

6.6% sales tax<sup>3</sup> rate, sales in Redevelopment Project Area 2 will yield an estimated Four Hundred Eighty-Eight Thousand Nine Hundred and Eight and No/100 Dollars (\$488,908.00) in total annual sales tax revenue.

- f. Capital Payment to the City. To the extent of available TIF Revenues each year, the City shall receive the Capital Payment to the City scheduled for that year; provided that, if the County's 0.375% roads sales tax levy is not renewed, no further Capital Payment to the City will be payable hereunder.

8. Cost-Benefit Analysis (Redevelopment Project Area 2). The amount of all revenue estimated to be received by the Taxing Districts directly from Redevelopment Project 2 during the first twenty-three (23) years is Eight Million Two Hundred Eight Thousand Seven Hundred and Thirty and No/100 Dollars (\$8,208,730.00), as shown on the cost-benefit analysis for Redevelopment Project 2 attached as Exhibit 7. The cost-benefit analysis shows the impact on the Taxing Districts if Redevelopment Project 2 is built pursuant to this Amended TIF Plan, and illustrates the fiscal impact on each such Taxing District.

9. Required Statutory Findings.

- a. Blighted Area. The Original Redevelopment Area on the whole is a Blighted Area as defined in the Act and as found by the Board of Aldermen in Ordinance No. 2396. To date, the blighted conditions within the Original Redevelopment Area have not yet been abated. Further, the Expanded Redevelopment Area is on the whole a Blighted Area as described in the Existing Conditions Addendum (Blight Study) attached hereto as Exhibit 9.

- b. Expectations for Development (But-For Analysis). The Expanded Redevelopment Area on the whole has not been subject to growth and development through investment by private enterprise as demonstrated in part by the Applicant Affidavit with respect to Redevelopment Project Area 2, attached as Exhibit 12, and would not reasonably be anticipated to be developed without the

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<sup>3</sup> 6.6% sales tax rate consists of the State sales tax levy of 4.225%, City sales tax levy of 1.5%, and County sales tax levy of 0.875% (i.e., current County levy less 0.5% parks levy).

## Exhibit 7

### Cost-Benefit Analysis Redevelopment Project 2

#### COST-BENEFIT ANALYSIS SUMMARY

Taxing Jurisdiction	New Real Property Tax	New Sales Tax	Total Benefit	Net Present Value*
State Blind Pension**	\$ 12,578	\$ -	\$ 12,578	\$ 6,553
County	\$ -	\$ 616,322	\$ 616,322	\$ 325,155
Health Department	\$ -	\$ -	\$ -	\$ -
PC Board of Svcs for Dev Disabled**	\$ 54,503	\$ -	\$ 54,503	\$ 28,398
Mental Health	\$ -	\$ -	\$ -	\$ -
Mid-Continent Public Library	\$ -	\$ -	\$ -	\$ -
Senior Citizen Levy	\$ -	\$ -	\$ -	\$ -
Park Hill School	\$ -	\$ -	\$ -	\$ -
Parkville Special Road	\$ -	\$ -	\$ -	\$ -
South Platte Fire	\$ 215,117	\$ -	\$ 215,117	\$ 112,085
Southern Platte County Ambulance	\$ 25,155	\$ -	\$ 25,155	\$ 13,107
Parkville	\$ -	\$ 1,278,788	\$ 1,278,788	\$ 666,833
MCC	\$ -	\$ -	\$ -	\$ -
M&M Replacement Tax**	\$ 150,930	\$ -	\$ 150,930	\$ 78,641
State	\$ -	\$ 5,855,338	\$ 5,855,338	\$ 3,053,305
<b>TOTAL</b>	<b>\$ 458,283</b>	<b>\$ 7,750,448</b>	<b>\$ 8,208,730</b>	<b>\$ 4,284,076</b>
*Net Present Value discount rate is		5.50%		
**Not subject to capture by TIF.				

