be responsible for advertising the Project for public bid and awarding the contract for construction to the lowest and best bidder in the sole discretion of the County. County shall be responsible for all construction costs associated with the Project, and shall establish itself as the contact agency for all construction service providers, including engineers and contractors under Section 3 above.

Parties acknowledge that Riverside has received grant funding for Project construction through the Land and Water Conservation Fund and the Missouri Department of Natural Resources. Riverside shall fulfill all grant requirements, in cooperation with the Parties, and reimburse County for construction costs up to the amount of the awarded grant funds (Seventy-Five Thousand Dollars).

Parties shall cooperate with respect to all permitting required for the Project.

County shall ensure that Project construction is properly inspected and materials tested for compliance with approved Project design and construction specifications. Riverside and Parkville officials shall have access to Project site at all times to review and inspect construction progress.

Upon notice of completion by contractor that all required work has been completed, Parties shall perform a final inspection of the Project. All Parties shall individually review and approve final construction of the built Project before Project may be opened to the public for use.

After initial Project construction, any significant modification or addition to Project or trail easement area must be mutually approved by the Parties.

5. **Project Operation and Maintenance.** Upon acceptance of the built Project Parties shall share responsibilities for operation and ongoing maintenance of the Project as follows:

- (a) **Daily Operations, Maintenance, and Programming.** Riverside and Parkville shall be responsible for all daily operation and maintenance of the Project within their respective city limits. Cities shall ensure that all invoices, bills or other demands for payment related to daily operation and maintenance are addressed to the cities at their respective main offices. Such operation and maintenance under this Section shall consist of any necessary daily activity to ensure an aesthetically pleasing, safe and secure environment for trail users including the following:
- (i) *Inspections and patrols:* Cities shall be responsible for periodic inspection patrols and public safety oversight of trail easement area within their respective city limits. For the purposes of this agreement and absent extenuating circumstances, periodic inspections and patrols shall be expected to be no greater than once per day but no less than once per week.
  - (ii) *Grounds maintenance, mowing and vegetation control:* Grass and other vegetation within the easement area shall be mowed and trimmed on a regular basis, consistent with mowing and trimming practices for other sections of the trail within the respective cities. Erosion areas shall be filled and re-seeded. Surface areas covered with rock or non-vegetative ground cover shall be kept free of weeds and debris.
  - (iii) *Trees:* Trees shall be regularly inspected and pruned to prevent low, damaged, or dead limbs from the trail use area by each city within their respective city limits.
  - (iv) *Trail Surface:* Trail surface shall be regularly inspected and maintained to ensure a clean, clear and suitable condition for recreational use. Repairs such as crack filling and pothole patching shall be done as needed to keep surface smooth and free of trip hazards by each city within their respective city limits..
  - (v) *Access Points and Gates:* Cities shall be responsible for the maintenance of all trail perimeter fencing, access points and gates and shall keep all in a good condition, free of rips, tears, holes, sharp edges or foreign objects within their respective city limits.
  - (vi) *Trash:* Cities shall be responsible for trash and debris removal on and near the trail, and shall empty any trash containers on a regular basis within their respective city limits.
  - (vii) *Trail signage and furnishings:* Cities shall be responsible for maintenance of any signage or trail furnishings installed along trail within their respective city limits. Responsibilities include cleaning, painting, repairing, and securing as needed.

