

**City of Parkville
Major Projects Updates**

Updated as of May 1, 2015

2013 PROJECTS - STILL PENDING

Division	Type	New or Replacement?	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Com Dev	Project	New	45 Highway Corridor Plan	The project was deferred to 2014, but the local match was paid in 2013. The steering committee has been meeting since summer 2014, and the consultant is now working to compile recommendations. Staff meets with the consultant team in two weeks to review progress and determine a schedule for project completion.	50% County, 50% Project Fund	\$ 40,000	\$ -
Parks	Project	New	Main Street Electrical Panel Upgrades	A downtown CID grant funded 3 of 4 panels in 2013. A 4th panel must be repaired at City expense. Plan to combine electrical work with the Parks Building Façade improvements electrical repairs.	100% General Fund	\$ 1,800	\$ 1,800

2014 PROJECTS - STILL PENDING

Division	Type	New or Replacement?	Name	Project Update	Funding Source	2014 Budget	Remaining City Funds to Be Spent
Sewer	Project	New	Sewer Repairs - Bluffs	Sewer installation and restoration was completed on 4/24/15. Punch list was completed and items were addressed. Waiting for final pay application.	100% Sewer Fund	\$ 85,000	\$ 34,234

**City of Parkville
Major Projects Updates**

Updated as of May 1, 2015

2015 PROJECTS

Division	Type	New or Replacement?	Name	Project Update	Funding Source	2015 Budget	Remaining City Funds to Be Spent
Com Dev	Multi-year Project	Year 2 of 2	Upgrade Zoning and Subdivision Regulations	Working on contract negotiations with preferred consultant (Gould Evans). Anticipate proposing an agreement for Board of Aldermen approval on 5/19/15 followed by a project kickoff meeting in June.	100% General Fund	\$ 85,000	\$ 85,000
Com Dev	Equipment	Replacement	Com Dev Vehicle	Board approved purchase of a 2015 Ford Escape SE on 4/7/15. The vehicle was delivered but will not be placed into service until vendor has completed proper insurance/purchase order paperwork to process payment. The 4x4 truck being replaced is recommended to be sold in late summer or early fall for optimal sale price.	100% General Fund (includes trade-in value)	\$ 25,000	\$ 25,000
Nature Sanctuary	Project	New	Maintenance Utility Connection	Plan to provide connection in Summer 2015. Staff is currently working with KCP&L to purchase a pole for the Nature Sanctuary. The trenching work will be performed by the Public Works staff.	100% Nature Sanctuary Donation Fund	\$ 4,000	\$ 4,000
Parks	Project	New	Maintenance and Equipment Storage Facility	The specifications for the parks building are developed. The bid documents are currently being drafted. The bid release will be sent in early May.	100% General Fund	\$ 35,000	\$ 35,000
Parks	Multi-year Project	Year 3 of 3	Parks Building Façade Improvements	Project is substantially complete. Metal fascia and brace revisions remain to be completed under existing contract. Staff meets with the contractor this week to finalize the punch list. Required electrical work not included in project must be completed separately (budgeted for 2015). Hand rail, retaining wall, grading and rock / erosion control to be completed by staff separately within budgeted funds.	68% Parks Donations; 32% Sewer (Projects Fund)	\$ 87,604	\$ 12,464
Parks	Multi-year Project	Year 1 of 5	Replace or Improve/Expand Permanent Restroom Facility in English Landing Park	The RFQ has been released for the architectural services. The anticipated completion of the construction documents will be late summer, with construction occurring in early fall.	7.5% Parks Donations, 15% Platte County Outreach Grant, 77.5% Fewson Fund loan	\$ 200,000	\$ 160,000

City of Parkville
Major Projects Updates

Updated as of May 1, 2015

Parks	Project	New	Parks Master Plan Update	May be difficult to accomplish in 2015 based on other priorities. The Board approved the CLARB recommendation for a public-private partnerships menu to fundraise for smaller improvements in the parks.	80% City; 20% Platte County Grant	\$ 50,000	\$ 40,000
-------	---------	-----	--------------------------	--	-----------------------------------	-----------	-----------