## MISSOURI STATE BLIND PENSION

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT		WITH REDEVELOPMENT		WITHOUT REDEVELOPMENT	
		ASSESSED	AD VALOREM	AD VALOREM	AD VALOREM	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES	TAXES	TAXES	TAXES
1	2018	139,682	\$ 42	\$	\$	\$	42
2	2019	1,404,285	\$ 421	\$	\$	\$	421
3	2020	1,796,076	\$ 539	\$	\$	\$	539
4	2021	1,796,076	\$ 539	\$	\$	\$	539
5	2022	1,849,958	\$ 555	\$	\$	\$	555
6	2023	1,849,958	\$ 555	\$	\$	\$	555
7	2024	1,905,457	\$ 572	\$	\$	\$	572
8	2025	1,905,457	\$ 572	\$	\$	\$	572
9	2026	1,962,621	\$ 589	\$	\$	\$	589
10	2027	1,962,621	\$ 589	\$	\$	\$	589
11	2028	2,021,499	\$ 606	\$	\$	\$	606
12	2029	2,021,499	\$ 606	\$	\$	\$	606
13	2030	2,082,144	\$ 625	\$	\$	\$	625
14	2031	2,082,144	\$ 625	\$	\$	\$	625
15	2032	2,144,609	\$ 643	\$	\$	\$	643
16	2033	2,144,609	\$ 643	\$	\$	\$	643
17	2034	2,208,947	\$ 663	\$	\$	\$	663
18	2035	2,208,947	\$ 663	\$	\$	\$	663
19	2036	2,275,215	\$ 683	\$	\$	\$	683
20	2037	2,275,215	\$ 683	\$	\$	\$	683
21	2038	2,343,472	\$ 703	\$	\$	\$	703
22	2039	2,343,472	\$ 703	\$	\$	\$	703
23	2040	2,413,776	\$ 724	\$	\$	\$	724
<b>TOTAL</b>				<b>\$ 13,541</b>	<b>\$</b>	<b>\$ 964</b>	
<b>NPV</b>				<b>\$ 7,093</b>	<b>\$</b>	<b>\$ 540</b>	
							<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>							<b>\$ 12,578</b>
							<b>Net Present Value</b>
							<b>\$ 6,553</b>
<b>LEVY RATE:</b>	<b>0.0300%</b>	(0% CAPTURED DURING TIF)					

## PLATTE COUNTY

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT				WITHOUT REDEVELOPMENT			
		WITH REDEVELOP.	AD VALOREM	TOTAL	AD VALOREM	AD VALOREM	AD VALOREM	TOTAL	
		ASSESSED VALUE	TAXES	SALES TAX	BENEFIT	TAXES	SALES TAX	BENEFIT	
1	2018	139,682	\$ 84	\$ -	\$ 84	\$ 84	\$ -	\$ 84	
2	2019	1,404,285	\$ 84	\$ 27,500	\$ 27,584	\$ 84	\$ -	\$ 84	
3	2020	1,796,076	\$ 84	\$ 24,063	\$ 24,146	\$ 84	\$ -	\$ 84	
4	2021	1,796,076	\$ 84	\$ 24,423	\$ 24,507	\$ 84	\$ -	\$ 84	
5	2022	1,849,958	\$ 84	\$ 24,790	\$ 24,874	\$ 84	\$ -	\$ 84	
6	2023	1,849,958	\$ 84	\$ 25,162	\$ 25,245	\$ 84	\$ -	\$ 84	
7	2024	1,905,457	\$ 84	\$ 25,539	\$ 25,623	\$ 84	\$ -	\$ 84	
8	2025	1,905,457	\$ 84	\$ 25,922	\$ 26,006	\$ 84	\$ -	\$ 84	
9	2026	1,962,621	\$ 84	\$ 26,311	\$ 26,395	\$ 84	\$ -	\$ 84	
10	2027	1,962,621	\$ 84	\$ 26,706	\$ 26,789	\$ 84	\$ -	\$ 84	
11	2028	2,021,499	\$ 84	\$ 27,106	\$ 27,190	\$ 84	\$ -	\$ 84	
12	2029	2,021,499	\$ 84	\$ 27,513	\$ 27,597	\$ 84	\$ -	\$ 84	
13	2030	2,082,144	\$ 84	\$ 27,926	\$ 28,009	\$ 84	\$ -	\$ 84	
14	2031	2,082,144	\$ 84	\$ 28,344	\$ 28,428	\$ 84	\$ -	\$ 84	
15	2032	2,144,609	\$ 84	\$ 28,770	\$ 28,853	\$ 84	\$ -	\$ 84	
16	2033	2,144,609	\$ 84	\$ 29,201	\$ 29,285	\$ 84	\$ -	\$ 84	
17	2034	2,208,947	\$ 84	\$ 29,639	\$ 29,723	\$ 84	\$ -	\$ 84	
18	2035	2,208,947	\$ 84	\$ 30,084	\$ 30,168	\$ 84	\$ -	\$ 84	
19	2036	2,275,215	\$ 84	\$ 30,535	\$ 30,619	\$ 84	\$ -	\$ 84	
20	2037	2,275,215	\$ 84	\$ 30,993	\$ 31,077	\$ 84	\$ -	\$ 84	
21	2038	2,343,472	\$ 84	\$ 31,458	\$ 31,542	\$ 84	\$ -	\$ 84	
22	2039	2,343,472	\$ 84	\$ 31,930	\$ 32,014	\$ 84	\$ -	\$ 84	
23	2040	2,413,776	\$ 84	\$ 32,409	\$ 32,493	\$ 84	\$ -	\$ 84	
<b>TOTAL</b>			<b>\$ 1,928</b>	<b>\$ 616,322</b>	<b>\$ 618,250</b>	<b>\$ 1,928</b>	<b>\$ -</b>	<b>\$ 1,592</b>	
<b>NPV</b>			<b>\$1,079</b>	<b>\$325,155</b>	<b>\$326,234</b>	<b>\$1,079</b>	<b>\$0</b>	<b>\$973</b>	
					<b>Real Property Taxes</b>	<b>Sales Taxes</b>	<b>Total Taxes</b>		
<b>Benefit to Taxing Jurisdiction</b>					<b>\$ -</b>	<b>\$ 616,322</b>	<b>\$ 616,322</b>		
					<b>Net Present Value</b>	<b>\$ -</b>	<b>\$ 325,155</b>	<b>\$ 325,155</b>	
<b>LEVY RATE:</b>	<b>0.0600%</b>								
<b>SALES TAX (thru 2019)</b>	<b>1.375%</b>	(50% CAPTURED DURING TIF)							
<b>SALES TAX (after 2019)</b>	<b>0.875%</b>	(50% CAPTURED DURING TIF)							