- (viii) *Utilities.* Cities shall be responsible for monthly utility costs for any electric, gas, water or sewer infrastructure developed as a part of the Project arising from portion of the trail within their respective city limits.
  - (ix) *Other Maintenance:* Cities shall determine all other minimum maintenance standards for the easement area within their respective city limits and will perform daily operations and maintenance responsibilities in a manner consistent with the operations and maintenance of other similar parks facilities under the ownership and control of the cities.
  - (x) *Programming:* Cities, at their sole discretion, may charge for rentals, programs and special events held in the easement area within their respective city limits.
- (b) **Capital Maintenance.** County shall assume and be responsible for all capital maintenance and replacement for all Project improvements developed under this Agreement. Capital maintenance and replacement shall including major tasks such as resurfacing of trail paving and replacement or removal of unsafe or damaged infrastructure that is beyond repair.
- (c) **Natural Disaster Preparedness and Recovery.** Due to Project location fronting the Missouri River, the trail easement area may flood frequently. Parties shall cooperate mutually with respect to natural disaster preparedness and recovery resulting from damage to the Project, including closure of the trail easement area, post disaster clean-up, and management of state and federal assistance related to any natural disaster damage to the Project. Cities agree to address minor flooding events as they may occur from time to time consistent with routine daily maintenance responsibilities described in Section (a) above. Cities shall be responsible for initial debris and siltation removal resulting from natural disasters through the commitment of in-kind manpower and equipment resources up to the County's property insurance deductible of Twenty-Five Thousand Dollars (\$25,000). County shall be responsible for repair and restoration of Project improvements damaged as a result of natural disasters, beyond the cities initial efforts, from County's insurance proceeds, federal and state assistance grants, or other available sources.
6. **Trail Security.** All local ordinances and/or laws for the cities and the County as applicable to the Project site within the respective jurisdictions will be enforced by the cities and the County. Cities will provide for law enforcement personnel to patrol the trail on a periodic basis to ensure the enforcement of all rules, regulations, and ordinances. Fire suppression service and any costs related to disposable items expended or used in fire suppression for the trail areas shall be provided by Riverside and the South Platte Fire Protection District within their respective service areas. For the purposes of this agreement and absent extenuating circumstances, periodic inspections and patrols shall be expected to be no greater than once per day but no less than once per week.

7. **Insurance.**

- (a) The Cites shall secure commercial general liability insurance policies for coverage of the injuries and damage for which the Parties, as political subdivisions, are legally obligated under Missouri Law. Each policy shall have minimum limits as the Cites deem appropriate through their standard insurance provider, but in no event shall any policy exceed the statutory maximum amount specified in Section 537.610 R.S.Mo. as of the date of this Agreement, for all claims arising out of a single occurrence. The insurance policies shall be maintained in force during the term of this Agreement and such insurance policies shall name specifically Cities and County as additional insured parties. A verified copy of such insurance policy or policies shall be sent to each party hereto, together with the Certificate(s) of Insurance stating that the policies are in full force and effect and that the same will not be altered, amended or terminated without ten (10) days prior written notice to the other parties hereto.
- (b) County shall secure general property insurance policies to cover damage or loss for covered incidents through County's standard insurance provider, Midwest Public Risk, or other provider as determined by the County.
- (c) Notwithstanding anything herein to the contrary, no provision, term, or condition in this agreement shall constitute, or be construed as, a waiver of the defenses of a sovereign immunity, official immunity, or governmental immunity by whatever name as set forth in Section 537.600 R.S.Mo. et seq., for any monetary amount whatsoever, or of any other defenses, howsoever named, that are, or in the future may become, available to the parties by statute or common law.

8. **Public Use.** All facilities and amenities located within trail easement area will be available to the public during normal operating hours established by the Cities consistent with other park and recreational facilities managed by the respective Cities.

9. **Project Identification.** Parties agree that the Project shall be named and identified as a continuous section of the "Missouri Riverfront Trail". Parties may agree to cooperate and establish alternative names or references for any sub-area or alternative name for the Project by mutual written agreement of the Parties.

10. **Notice.** Any notice, demand, communication, or request required or permitted hereunder shall be in writing, except where otherwise herein designated by telephone, and delivered in person or sent by certified, return receipt requested, via United States mail, or via facsimile transmission, as follows:

If to Riverside:           City of Riverside  
                                  2950 NW Vivion Road  
                                  Riverside Missouri 64150  
                                  Attn: City Administrator  
                                  Phone: (816) 741-3993  
                                  Fax: (816) 746-8349

If to Parkville: City of Parkville  
8880 Clark Avenue  
Parkville, Missouri 64152  
Attn: City Administrator  
Phone: (816) 741-7676  
Fax: (816) 741-0031

