

**City of Parkville
CIP Project Updates**

Updated as of August 11, 2014

2013 PROJECTS - STILL PENDING

Division	Type	New or Replacement?	Name	Project Update	Funding Source	Total Cost	Remaining Funds to Be Spent
Com Dev	Project	New	Vision Downtown Parkville	Project was delayed for re-writes to accommodate public/BOA input, elections and appointments. The revised draft is being presented to the Planning Commission and BOA in August.	78% Grants, 22% Project Fund	\$ 82,500	\$ -
Com Dev	Project	New	45 Highway Corridor Plan	Project deferred to 2014. Local match paid in 2013. There were scheduling delays related to appointment of steering committee and setting meeting times. Initial steering committee meeting held July 9. Project to be completed in 2014.	50% County, 50% Project Fund	\$ 40,000	\$ -
Parks	Project	New	Parks Building Façade Improvements	In Progress. 98% complete. Metal fascia and brace revisions remain to be completed under existing contract. Required electrical work not included in project must be completed separately. Estimated completion October 2014. Hand rail, retaining wall, grading and rock / erosion control to be completed by staff separately within existing budget in 2014.	68% Parks Donations; 32% Sewer (Projects Fund)	\$ 80,104	\$ 4,964
Parks	Project	New	Main Street Electrical Panel Upgrades	A downtown CID grant funded 3 of 4 panels in 2013. A 4th panel must be repaired at City expense. Estimated completion September 2014 (plan to combine electrical work with other electrical projects).	100% General Fund	\$ 1,800	\$ 1,800
Sewer	Project	New	Sewer Plant Improvements	JCI was selected for mission control repairs (still working on contract); work should begin soon. The new outfall deck was installed by Alliance.	100% Sewer Fund	\$ 8,000	\$ 7,628
Sewer	Project	New	Pinecrest Pump Station Improvements	Project awarded by Finance Committee on 11-25-13. Completion was delayed when the electrical contractor abandoned the project. Jay Norco is assisting to complete the project. Electrical work is currently out for re-bid. Anticipated completion in October.	100% Sewer Fund	\$ 9,000	\$ 8,532

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2014 PROJECTS

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Com Dev	Multi-year Project	Year 1 of 2	Upgrade Zoning and Subdivision Regulations	Project will begin with staff reviews. Consultant selection process anticipated to begin in September with notice to proceed in fall.	100% General Fund	\$ 35,000	\$ 35,000
Com Dev	Project	New	I-435/Hwy 45 Development Project	Consultant contract approved on 5-6-14. Draft study completed July 25. Final study to be presented to BOA on August 19.	94% General Fund (\$35,000), 6% Guest Room Taxes (\$5,000)	\$ 40,000	\$ 40,000
Nature Sanctuary	Equipment	Replacement	Toyota Tacoma	Purchase anticipated in September; existing truck to be auctioned in August.	70% Trade-in, 30% Nature Sanctuary Fund	\$ 17,000	\$ 17,000
Nature Sanctuary	Project	New	Repair Low Water Crossing	Repair work to be done in the fall after primary street maintenance projects are completed.	Donations Fund; 50% Sewer Fund	\$ 8,000	\$ 8,000
Parks	Equipment	Replacement	Utility Vehicle	Purchase was delayed in order to seek competitive bids instead of local quotes for a single manufacturer. Bid opening anticipated for fall after street maintenance projects are completed.	100% General Fund	\$ 15,000	\$ 15,000
Police	Equipment	Replacement	Patrol Vehicle	Approved by BOA on 5-20-14. Scheduled delivery date is 8-18-14. Should be operational in September following installation of equipment and decals.	100% General Fund	\$ 33,750	\$ 7,007
Police	Equipment	Replacement	Police Chief's Vehicle	Based on additional research, planning to bid new vehicle with a factory warranty in August. Estimated price is \$24,000. Budget gap may be closed by a combination of trade-in value and operating budget savings.	100% General Fund	\$ 22,000	\$ 22,000
Public Works	Project	New	Downtown Flood Control Cost-Benefit Analysis	The Flood Protection Study was accepted on 3-18-14. Army Corps of Engineers is working on preliminary analysis to develop cost-share options before 2015 budget process.	100% Grant	\$ 50,000	\$ 50,000
Public Works	Multi-year Project	Year 2 of 3	Downtown Entryway Improvement Design	Topographical survey is complete. Grant extension was awarded to 12-31-14. BOA authorized a design contract with TranSystems on 8-5-14.	6% Project Fund, 19% Donation, 77% Grant	\$ 180,000	\$ 175,825

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Sewer	Project	New	Sewer Repairs - Bluffs	Finance Committee approved a work authorization with Jay Norco on 7-28-14 to complete design. Anticipate completion by the end of the year.	100% Sewer Fund	\$ 85,000	\$ 85,000
Sewer	Equipment	Replacement	Pump Station Equipment Replacement	Finance Committee approved a work authorization with Jay Norco on 7-28-14 to complete a needs assessment and define priorities before making purchases.	100% Sewer Fund	\$ 51,000	\$ 51,000
Sewer	Project	New	Eastside Pump Station Redirection	Redirect sewer line to feed into Parkville system rather than KCMO. Deferred to fall pending ongoing merger discussions with PCRSD. Currently evaluating an option to extend a gravity line to PCRSD and retire pump station.	100% Sewer Fund	\$ 225,000	\$ 225,000
Sewer	Equipment	Replacement	SRF Project WWTF Equipment Replacement	Purchase as-needed for repair/replacement. Due to nature of purchases, this item will likely move to the operating budget in 2015.	100% Sewer Fund	\$ 20,007	\$ 18,268
Sewer	Maintenance	New	Annual CCTV & Cleaning Root Removal	Work authorization with Jay Norco to complete project will be presented to BOA on 8-19-14. Anticipate completion by December.	100% Sewer Fund	\$ 80,000	\$ 80,000
Stormwater	Project	New	North Crooked Road Erosion/Bank Stabilization/Guardrail	County has funds to complete project through a cost-share with City and Parkville Road District. An MOU to define costs/responsibilities is being reviewed. The County hired a design consultant.	47.5% Platte County, 5% Parkville Road District, 47.5% General Fund	\$ 95,000	\$ 95,000
Streets	Maintenance	New	2" Asphalt Mill and Overlay	Originally anticipated for June/July bidding; will proceed with bidding once contracts are completed.	100% Transportation Fund	\$ 120,000	\$ 120,000
Streets	Maintenance	New	Crack Sealing	Continue rental agreement with Weatherby Lake; complete work in the fall.	100% Transportation Fund	\$ 20,000	\$ 20,000
Streets	Maintenance	New	Street Striping	Award contract in fall.	100% Transportation Fund	\$ 10,000	\$ 10,000
Streets	Maintenance	New	Slurry Sealing	Originally anticipated for May bidding; will proceed with bidding once contracts are completed.	100% Transportation Fund	\$ 95,000	\$ 95,000
Streets	Equipment	Replacement	Street Department Truck/Plow/Spreader	Approved by Finance Committee on 7-28-14; scheduled for BOA action on 8-5-14. Pending BOA approval, delivery is expected in December.	100% Transportation Fund	\$ 50,000	\$ 50,000