## HEALTH DEPARTMENT

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 112	\$ 112
2	2019	1,404,285	\$ 112	\$ 112
3	2020	1,796,076	\$ 112	\$ 112
4	2021	1,796,076	\$ 112	\$ 112
5	2022	1,849,958	\$ 112	\$ 112
6	2023	1,849,958	\$ 112	\$ 112
7	2024	1,905,457	\$ 112	\$ 112
8	2025	1,905,457	\$ 112	\$ 112
9	2026	1,962,621	\$ 112	\$ 112
10	2027	1,962,621	\$ 112	\$ 112
11	2028	2,021,499	\$ 112	\$ 112
12	2029	2,021,499	\$ 112	\$ 112
13	2030	2,082,144	\$ 112	\$ 112
14	2031	2,082,144	\$ 112	\$ 112
15	2032	2,144,609	\$ 112	\$ 112
16	2033	2,144,609	\$ 112	\$ 112
17	2034	2,208,947	\$ 112	\$ 112
18	2035	2,208,947	\$ 112	\$ 112
19	2036	2,275,215	\$ 112	\$ 112
20	2037	2,275,215	\$ 112	\$ 112
21	2038	2,343,472	\$ 112	\$ 112
22	2039	2,343,472	\$ 112	\$ 112
23	2040	2,413,776	\$ 112	\$ 112
<b>TOTAL</b>			<b>\$ 2,570</b>	<b>\$ 2,570</b>
<b>NPV</b>			<b>\$ 1,439</b>	<b>\$ 1,439</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ -</b>
				Net Present Value
				<b>\$ -</b>
<b>LEVY RATE:</b>	<b>0.0800%</b>			

## PLATTE COUNTY BOARD OF SERVICES FOR DEVELOPMENTALLY DISABLED

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 182	\$ 182
2	2019	1,404,285	\$ 1,826	\$ 182
3	2020	1,796,076	\$ 2,335	\$ 182
4	2021	1,796,076	\$ 2,335	\$ 182
5	2022	1,849,958	\$ 2,405	\$ 182
6	2023	1,849,958	\$ 2,405	\$ 182
7	2024	1,905,457	\$ 2,477	\$ 182
8	2025	1,905,457	\$ 2,477	\$ 182
9	2026	1,962,621	\$ 2,551	\$ 182
10	2027	1,962,621	\$ 2,551	\$ 182
11	2028	2,021,499	\$ 2,628	\$ 182
12	2029	2,021,499	\$ 2,628	\$ 182
13	2030	2,082,144	\$ 2,707	\$ 182
14	2031	2,082,144	\$ 2,707	\$ 182
15	2032	2,144,609	\$ 2,788	\$ 182
16	2033	2,144,609	\$ 2,788	\$ 182
17	2034	2,208,947	\$ 2,872	\$ 182
18	2035	2,208,947	\$ 2,872	\$ 182
19	2036	2,275,215	\$ 2,958	\$ 182
20	2037	2,275,215	\$ 2,958	\$ 182
21	2038	2,343,472	\$ 3,047	\$ 182
22	2039	2,343,472	\$ 3,047	\$ 182
23	2040	2,413,776	\$ 3,138	\$ 182
<b>TOTAL</b>			<b>\$ 58,679</b>	<b>\$ 4,176</b>
<b>NPV</b>			<b>\$ 30,736</b>	<b>\$ 2,338</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ 54,503</b>
				Net Present Value
				<b>\$ 28,398</b>
<b>LEVY RATE:</b>	<b>0.1300%</b>			