If to County: Platte County, Missouri  
Parks & Recreation Department  
415 Third Street  
Platte City, MO 64709  
Attn: Director  
Phone: (816) 858-3419  
Fax: (816) 858-1999

Notices shall be effective when received at the address as specified above. Changes in the addresses to which notice is to be sent may be made from time-to-time by written notice. Facsimile transmission is acceptable notice, effective when received; however, facsimile transmissions received (i.e., printed) after 4:30 p.m. or on weekends or holidays, will be deemed received on the next business day. The original items which are transmitted by facsimile equipment must also be mailed as required and provided by this Section.

11. **Independence of Agreement.** It is understood and agreed that nothing herein contained is intended or should be construed as in any way establishing the relationship of co-partners or a joint venture between any of the parties hereto, or as constituting any party as an agent, representative or employee of the other for any purpose whatsoever.
12. **Waiver.** The failure of any party to at any time to require performance by another party of any provision hereof shall in no way affect the right of the non-requiring party thereafter to enforce same. No waiver shall be effective unless in writing. Nor shall waiver by any party of any breach of any provision hereof be taken or held to be a waiver of any succeeding breach of such provision or as a waiver of any provision itself.
13. **Laws to Govern.** This Agreement shall be governed by the laws of the State of Missouri both as to interpretation and performance. Any and all legal action necessary to enforce this Agreement will be held in Platte County, Missouri, and the Agreement will be interpreted according to the laws of the State of Missouri.
14. **Compliance with Laws.** Each party hereto shall conduct its operations and perform its duties under this Agreement in compliance with all applicable Federal, State and local laws, ordinances, orders and regulations.
15. **Severability.** If any provision of this Agreement shall be declared illegal, void or unenforceable by a court of competent jurisdiction, the other provisions shall not be affected but shall remain in full force and effect.

16. **Assignment and Subletting.** No party shall make any assignment of this Agreement or any right or obligation occurring under this Agreement in whole or in part without the express written consent of all Parties hereto. The Parties hereto shall have full discretion to approve or deny, with or without cause, any proposed or actual assignment of this Agreement. Any assignment of this Agreement made without the express written consent of all parties hereto shall be null and void and shall be grounds for immediate termination, notwithstanding the termination notice provisions described in Section 1 above.
17. **Modification.** This Agreement constitutes the entire Agreement and understanding between the Parties, and it shall not be considered modified, altered, changed or amended in any respect unless in writing and signed by the Parties hereto.
18. **Additional Provisions.** This Agreement has been negotiated, executed, accepted and entered into in the State of Missouri. Paragraph headings herein have no legal significance. When the context hereof requires, the use of any gender includes all genders, and the singular includes the plural, and, vice versa. All parties signing in a representative capacity warrant that they have all requisite authority to enter into this Agreement and consummate the transaction herein contemplated. No inference in favor of or against any party shall be drawn from such party having been the party to draft any portion hereof.

IN WITNESS WHEREOF, the Cities, acting by and through their respective Board of Aldermen, the County, acting by and through its County Commission, have authorized this Agreement to be executed the day and year first written above.

**CITY OF RIVERSIDE, MISSOURI**

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

**CITY OF PARKVILLE, MISSOURI**

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
City Clerk

**PLATTE COUNTY, MISSOURI**

\_\_\_\_\_  
Presiding Commissioner

Attest: \_\_\_\_\_  
County Clerk

Approved as to form and legality:

\_\_\_\_\_  
County Counselor

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 10, 2016

PREPARED BY:

Alysen Abel  
Public Works Director

REVIEWED BY:

Lauren Palmer  
City Administrator

ISSUE:

Approve a resolution approving and endorsing an application to the Federal Emergency Management Agency (FEMA) for the Hazard Mitigation Grant Program (HMGP) for the reconstruction of the low water crossing at the entrance to English Landing Park.

