

**City of Parkville
Major Projects Updates**

Updated as of February 27, 2015

2013 PROJECTS - STILL PENDING

Division	Type	New or Replacement?	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Com Dev	Project	New	45 Highway Corridor Plan	The project was deferred to 2014, but the local match was paid in 2013. The steering committee has been meeting since summer, and the consultant is now working to compile recommendations. Additional steering committee meetings, a public workshop and presentation to the Planning Commission and Board are scheduled for 2015.	50% County, 50% Project Fund	\$ 40,000	\$ -
Parks	Project	New	Main Street Electrical Panel Upgrades	A downtown CID grant funded 3 of 4 panels in 2013. A 4th panel must be repaired at City expense. Plan to combine electrical work with the Parks Building Façade improvements electrical repairs.	100% General Fund	\$ 1,800	\$ 1,800

2014 PROJECTS - STILL PENDING

Division	Type	New or Replacement?	Name	Project Update	Funding Source	2014 Budget	Remaining City Funds to Be Spent
Parks	Equipment	Replacement	Utility Vehicle	Vehicle purchased and delivered.	100% General Fund	\$ 15,000	\$ -
Sewer	Project	New	Sewer Repairs - Bluffs	Phase I (sewer installation) completed in January. Restoration will begin in early spring.	100% Sewer Fund	\$ 85,000	\$ 34,234

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2015 PROJECTS

Division	Type	New or Replacement?	Name	Project Update	Funding Source	2015 Budget	Remaining City Funds to Be Spent
Com Dev	Multi-year Project	Year 2 of 2	Upgrade Zoning and Subdivision Regulations	An RFP for professional services was issued February 11, 2015. Selection is scheduled for the week of March 16-20. Board approval of a contract is scheduled for April 7, 2015, with the project kickoff to follow the next day.	100% General Fund	\$ 85,000	\$ 85,000
Com Dev	Equipment	Replacement	Com Dev Vehicle	An RFB was issued for a Ford Escape or equivalent SUV the week of February 13, 2015, with bids due Feb. 27. Vehicle is intended to be ordered in March with delivery in April. The 4x4 truck being replaced is recommended to be sold in late summer or early fall for optimal sale price.	100% General Fund (includes trade-in value)	\$ 25,000	\$ 25,000
Nature Sanctuary	Project	New	Maintenance Utility Connection	Plan to provide connection in Summer 2015. Need to contact KCP&L about the requirements for tying into the electricity on the existing pole.	100% Nature Sanctuary Donation Fund	\$ 4,000	\$ 4,000
Parks	Project	New	Maintenance and Equipment Storage Facility	The preferred location (taking into account floodplain issues) has been identified and will be reviewed with CLARB before bidding. Staff is working on specifications for bid. Construction will begin in late spring.	100% General Fund	\$ 35,000	\$ 35,000
Parks	Multi-year Project	Year 3 of 3	Parks Building Façade Improvements	Project is substantially complete. Metal fascia and brace revisions remain to be completed under existing contract. May require a contract amendment. Required electrical work not included in project must be completed separately (budgeted for 2015). Hand rail, retaining wall, grading and rock / erosion control to be completed by staff separately within budgeted funds.	68% Parks Donations; 32% Sewer (Projects Fund)	\$ 87,604	\$ 12,464
Parks	Multi-year Project	Year 1 of 5	Replace of Improve/Expand Permanent Restroom Facility in English Landing Park	Outreach grant application was submitted to Platte County in January. Waiting on response for further action.	Platte County Outreach Grant, 77.5% Fewson Fund loan	\$ 200,000	\$ 200,000
Parks	Project	New	Parks Master Plan Update	May be difficult to accomplish in 2015 based on other priorities. CLARB is working to develop a public-private partnerships menu to fundraise for smaller improvements in the parks.	80% City; 20% Platte County Grant	\$ 50,000	\$ 40,000

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Police	Equipment	Replacement	Patrol Vehicle	Plan to purchase in July 2015.	100% General Fund (includes trade-in value)	\$ 34,500	\$ 34,500
Public Works	Multi-year Project	Year 3 of 3	Downtown Entryway Improvement Design	Design is complete and ROW plans were approved by MODOT. Cost-share agreement (streetlights) and sign easement with Park University should be finalized in March. Bidding will immediately follow. Project includes a 75-day construction schedule, so work should be complete in mid-summer.	4% General Fund, 7% Project Fund, 8% Fewson Fund, 16% Donation, 65% Grant	\$ 210,609	\$ 52,305
Public Works	Multi-year Project	Year 2 of 2	North Crooked Road Erosion/Bank Stabilization/Guardrail	Waiting on plans from TranSystems. Design almost complete. The agreement needs to be executed by Parkville Special Road District.	47.5% Platte County, 5% Parkville Road District, 47.5% General Fund	\$ 200,000	\$ 95,000
Public Works	Project	New	River Hills Sinkhole Geotechnical Review	Consultant selected, contract approved at Finance on 2/9/15. It is anticipated that the evaluation / report will be completed by the end of March.	100% General Fund	\$ 15,000	\$ 15,000
Public Works	Project	New	Highway 9 Corridor Study	Consultant selection is scheduled for 3/5/15 with BOA approval on 4/7/15. Notice to proceed is anticipated on or before 4/15/15. Project must be complete by 12/31/15.	7.5% General Fund, 35% Partners Contributions, 57.5% Grant	\$ 188,586	\$ 15,000
Sewer	Equipment	Replacement	Pump Station Improvements and Equipment Replacement	Quotes have been received. Three pumps will be replaced immediately. The fourth pump for the S. National lift station will be delayed until 2016 due to additional work needed on the existing lift station.	100% Sewer Fund	\$ 85,100	\$ 85,100
Sewer	Project	New	Eastside Pump Station Decommission	Agreement with PCRSD signed and approved. The new system is scheduled for completion by August and the existing system decommissioned by September.	100% Sewer Fund	\$ 28,900	\$ 28,900
Sewer	Project	New	Pole Barn at WWTF	Staff have investigated the location and needs for the plan. Specifications are currently being prepared for bids. Construction should begin in April.	100% Sewer Fund	\$ 90,000	\$ 90,000

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Sewer	Project	New	Line Maintenance	Program to clean and televise a portion of the City's gravity sewers each year (CCTV), and to make improvements identified through the analysis. The evaluation is underway. The design phase will begin in late March and the construction will begin in early June.	100% Sewer Fund	\$ 415,750	\$ 415,750
Sewer	Project	New	Pinecrest Wetwell Replacement	The design phase will begin in June. The construction will begin in August.	100% Sewer Fund	\$ 77,000	\$ 77,000
Streets	Maintenance	New	Annual Street Maintenance Program	Plan to coordinate efforts with Platte County's street maintenance program. Bid documents should be available in mid-March.	100% Transportation Fund	\$ 350,000	\$ 350,000
Streets	Equipment	Replacement	Tractors with ditch bank mowers	Plan to receive bids in April. This expenditure may be delayed depending on the available funds.	100% Transportation Fund (trade-in value included)	\$ 42,500	\$ 42,500
Streets	Equipment	Replacement	Street Department Truck/Plow/Spreader	Purchase approved by Board of Aldermen on 2/17/15. Trucks will be ordered on staggered schedule to manage budget. Goal is to have both in service before fall 2015.	100% Transportation Fund	\$ 110,000	\$ 110,000