## MENTAL HEALTH

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED VALUE	AD VALOREM TAXES	AD VALOREM TAXES
1	2018	139,682	\$ 140	\$ 140
2	2019	1,404,285	\$ 140	\$ 140
3	2020	1,796,076	\$ 140	\$ 140
4	2021	1,796,076	\$ 140	\$ 140
5	2022	1,849,958	\$ 140	\$ 140
6	2023	1,849,958	\$ 140	\$ 140
7	2024	1,905,457	\$ 140	\$ 140
8	2025	1,905,457	\$ 140	\$ 140
9	2026	1,962,621	\$ 140	\$ 140
10	2027	1,962,621	\$ 140	\$ 140
11	2028	2,021,499	\$ 140	\$ 140
12	2029	2,021,499	\$ 140	\$ 140
13	2030	2,082,144	\$ 140	\$ 140
14	2031	2,082,144	\$ 140	\$ 140
15	2032	2,144,609	\$ 140	\$ 140
16	2033	2,144,609	\$ 140	\$ 140
17	2034	2,208,947	\$ 140	\$ 140
18	2035	2,208,947	\$ 140	\$ 140
19	2036	2,275,215	\$ 140	\$ 140
20	2037	2,275,215	\$ 140	\$ 140
21	2038	2,343,472	\$ 140	\$ 140
22	2039	2,343,472	\$ 140	\$ 140
23	2040	2,413,776	\$ 140	\$ 140
<b>TOTAL</b>			<b>\$ 3,213</b>	<b>\$ 3,213</b>
<b>NPV</b>			<b>\$ 1,798</b>	<b>\$ 1,798</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ -</b>
				Net Present Value
				<b>\$ -</b>
<b>LEVY RATE:</b>	<b>0.1000%</b>			

## MID-CONTINENT PUBLIC LIBRARY

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED VALUE	AD VALOREM TAXES	AD VALOREM TAXES
1	2018	139,682	\$ 440	\$ 440
2	2019	1,404,285	\$ 440	\$ 440
3	2020	1,796,076	\$ 440	\$ 440
4	2021	1,796,076	\$ 440	\$ 440
5	2022	1,849,958	\$ 440	\$ 440
6	2023	1,849,958	\$ 440	\$ 440
7	2024	1,905,457	\$ 440	\$ 440
8	2025	1,905,457	\$ 440	\$ 440
9	2026	1,962,621	\$ 440	\$ 440
10	2027	1,962,621	\$ 440	\$ 440
11	2028	2,021,499	\$ 440	\$ 440
12	2029	2,021,499	\$ 440	\$ 440
13	2030	2,082,144	\$ 440	\$ 440
14	2031	2,082,144	\$ 440	\$ 440
15	2032	2,144,609	\$ 440	\$ 440
16	2033	2,144,609	\$ 440	\$ 440
17	2034	2,208,947	\$ 440	\$ 440
18	2035	2,208,947	\$ 440	\$ 440
19	2036	2,275,215	\$ 440	\$ 440
20	2037	2,275,215	\$ 440	\$ 440
21	2038	2,343,472	\$ 440	\$ 440
22	2039	2,343,472	\$ 440	\$ 440
23	2040	2,413,776	\$ 440	\$ 440
<b>TOTAL</b>			<b>\$ 10,130</b>	<b>\$ 10,130</b>
<b>NPV</b>			<b>\$ 5,670</b>	<b>\$ 5,670</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ -</b>
				Net Present Value
				<b>\$ -</b>
<b>LEVY RATE:</b>	<b>0.3153%</b>			

## SENIOR CITIZEN

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 70	\$ 70
2	2019	1,404,285	\$ 70	\$ 70
3	2020	1,796,076	\$ 70	\$ 70
4	2021	1,796,076	\$ 70	\$ 70
5	2022	1,849,958	\$ 70	\$ 70
6	2023	1,849,958	\$ 70	\$ 70
7	2024	1,905,457	\$ 70	\$ 70
8	2025	1,905,457	\$ 70	\$ 70
9	2026	1,962,621	\$ 70	\$ 70
10	2027	1,962,621	\$ 70	\$ 70
11	2028	2,021,499	\$ 70	\$ 70
12	2029	2,021,499	\$ 70	\$ 70
13	2030	2,082,144	\$ 70	\$ 70
14	2031	2,082,144	\$ 70	\$ 70
15	2032	2,144,609	\$ 70	\$ 70
16	2033	2,144,609	\$ 70	\$ 70
17	2034	2,208,947	\$ 70	\$ 70
18	2035	2,208,947	\$ 70	\$ 70
19	2036	2,275,215	\$ 70	\$ 70
20	2037	2,275,215	\$ 70	\$ 70
21	2038	2,343,472	\$ 70	\$ 70
22	2039	2,343,472	\$ 70	\$ 70
23	2040	2,413,776	\$ 70	\$ 70
<b>TOTAL</b>			<b>\$ 1,606</b>	<b>\$ 1,606</b>
<b>NPV</b>			<b>\$ 899</b>	<b>\$ 899</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ -</b>
				Net Present Value
				<b>\$ -</b>
<b>LEVY RATE:</b>	<b>0.0500%</b>			