BACKGROUND:

From May 15 to July 27, 2015, the City of Parkville received substantial damage from the widespread flash flooding and severe storms. On August 7, 2015, the federal government issued a major disaster declaration for 68 Missouri counties. Across Missouri, the storms damaged roads, bridges and other public infrastructure and resulted in at least 10 deaths. On August 31, 2015, the federal government added eight more counties to the disaster declaration, increasing the total to 76 counties in Missouri impacted by the storm damage.

The federal government offers the Hazard Mitigation Grant Program (HMGP) to help communities implement hazard mitigation measures following a Presidential major disaster declaration. Since the 2015 storm damage was a federal declaration, the HMGP is available to Parkville to reduce or eliminate long term risk to people and property from natural hazards.

The City has one point of vehicle access into English Landing Park from Main Street on McAfee Street. There is a secondary pedestrian trail across the A-Truss bridge. The low water crossing floods numerous times per year. With the roadway closed, emergency vehicles cannot access the park, but pedestrians can continue to access the park from the pedestrian path across the A-Truss bridge.

It is estimated that there are approximately 400 cars entering the park each day. In 2015, the City had to close English Landing Park three times due to rising river levels that caused the low water crossing to flood (Attachment 1).

When the access to the park is closed, the City staff is responsible for either cancelling the reservations/events or relocating them. In 2015, the City had to relocate a bike race in the park to the parking lot adjacent to English Landing Park, and it is estimated that \$500 was returned for cancelled shelter reservations in 2015. In 2016, the raising water in the creek overtopped the low water crossing two days prior to the Brewfest event, threatening cancellation or relocation of the event. Luckily the water level receded and the event was held, with minor modifications.

The improvement of the low water crossing to English Landing Park is necessary to allow access to not only the residents, but also any emergency personnel necessary to deal with issues in the park. This will allow the park to remain open when the Missouri River reaches critical levels.

At the strategic planning workshop in July 2015, the Board of Aldermen included the reconstruction of the low water crossing in English Landing Park as a priority park improvement. Staff had previously estimated that the cost of the improvement would be approximately

\$200,000. This number was not based on any hard engineering costs, but on previous project experience from the Public Works Director and the City Engineer. The 2016 Capital Improvement Program (CIP) includes \$200,000 for the low water crossing, including \$50,000 from the General Fund for the 25% local match requirement associated with HMGP program.. Since that time, staff has had conversations with the Missouri State Emergency Management Agency (SEMA) staff about the strategies surrounding the HMGP program. SEMA's recommendation is to aim high on the cost estimates for the project, to allow a buffer for cost increases. If the grant is awarded, the awarded dollar amount is fixed and any project cost increases will be solely borne by the City.

In September 2015, City staff submitted a Notice of Intent with FEMA for the HMGP. In March 2016, staff received notice from FEMA that an application could be submitted for the low water crossing. The deadline for the grant application is June 7<sup>th</sup>. Staff is currently working with North Hills Engineering and Olsson Associates to obtain preliminary design and cost estimates needed for the grant application. Based on preliminary cost estimates received by the consulting engineers, the cost for all of the site work necessary, as well as constructing a larger culvert system, is \$491,850. The City would be responsible for a local match of 25% of the total project costs, which include engineering and construction. Staff recommends applying for the full amount of \$491,850. The local match would be \$122,962.50.

Based on conversations with FEMA, staff anticipates receiving notice about the grant application in August. If the project is not chosen for this round of funding, FEMA will keep the City's grant application on file for two years and it will be considered as future funding is available.

**BUDGET IMPACT:**

The Hazard Mitigation Grant Program reimburses 75% of the engineering and construction cost. The City would be responsible for the 25% match. The total estimated project cost would be \$491,850, the City's matching contribution would be \$122,962.50. The 2016 Capital Improvement Program includes \$50,000 for the low water crossing project. Depending on the timing of the grant award, a portion of the engineering design could be done in 2016. The remaining engineering design and the majority of the construction could be done in 2017, with the completion of the design in the first quarter of 2017.