**City of Parkville
Major Projects Updates**

Updated as of May 1, 2015

Division	Type	New or Replacement?	Name	Project Update	Funding Source	2015 Budget	Remaining City Funds to Be Spent
Police	Equipment	Replacement	Patrol Vehicle	Plan to purchase in July 2015.	100% General Fund (includes trade-in value)	\$ 34,500	\$ 34,500
Public Works	Multi-year Project	Year 3 of 3	Downtown Entryway Improvement Design	Design and easement acquisition is complete. Project is not out to bid due to unforeseen delays with MODOT and FHWA. Staff is still working to finalize agreements with KCP&L and MODOT related to the streetlight banners. Project is delayed but should still be substantially complete in time for Parkville Days in August. Plantings will be deferred to fall.	4% General Fund, 7% Project Fund, 8% Fewson Fund, 16% Donation, 65% Grant	\$ 210,609	\$ 46,233
Public Works	Multi-year Project	Year 2 of 2	North Crooked Road Erosion/Bank Stabilization/Guardrail	Construction documents are complete. The construction phase of the project will be released for bid in May. Construction will commence this summer. The draft report was recently submitted by Olsson Associates. The Public Works staff is currently reviewing the report and will present the findings from the study during the Board of Aldermen meeting on 5/19/15.	47.5% Platte County, 5% Parkville Road District, 47.5% General Fund	\$ 200,000	\$ 95,000
Public Works	Project	New	River Hills Sinkhole Geotechnical Review		100% General Fund	\$ 15,000	\$ 15,000
Public Works	Project	New	Highway 9 Corridor Study	Consultant contract was approved by MARC on 4/28/15. First steering committee meeting is scheduled for 5/4/15. Project should be complete by 12/31/15. New project page is on City website for updates and comments.	7.5% General Fund, 35% Partners Contributions, 57.5% Grant	\$ 188,586	\$ -
Sewer	Equipment	Replacement	Pump Station Improvements and Equipment Replacement	Equipment has been ordered and delivered for two lift stations (McAfee and River Hills). The pump for the S. National lift station will be delayed until 2016 due to additional work needed on the existing lift station. In March 2015, Pinecrest experienced damage to both pumps. The damage combined with future development possibilities, convinced the Board of Aldermen to approve the purchase of two large pumps for Pinecrest.	100% Sewer Fund	\$ 85,100	\$ 85,100
Sewer	Project	New	Eastside Pump Station Decommission	Design and plans are complete. Bid documents will be released within two weeks. Easement acquisition is currently underway.	100% Sewer Fund	\$ 28,900	\$ 28,900

**City of Parkville
Major Projects Updates**

Updated as of May 1, 2015

Division	Type	New or Replacement?	Name	Project Update	Funding Source	2015 Budget	Remaining City Funds to Be Spent
Sewer	Project	New	Pole Barn at WWTF	The specifications for the sewer building are complete. The current plan is to bid this building with the parks building, hoping to get a better price for multiple buildings. The bid request will be released in early May.	100% Sewer Fund	\$ 90,000	\$ 90,000
Sewer	Project	New	Line Maintenance	The CCTV work is about 90% complete. On 3/17/15, the Board approved a WA with North Hills Engineering for design work for Phase 2 sewer repairs. The design phase is anticipated to begin in May following completion of the CCTV report. Ace Pipe Cleaning needs to submit an invoice for the work that has been completed.	100% Sewer Fund	\$ 415,750	\$ 330,747
Sewer	Project	New	Pinecrest Wetwell Replacement	The design phase will begin in June. The construction will begin in September.	100% Sewer Fund	\$ 77,000	\$ 77,000
Streets	Maintenance	New	Annual Street Maintenance Program	The curb & sidewalk program is currently underway. The majority of the curb work is complete. Change Order #1 includes additional curb replacement, which will be presented at the 5/5/15 Board meeting for approval. The asphalt mill and overlay contract will be presented to the Finance Committee on 5/11/15. Payments to McAnany pending necessary project documentation.	100% Transportation Fund	\$ 350,000	\$ 350,000
Streets	Equipment	Replacement	Tractors with ditch bank mowers	This expenditure was delayed due to other priorities. Staff hopes to get the bids on the tractor in late summer.	100% Transportation Fund (trade-in value included)	\$ 42,500	\$ 42,500
Streets	Equipment	Replacement	Street Department Truck/Plow/Spreader	Two trucks and the associated equipment were approved by the Board. The first truck will be delivered within the next week. The second truck will be built this summer. As the trucks are ready, the spreader and plow equipment will be installed. It is anticipated that both trucks will be fully equipped by October.	100% Transportation Fund	\$ 110,000	\$ 110,000