## PARK HILL SCHOOL DISTRICT

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 7,723	\$ 7,723
2	2019	1,404,285	\$ 7,723	\$ 7,723
3	2020	1,796,076	\$ 7,723	\$ 7,723
4	2021	1,796,076	\$ 7,723	\$ 7,723
5	2022	1,849,958	\$ 7,723	\$ 7,723
6	2023	1,849,958	\$ 7,723	\$ 7,723
7	2024	1,905,457	\$ 7,723	\$ 7,723
8	2025	1,905,457	\$ 7,723	\$ 7,723
9	2026	1,962,621	\$ 7,723	\$ 7,723
10	2027	1,962,621	\$ 7,723	\$ 7,723
11	2028	2,021,499	\$ 7,723	\$ 7,723
12	2029	2,021,499	\$ 7,723	\$ 7,723
13	2030	2,082,144	\$ 7,723	\$ 7,723
14	2031	2,082,144	\$ 7,723	\$ 7,723
15	2032	2,144,609	\$ 7,723	\$ 7,723
16	2033	2,144,609	\$ 7,723	\$ 7,723
17	2034	2,208,947	\$ 7,723	\$ 7,723
18	2035	2,208,947	\$ 7,723	\$ 7,723
19	2036	2,275,215	\$ 7,723	\$ 7,723
20	2037	2,275,215	\$ 7,723	\$ 7,723
21	2038	2,343,472	\$ 7,723	\$ 7,723
22	2039	2,343,472	\$ 7,723	\$ 7,723
23	2040	2,413,776	\$ 7,723	\$ 7,723
<b>TOTAL</b>			<b>\$ 177,629</b>	<b>\$ 177,629</b>
<b>NPV</b>			<b>\$ 99,434</b>	<b>\$ 99,434</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ -</b>
				Net Present Value
				<b>\$ -</b>
<b>LEVY RATE:</b>	<b>5.5290%</b>			

## PARKVILLE SPECIAL ROAD

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 372	\$ 372
2	2019	1,404,285	\$ 372	\$ 372
3	2020	1,796,076	\$ 372	\$ 372
4	2021	1,796,076	\$ 372	\$ 372
5	2022	1,849,958	\$ 372	\$ 372
6	2023	1,849,958	\$ 372	\$ 372
7	2024	1,905,457	\$ 372	\$ 372
8	2025	1,905,457	\$ 372	\$ 372
9	2026	1,962,621	\$ 372	\$ 372
10	2027	1,962,621	\$ 372	\$ 372
11	2028	2,021,499	\$ 372	\$ 372
12	2029	2,021,499	\$ 372	\$ 372
13	2030	2,082,144	\$ 372	\$ 372
14	2031	2,082,144	\$ 372	\$ 372
15	2032	2,144,609	\$ 372	\$ 372
16	2033	2,144,609	\$ 372	\$ 372
17	2034	2,208,947	\$ 372	\$ 372
18	2035	2,208,947	\$ 372	\$ 372
19	2036	2,275,215	\$ 372	\$ 372
20	2037	2,275,215	\$ 372	\$ 372
21	2038	2,343,472	\$ 372	\$ 372
22	2039	2,343,472	\$ 372	\$ 372
23	2040	2,413,776	\$ 372	\$ 372
<b>TOTAL</b>			<b>\$ 8,549</b>	<b>\$ 8,549</b>
<b>NPV</b>			<b>\$ 4,786</b>	<b>\$ 4,786</b>

  

			<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>			<b>\$ -</b>
		Net Present Value	<b>\$ -</b>
<b>LEVY RATE:</b>	<b>0.2661%</b>		