Staff recommends delaying the construction until the end of summer/beginning of fall, to allow most of the large 2017 events to be held in the park prior to commencement of construction. Assuming the grant is fully funded, there will need to be an additional \$72,962.50 programmed in the 2017 budget to cover the remaining matching contribution. That amounts to approximately one-quarter of the annual capital outlay budget in the City's General Fund. The Board may consider alternatives to fund the expense including, but not limited to, the Parks Donation Fund, Fewson Fund, reducing or delaying other projects/equipment, short-term financing, or some combination of the options. The Board is not asked to commit to a funding strategy at this time; but if the grant is awarded, and the project is implemented as currently envisioned, there will be a cost impact that must be considered in the 2017 budget process.

**ALTERNATIVES:**

1. Approve a resolution of support for the FEMA Hazard Mitigation Grant Program application for the low water crossing at the entrance to English Landing Park.
2. Provide alternate direction to staff for the submittal of the FEMA Hazard Mitigation Grant Program application.
3. Do not submit the FEMA Hazard Mitigation Grant Program application.
4. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends that the Board of Aldermen approve a resolution to endorse the FEMA Hazard Mitigation Grant Program Application for the low water crossing at the entrance to English Landing Park. If the grant is fully funded, additional commitment from the Board of Aldermen will be necessary to cover the additional \$72,962.50 for the local match. The majority of the project costs are anticipated to occur in 2017.

**POLICY:**

FEMA requires a resolution of support from the governing body to accompany the application for the Hazard Mitigation Grant Program application.

**SUGGESTED MOTION:**

I move to approve Resolution No. 16-009 and authorize staff to prepare and submit the FEMA Hazard Mitigation Grant Program application for the low water crossing at the entrance to English Landing Park.

**ATTACHMENTS:**

1. Low Water Crossing Picture
2. Resolution No. 16-009







**CITY OF PARKVILLE, MO.  
RESOLUTION NO. 16-009**

**A RESOLUTION APPROVING AND ENDORSING AN APPLICATION TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR FUNDING UNDER THE HAZARD MITIGATION GRANT PROGRAM**

WHEREAS, the City of Parkville experienced major storm damage during the months of May, June and July of 2015; and

WHEREAS, on August 31, 2015, the federal government approved 76 counties in the State of Missouri for major disaster declaration for recurring storm systems that generated widespread flash flooding and severe storms from May 15 to July 27, 2015.

WHEREAS, the Federal Emergency Management Agency (FEMA) offers a grant funding program to help communities implement hazard mitigation measures following a Presidential major disaster declaration; and

WHEREAS, the hazard mitigation is defined as any action taken to reduce or eliminate long term risk to people and property from natural hazards; and

WHEREAS, the low water crossing at the entrance to English Landing Park experiences overtopping numerous times each year, causing long-term closures of the park.

WHEREAS, the City of Parkville wishes to make application to the FEMA Hazard Mitigation Grant Program (HMGP) for the reconstruction of the low water crossing; and

WHEREAS, the City of Parkville agrees to comply with all program guidelines and requirements of said Grant Program if such application shall be funded by the Federal Emergency Management Agency (FEMA).

NOW, THEREFORE, BE IT RESOLVED that the Board of Aldermen approves and endorses an application for the Hazard Mitigation Grant Program to help fund the reconstruction of the low water crossing at the entrance to English Landing Park.

BE IT FURTHER RESOLVED that the Board of Aldermen directs City Administration to complete and submit the required grant application documents.

IN TESTIMONY WHEREOF, I have hereunto set my hand, in the City of Parkville this 17<sup>th</sup> day of May 2016.

\_\_\_\_\_  
Mayor Nanette K. Johnston

ATTESTED:

\_\_\_\_\_  
City Clerk Melissa McChesney

## **CITY OF PARKVILLE**

### **Policy Report**

Date: May 11, 2016

Prepared By:  
Alysen Abel  
Public Works Director

Reviewed By:  
Lauren Palmer  
City Administrator

ISSUE:

Authorize staff to negotiate a collection and treatment service agreement with Platte County Regional Sewer District (PCRS) for sewer service to West Park Lot 5.

