

**City of Parkville  
CIP Project Updates**

Updated as of November 18, 2014

**2013 PROJECTS - STILL PENDING**

Division	Type	New or Replacement?	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Com Dev	Project	New	Vision Downtown Parkville	Project complete.	78% Grants, 22% Project Fund	\$ 82,500	\$ -
Com Dev	Project	New	45 Highway Corridor Plan	The project was deferred to 2014, but the local match paid in 2013. Steering committee has been meeting since summer, and the consultant is now working to compile recommendations. Another steering committee meeting will likely be required before governing body presentations in 2015.	50% County, 50% Project Fund	\$ 40,000	\$ -
Parks	Project	New	Parks Building Façade Improvements	Project is substantially complete. Metal fascia and brace revisions remain to be completed under existing contract. May require a contract amendment. Required electrical work not included in project must be completed separately (budgeted for 2015). Hand rail, retaining wall, grading and rock / erosion control to be completed by staff separately within budgeted funds.	68% Parks Donations; 32% Sewer (Projects Fund)	\$ 87,604	\$ 12,464
Parks	Project	New	Main Street Electrical Panel Upgrades	A downtown CID grant funded 3 of 4 panels in 2013. A 4th panel must be repaired at City expense. Plan to combine electrical work with the Parks Building Façade improvements electrical repairs.	100% General Fund	\$ 1,800	\$ 1,800
Sewer	Project	New	Sewer Plant Improvements	Project complete.	100% Sewer Fund	\$ 8,000	\$ -
Sewer	Project	New	Pinecrest Pump Station Improvements	Project complete.	100% Sewer Fund	\$ 9,000	\$ -

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**2014 PROJECTS**

Division	Type	New or Replacement?	Name	Project Update	Funding Source	2014 Budget	Remaining City Funds to Be Spent
Com Dev	Multi-year Project	Year 1 of 2	Upgrade Zoning and Subdivision Regulations	Project will begin with staff reviews. Process has been delayed due to other priorities (development demands). Funds carried over to 2015 budget. RFP for consultant selection to be issued in December.	100% General Fund	\$ 35,000	\$ 35,000
Com Dev	Project	New	I-435/Hwy 45 Development Project	Project complete.	94% General Fund (\$35,000), 6% Guest Room Taxes (\$5,000)	\$ 40,000	\$ -
Nature Sanctuary	Equipment	Replacement	Toyota Tacoma	Purchase complete.	70% Trade-in, 30% Nature Sanctuary Fund	\$ 17,000	\$ -
Nature Sanctuary	Project	New	Repair Low Water Crossing	Staff is planning to complete work in-house to reduce costs. Schedule is dependent on weather and other priorities. Staff will attempt to complete in November or December, but this may have to be deferred to spring.	50% Nature Sanctuary Donations Fund; 50% Sewer Fund	\$ 8,000	\$ 8,000
Parks	Equipment	Replacement	Utility Vehicle	Purchase approved. Waiting on delivery.	100% General Fund	\$ 15,000	\$ 16,530
Police	Equipment	Replacement	Patrol Vehicle	Purchase complete. Vehicle is in operation.	100% General Fund	\$ 33,750	\$ -
Police	Equipment	Replacement	Police Chief's Vehicle	Purchase was approved and vehicle is on order. Delivery is expected the first week of December.	100% General Fund	\$ 22,000	\$ 23,926
Public Works	Project	New	Downtown Flood Control Cost-Benefit Analysis	The Flood Protection Study was accepted on 3-18-14. Army Corps of Engineers is working on preliminary analysis to develop cost-share options. Corps notified staff that earliest cost-share need would likely be 2016.	100% Grant	\$ 50,000	\$ -
Public Works	Multi-year Project	Year 2 of 3	Downtown Entryway Improvement Design	Design is complete and has been submitted to MODOT for final approval. Staff is working with Park University to negotiate a cost-share agreement for street lights. Construction anticipated in early spring 2015.	4% General Fund, 7% Project Fund, 8% Fewson Fund, 16% Donation, 65% Grant	\$ 210,609	\$ 69,847

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Sewer	Project	New	Sewer Repairs - Bluffs	Bid opening was held on November 17, 2014. A recommendation will be made to the Finance Committee on November 24. Construction schedule is weather dependent.	100% Sewer Fund	\$ 85,000	\$ 82,488
Sewer	Equipment	Replacement	Pump Station Equipment Replacement	Finance Committee approved a work authorization with Jay Norco on 7-28-14 to complete a needs assessment and define priorities before making purchases. Anticipated needs are recommended in the 2015 - 2020 CIP.	100% Sewer Fund	\$ 51,000	\$ -
Sewer	Project	New	Eastside Pump Station Redirection	Project is delayed indefinitely. Staff recommends partnering with Platte County Regional Sewer District to extend a gravity line to the PCRSD system and retire the Eastside Pump Station.	100% Sewer Fund	\$ 225,000	\$ -
Sewer	Equipment	Replacement	SRF Project WWTF Equipment Replacement	Purchase as-needed for repair/replacement. Anticipate the purchase of D.O. probe sensor caps and a portable sampler still in 2014.	100% Sewer Fund	\$ 20,007	\$ 4,500
Sewer	Maintenance	New	Annual CCTV & Cleaning Root Removal	Contract was approved in August. Work is slated to begin November 19 and will take about 3 weeks, depending on weather.	100% Sewer Fund	\$ 80,000	\$ 79,436
Stormwater	Project	New	North Crooked Road Erosion/Bank Stabilization/Guardrail	County has funds to complete project through a cost-share with City and Parkville Road District. An MOU to define costs/responsibilities is being reviewed. Design should be complete around year end.	47.5% Platte County, 5% Parkville Road District, 47.5% General Fund	\$ 95,000	\$ 95,000
Streets	Maintenance	New	2" Asphalt Mill and Overlay	Deferred until 2015 due to staff vacancies and late scheduling (weather impacts). Will be combined with 2015 funding for a comprehensive street maintenance program in 2015.	100% Transportation Fund	\$ 120,000	\$ -
Streets	Maintenance	New	Crack Sealing	Six days left on rental agreement with Weatherby Lake; will try to complete, depending on weather. May purchase and store materials with remaining funds if work cannot be completed.	100% Transportation Fund	\$ 20,000	\$ 4,686

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Streets	Maintenance	New	Street Striping	Project complete.	100% Transportation Fund	\$ 10,000	\$ -
Streets	Maintenance	New	Slurry Sealing	Deferred indefinitely pending further review by staff of all street maintenance options. Will be combined with 2015 funding for a comprehensive street maintenance program in 2015.	100% Transportation Fund	\$ 95,000	\$ -
Streets	Equipment	Replacement	Street Department Truck/Plow/Spreader	Purchase complete and truck is delivered. Equipment has been purchased and needs to be installed.	100% Transportation Fund	\$ 50,000	\$ 50,000