## SOUTH PLATTE FIRE

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 1,433	\$ 1,433
2	2019	1,404,285	\$ 7,922	\$ 1,433
3	2020	1,796,076	\$ 9,932	\$ 1,433
4	2021	1,796,076	\$ 9,932	\$ 1,433
5	2022	1,849,958	\$ 10,209	\$ 1,433
6	2023	1,849,958	\$ 10,209	\$ 1,433
7	2024	1,905,457	\$ 10,494	\$ 1,433
8	2025	1,905,457	\$ 10,494	\$ 1,433
9	2026	1,962,621	\$ 10,787	\$ 1,433
10	2027	1,962,621	\$ 10,787	\$ 1,433
11	2028	2,021,499	\$ 11,089	\$ 1,433
12	2029	2,021,499	\$ 11,089	\$ 1,433
13	2030	2,082,144	\$ 11,400	\$ 1,433
14	2031	2,082,144	\$ 11,400	\$ 1,433
15	2032	2,144,609	\$ 11,721	\$ 1,433
16	2033	2,144,609	\$ 11,721	\$ 1,433
17	2034	2,208,947	\$ 12,051	\$ 1,433
18	2035	2,208,947	\$ 12,051	\$ 1,433
19	2036	2,275,215	\$ 12,391	\$ 1,433
20	2037	2,275,215	\$ 12,391	\$ 1,433
21	2038	2,343,472	\$ 12,741	\$ 1,433
22	2039	2,343,472	\$ 12,741	\$ 1,433
23	2040	2,413,776	\$ 13,102	\$ 1,433
<b>TOTAL</b>			<b>\$ 248,086</b>	<b>\$ 32,968</b>
<b>NPV</b>			<b>\$ 130,540</b>	<b>\$ 18,455</b>

  

			<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>			<b>\$ 215,117</b>
		Net Present Value	<b>\$ 112,085</b>
<b>LEVY RATE:</b>	<b>1.0262%</b>	(50% CAPTURED DURING TIF)	

## SOUTHERN PLATTE COUNTY AMBULANCE

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT		WITH REDEVELOPMENT		WITHOUT REDEVELOPMENT	
		ASSESSED		AD VALOREM		AD VALOREM	
		VALUE		TAXES		TAXES	
1	2018	139,682	\$	168	\$	168	
2	2019	1,404,285	\$	926	\$	168	
3	2020	1,796,076	\$	1,161	\$	168	
4	2021	1,796,076	\$	1,161	\$	168	
5	2022	1,849,958	\$	1,194	\$	168	
6	2023	1,849,958	\$	1,194	\$	168	
7	2024	1,905,457	\$	1,227	\$	168	
8	2025	1,905,457	\$	1,227	\$	168	
9	2026	1,962,621	\$	1,261	\$	168	
10	2027	1,962,621	\$	1,261	\$	168	
11	2028	2,021,499	\$	1,297	\$	168	
12	2029	2,021,499	\$	1,297	\$	168	
13	2030	2,082,144	\$	1,333	\$	168	
14	2031	2,082,144	\$	1,333	\$	168	
15	2032	2,144,609	\$	1,371	\$	168	
16	2033	2,144,609	\$	1,371	\$	168	
17	2034	2,208,947	\$	1,409	\$	168	
18	2035	2,208,947	\$	1,409	\$	168	
19	2036	2,275,215	\$	1,449	\$	168	
20	2037	2,275,215	\$	1,449	\$	168	
21	2038	2,343,472	\$	1,490	\$	168	
22	2039	2,343,472	\$	1,490	\$	168	
23	2040	2,413,776	\$	1,532	\$	168	
<b>TOTAL</b>				<b>\$ 29,010</b>	<b>\$</b>	<b>3,855</b>	
<b>NPV</b>				<b>\$ 15,265</b>	<b>\$</b>	<b>2,158</b>	

		<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>		<b>\$ 25,155</b>
	Net Present Value	<b>\$ 13,107</b>
<b>LEVY RATE:</b>	<b>0.1200%</b>	(50% CAPTURED DURING TIF)