BACKGROUND:

H&H Septic Service, property owner at 10350 NW Hwy FF (Lot 5, West Park Addition) requested to be served by the City's sanitary sewer. This property is located within unincorporated Platte County and is within the Platte County Regional Sewer District (PCRS) service boundary (see Attachments 1 and 2).

There are a total of 6 buildings located within the West Park Addition, along Hwy FF. All of these buildings are currently served with private septic tanks. The current request is for a single property owner to be served by the City's sewer, but the proposed improvements were designed to provide additional service lines to the other property owners in the future. This area is also adjacent to the future site of the Missouri American Water plant.

The City has an existing 6" forcemain sewer located off of Hwy FF, adjacent to the property. The nearest PCRS main is about one mile away and is not easily accessible to the property. Although this area is not within the Parkville city limits, it borders areas that are within the city limits. West Park Addition is located between River Hills Estates to the west and The Bluffs to the east. The property is eligible for voluntary annexation into Parkville, but the owners are not interested in being annexed into the city limits.

At the March 1, 2016, Board of Aldermen meeting, staff recommended entering into a collection and treatment agreement with PCRS for a sewer district customer in West Park Addition, Lot 5 that to be served by Parkville's system. The Board rejected staff's recommendation and directed staff to prepare an ordinance for an alternative rate structure for providing service to properties located outside of Parkville's city limits. The relevant excerpt from the minutes from the March 1, 2016, Board of Aldermen meeting is included as Attachment 3.

Since that time, PCRS communicated to staff that it will not consent to allow its customer to be served by Parkville under an alternative rate structure. Due to this new information, staff needs further direction from the Board of Aldermen. It may no longer be practical to devise an out-of-city rate structure since likely all properties affected would be within the PCRS service boundaries. PCRS is requesting a reciprocal treatment agreement, allowing the right to connect to the City's sewer line to serve the property owner. The property owner would remain a PCRS customer, but PCRS would contract with Parkville for collection and treatment. A similar agreement exists between the City and PCRS to provide conveyance and treatment of sewage for customers who were previously served by the Eastside Pump Station. The City has a similar agreement with Kansas City, Missouri to conveniently serve Parkville customers.

Staff offered an annexation option to the property owner, including grandfathering rights related to compliance with the City's outdoor storage ordinance. The property owner is not interested in

the annexation due to the limitations placed on the property relative to future uses and expansion.

**BUDGET IMPACT:**

The budget impact is unknown at this time since it is subject to negotiations with PCRSD regarding collection and treatment fees. Staff intends to negotiate a fee structure to recoup all of its direct and indirect costs associated with the arrangement. The agreement will be presented to the Board of Aldermen at a later time for review and approval.

**ALTERNATIVES**

1. Direct staff to negotiate with Platte County Regional Sewer District to provide collection and treatment services for 10350 NW Hwy FF.
2. Do not provide or cooperate to extend sewer service for properties outside the city limits that are eligible for voluntary annexation.
3. Provide other direction to staff.
4. Postpone the item.

**STAFF RECOMMENDATION:**

Staff recommends entering into a collection and treatment agreement with Platte County Regional Sewer District for service to the property at 12350 NW Hwy FF. Staff does not recommend preparing an ordinance with an alternative fee structure; it is likely to waste time and effort of staff since PCRSD will not allow Parkville to serve its customers.

**POLICY:**

The Parkville Municipal Code is silent on the issue of extending sewer service to customers outside of the city limits.

**SUGGESTED MOTION:**

I move to authorize staff to negotiate an agreement with Platte County Regional Sewer District for sewer collection and treatment for 12350 NW Hwy FF.

