

In accordance with Parkville Municipal Code Section 112.070.D, the 2024 budget includes projected revenues and expenditures for 15 governmental funds totaling approximately \$13.5 million.

- **Fiscal Year:** January 1 to December 31
- **Adoption Date:** December 5, 2023
- **Total Budget:** \$13,513,420 (net of transfers)
- <https://parkvillemo.gov/government/city-budget/>

MAJOR GOVERNMENTAL FUNDS BUDGETS



- General Fund
- Parks & Recreation
- Capital Projects
- Transportation
- Police/Public Safety
- Debt Service Funds

SPECIAL REVENUE FUNDS BUDGETS



- Marijuana Sales Tax
- Nature Sanctuary
- ARPA
- Use Tax
- Eco Devo/Tourism
- Fewson Fund
- Emergency Reserve
- Veterans Memorial

Governmental funds are used to account for most of a government's tax-supported activities.

Special revenue funds are used to account for proceeds of specific sources that are restricted for specific purposes.

ENTERPRISE FUND BUDGET

The Sewer Fund is used to account for the operation of the City's wastewater system. It is a self-supporting fund to provide sanitary sewer services to residential and commercial customers in Parkville. The wastewater treatment plant and pump stations are operated by the Platte County Regional Sewer District and the City is responsible for billing and collections. All revenue generated is used to offset the cost of operating the plant and sewer infrastructure. The 2024 budget is \$1,688,500.

2024 CAPITAL IMPROVEMENT PROGRAM

- ▶ \$25,000—General Fund
- ▶ \$46,000—Nature Sanctuary Fund
- ▶ \$584,500—Parks Sales Tax Fund
- ▶ \$150,000—Police/Public Safety Fund
- ▶ \$709,000—Sewer Fund
- ▶ \$745,000—Transportation Fund
- ▶ \$80,000—Special Levy Fund