## CITY OF PARKVILLE

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT					WITHOUT REDEVELOPMENT			
		WITH REDEVELOP. ASSESSED VALUE	AD VALOREM TAXES	SALES TAX	TIF CAPITAL COST PAYMENTS	TOTAL BENEFIT	AD VALOREM TAXES	SALES TAX	TOTAL BENEFIT	
2018	1	139,682	\$ 905	\$ -	\$ -	\$ 905	\$ 905	\$ -	\$ 905	
2019	2	1,404,285	\$ 905	\$ 30,000	\$ 6,909	\$ 37,814	\$ 905	\$ -	\$ 905	
2020	3	1,796,076	\$ 905	\$ 41,250	\$ 9,500	\$ 51,655	\$ 905	\$ -	\$ 905	
2021	4	1,796,076	\$ 905	\$ 41,869	\$ 9,643	\$ 52,416	\$ 905	\$ -	\$ 905	
2022	5	1,849,958	\$ 905	\$ 42,497	\$ 9,787	\$ 53,189	\$ 905	\$ -	\$ 905	
2023	6	1,849,958	\$ 905	\$ 43,134	\$ 9,934	\$ 53,973	\$ 905	\$ -	\$ 905	
2024	7	1,905,457	\$ 905	\$ 43,781	\$ 10,083	\$ 54,769	\$ 905	\$ -	\$ 905	
2025	8	1,905,457	\$ 905	\$ 44,438	\$ 10,234	\$ 55,577	\$ 905	\$ -	\$ 905	
2026	9	1,962,621	\$ 905	\$ 45,105	\$ 10,388	\$ 56,397	\$ 905	\$ -	\$ 905	
2027	10	1,962,621	\$ 905	\$ 45,781	\$ 10,544	\$ 57,229	\$ 905	\$ -	\$ 905	
2028	11	2,021,499	\$ 905	\$ 46,468	\$ 10,702	\$ 58,074	\$ 905	\$ -	\$ 905	
2029	12	2,021,499	\$ 905	\$ 47,165	\$ 10,862	\$ 58,932	\$ 905	\$ -	\$ 905	
2030	13	2,082,144	\$ 905	\$ 47,872	\$ 11,025	\$ 59,802	\$ 905	\$ -	\$ 905	
2031	14	2,082,144	\$ 905	\$ 48,590	\$ 11,191	\$ 60,686	\$ 905	\$ -	\$ 905	
2032	15	2,144,609	\$ 905	\$ 49,319	\$ 11,358	\$ 61,582	\$ 905	\$ -	\$ 905	
2033	16	2,144,609	\$ 905	\$ 50,059	\$ 11,529	\$ 62,493	\$ 905	\$ -	\$ 905	
2034	17	2,208,947	\$ 905	\$ 50,810	\$ 11,702	\$ 63,416	\$ 905	\$ -	\$ 905	
2035	18	2,208,947	\$ 905	\$ 51,572	\$ 11,877	\$ 64,354	\$ 905	\$ -	\$ 905	
2036	19	2,275,215	\$ 905	\$ 52,346	\$ 12,055	\$ 65,306	\$ 905	\$ -	\$ 905	
2037	20	2,275,215	\$ 905	\$ 53,131	\$ 12,236	\$ 66,272	\$ 905	\$ -	\$ 905	
2038	21	2,343,472	\$ 905	\$ 53,928	\$ 12,420	\$ 67,252	\$ 905	\$ -	\$ 905	
2039	22	2,343,472	\$ 905	\$ 54,737	\$ 12,606	\$ 68,248	\$ 905	\$ -	\$ 905	
2040	23	2,413,776	\$ 905	\$ 55,558	\$ 12,795	\$ 69,258	\$ 905	\$ -	\$ 905	
<b>TOTAL</b>			<b>\$ 20,812</b>	<b>\$ 1,039,409</b>	<b>\$ 239,379</b>	<b>\$ 1,299,600</b>	<b>\$ 20,812</b>	<b>\$ -</b>	<b>\$ 20,812</b>	
<b>NPV</b>			<b>\$11,650</b>	<b>\$542,007</b>	<b>\$124,826</b>	<b>\$678,483</b>	<b>\$11,650</b>	<b>\$0</b>	<b>\$11,650</b>	

		<b>Real Property Taxes</b>	<b>Sales Taxes</b>	<b>Total Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>		<b>\$ -</b>	<b>\$ 1,278,788</b>	<b>\$ 1,278,788</b>
	Net Present Value	<b>\$ -</b>	<b>\$666,833</b>	<b>\$ 666,833</b>
<b>LEVY RATE:</b>	<b>0.6478%</b>			
<b>SALES TAX:</b>	<b>1.500%</b>	(50% CAPTURED DURING TIF)		