**ATTACHMENTS:**

1. Vicinity Map
2. Zoning Map
3. Excerpt from March 1, 2016 Board of Aldermen meeting minutes
4. Letter from Platte County Regional Sewer District

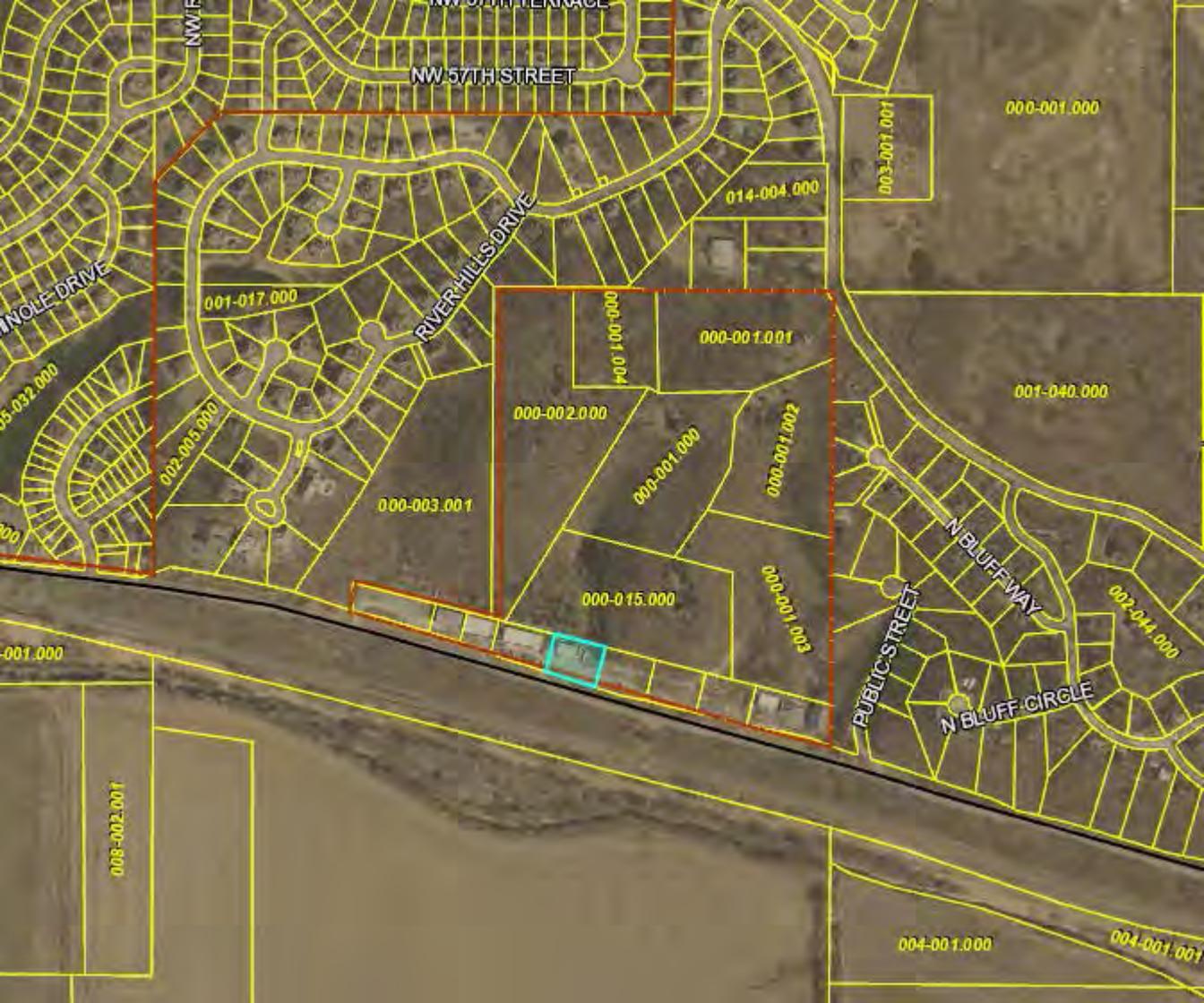


**RIVER HILLS  
SUBDIVISION**

**10350 NW HWY FF**

**THE BLUFFS  
SUBDIVISION**

Parkville  
Children's  
Cottage



NW 57TH STREET

INGLE DRIVE

RIVER HILLS DRIVE

001-017.000

000-002.000

000-001.001

000-003.001

000-001.000

000-001.002

000-015.000

000-001.003

PUBLIC STREET

N BLUFF WAY

N BLUFF CIRCLE

001-040.000

002-044.000

000-002.001

004-001.000

004-001.001

## 5. ACTION AGENDA

### C. Authorize staff to negotiate a collection and treatment agreement with Platte County Regional Sewer District for sewer service to West Park Addition, Lot 5

Public Works Director Alysén Abel stated that the request was discussed at the February 16 Board of Aldermen meeting. She said that the infrastructure could serve the six buildings in the addition and the nearest connection was to Parkville's sewer system, but the properties were located within the Platte County Regional Sewer District (PCRS D).

Abel responded to questions that were raised regarding zoning and noted that the City had similar zoning to Platte County but it was more restrictive. Since the discussion, staff met with PCRS D staff who offered assistance to the property owners. Through a collection and treatment agreement, the PCRS D would reimburse the City for its customer. Abel said the City had similar arrangements with Platte County in which the City reimbursed the District for some of the city's residents. Staff would prepare a policy for similar requests for the future.

Discussion focused on an alternative fee structure for customers that were not within the City's sewer boundaries but were connected to the system and rezoning and annexing the property into the city but grandfathering them from the code enforcement regulations.

**IT WAS MOVED BY ALDERMAN SPORTSMAN AND SECONDED BY ALDERMAN DRIVER TO DIRECT STAFF TO DRAFT AN ORDINANCE FOR AN ALTERNATIVE RATE STRUCTURE FOR PROVIDING CITY SEWER SERVICE TO PROPERTIES OUTSIDE THE CITY LIMITS. ALL AYES; MOTION PASSED 7-0.**

414 State Route 273  
Tracy, MO 64079  
(816) 858-2052  
(816) 858-3537 fax  
www.pcrsd.com



May 11, 2016

Alysen Abel, Director of Public Works  
City of Parkville  
8880 Clark Ave.  
Parkville, MO 64152

RE: Reciprocal Treatment Agreement

Dear Director Abel:

Russ Sickman submitted plans for public sewer to the Platte County Regional Sewer District for his property at 10404 NW Highway FF. During review, the District noted the City of Parkville has a public sewer line nearby. If his property were to connect to the Parkville line, Mr. Sickman would save roughly 800 feet of labor and materials. District staff was not comfortable requiring Mr. Sickman to connect to a District line if a more affordable alternative exists.

The District is formally requesting the right to connect to the City's sewer line to serve Mr. Sickman. An agreement between both parties exists to provide conveyance and treatment of sewage for customers formerly served by the Eastside Drive pump station; there is no reason a similar agreement cannot be reached in this instance. It is my hope we can come to an agreement and do what is best for Mr. Sickman.

Sincerely,

Dan Koch  
Executive Director



**City of Parkville, Missouri**  
**Zoning Code and Subdivision Regulations Update**  
**Public Open House #1**

The public is invited and encouraged to attend an open house to provide input and feedback on the City's zoning code and subdivision regulations.

***Monday, May 23, 2015-5:30-7:30p.m.***

***Municipal Court Room - Parkville City Hall 8880 Clark Ave. Parkville MO.***

The City's codes and regulations serve the purpose of promoting the health, safety and welfare of the citizens of Parkville by encouraging the most appropriate and best use of land throughout Parkville; many of these codes and regulations were adopted over 40 years ago and have since been amended as needed. The majority of the codes and regulations have never been comprehensively updated. The Zoning Code and Subdivision Regulations Update will develop clear, understandable, and user-friendly documents that are consistent with existing City plans and policies, with implementations of the 2009 *Parkville Master Plan* and the 2014 *Vision Downtown Parkville*. For more information about this project, please contact the City of Parkville's Community Development Director, Stephen Lachky at ([slachky@parkvillemo.gov](mailto:slachky@parkvillemo.gov)) or (816-741-7676).