## METROPOLITAN COMMUNITY COLLEGE

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 327	\$ 327
2	2019	1,404,285	\$ 327	\$ 327
3	2020	1,796,076	\$ 327	\$ 327
4	2021	1,796,076	\$ 327	\$ 327
5	2022	1,849,958	\$ 327	\$ 327
6	2023	1,849,958	\$ 327	\$ 327
7	2024	1,905,457	\$ 327	\$ 327
8	2025	1,905,457	\$ 327	\$ 327
9	2026	1,962,621	\$ 327	\$ 327
10	2027	1,962,621	\$ 327	\$ 327
11	2028	2,021,499	\$ 327	\$ 327
12	2029	2,021,499	\$ 327	\$ 327
13	2030	2,082,144	\$ 327	\$ 327
14	2031	2,082,144	\$ 327	\$ 327
15	2032	2,144,609	\$ 327	\$ 327
16	2033	2,144,609	\$ 327	\$ 327
17	2034	2,208,947	\$ 327	\$ 327
18	2035	2,208,947	\$ 327	\$ 327
19	2036	2,275,215	\$ 327	\$ 327
20	2037	2,275,215	\$ 327	\$ 327
21	2038	2,343,472	\$ 327	\$ 327
22	2039	2,343,472	\$ 327	\$ 327
23	2040	2,413,776	\$ 327	\$ 327
<b>TOTAL</b>			<b>\$ 7,514</b>	<b>\$ 7,514</b>
<b>NPV</b>			<b>\$ 4,206</b>	<b>\$ 4,206</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ -</b>
				Net Present Value
				<b>\$ -</b>
<b>LEVY RATE:</b>	<b>0.2339%</b>			

## M&M REPLACEMENT TAX

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT	WITH REDEVELOPMENT	WITHOUT REDEVELOPMENT
		ASSESSED	AD VALOREM	AD VALOREM
		VALUE	TAXES	TAXES
1	2018	139,682	\$ 503	\$ 503
2	2019	1,404,285	\$ 5,055	\$ 503
3	2020	1,796,076	\$ 6,466	\$ 503
4	2021	1,796,076	\$ 6,466	\$ 503
5	2022	1,849,958	\$ 6,660	\$ 503
6	2023	1,849,958	\$ 6,660	\$ 503
7	2024	1,905,457	\$ 6,860	\$ 503
8	2025	1,905,457	\$ 6,860	\$ 503
9	2026	1,962,621	\$ 7,065	\$ 503
10	2027	1,962,621	\$ 7,065	\$ 503
11	2028	2,021,499	\$ 7,277	\$ 503
12	2029	2,021,499	\$ 7,277	\$ 503
13	2030	2,082,144	\$ 7,496	\$ 503
14	2031	2,082,144	\$ 7,496	\$ 503
15	2032	2,144,609	\$ 7,721	\$ 503
16	2033	2,144,609	\$ 7,721	\$ 503
17	2034	2,208,947	\$ 7,952	\$ 503
18	2035	2,208,947	\$ 7,952	\$ 503
19	2036	2,275,215	\$ 8,191	\$ 503
20	2037	2,275,215	\$ 8,191	\$ 503
21	2038	2,343,472	\$ 8,436	\$ 503
22	2039	2,343,472	\$ 8,436	\$ 503
23	2040	2,413,776	\$ 8,690	\$ 503
<b>TOTAL</b>			<b>\$ 162,496</b>	<b>\$ 11,566</b>
<b>NPV</b>			<b>\$ 85,115</b>	<b>\$ 6,474</b>
				<b>Real Property Taxes</b>
<b>Benefit to Taxing Jurisdiction</b>				<b>\$ 150,930</b>
				Net Present Value
				<b>\$ 78,641</b>
<b>LEVY RATE:</b>	<b>0.3600%</b>	(0% CAPTURED DURING TIF)		

## STATE OF MISSOURI

TIF YEAR	CALENDAR YEAR	WITH REDEVELOPMENT		WITHOUT REDEVELOPMENT	
		SALES		SALES	
		TAXES		TAXES	
1	2018	\$	-	\$	-
2	2019	\$	169,000	\$	-
3	2020	\$	232,375	\$	-
4	2021	\$	235,861	\$	-
5	2022	\$	239,399	\$	-
6	2023	\$	242,990	\$	-
7	2024	\$	246,634	\$	-
8	2025	\$	250,334	\$	-
9	2026	\$	254,089	\$	-
10	2027	\$	257,900	\$	-
11	2028	\$	261,769	\$	-
12	2029	\$	265,695	\$	-
13	2030	\$	269,681	\$	-
14	2031	\$	273,726	\$	-
15	2032	\$	277,832	\$	-
16	2033	\$	281,999	\$	-
17	2034	\$	286,229	\$	-
18	2035	\$	290,523	\$	-
19	2036	\$	294,881	\$	-
20	2037	\$	299,304	\$	-
21	2038	\$	303,793	\$	-
22	2039	\$	308,350	\$	-
23	2040	\$	312,975	\$	-
<b>TOTAL</b>		<b>\$</b>	<b>5,855,338</b>	<b>\$</b>	<b>-</b>
<b>NPV</b>			<b>\$3,053,305</b>		<b>\$0</b>
				<b>Sales Taxes</b>	
<b>Benefit to Taxing Jurisdiction</b>				<b>\$</b>	<b>5,855,338</b>
			Net Present Value	<b>\$</b>	<b>3,053,305</b>
<b>SALES TAX:</b>	<b>4.225%</b>				