

**City of Parkville  
Major Projects Updates**

Updated as of November 22, 2016

**2014 PROJECTS - STILL PENDING**

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Parks	Multi-year Project	Year 3 of 3	Parks Building Façade Improvements	Staff is working to complete the mandatory remaining elements of the project which are focused on code compliance that include structural and electrical. After the contract was awarded, KCP&L informed staff that a new service box was necessary. The work has been completed, waiting on final invoicing.	69% Parks Donations; 31% Sewer (Projects Fund)	\$ 90,480	\$ 3,544

**2016 PROJECTS**

Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Admin	Equipment	Replacement	Radiator Replacement for City Hall Generator	In April it was found that the radiator in the City Hall backup generator was damaged. In late April, the Finance Committee approved a work authorization with Absolute Comfort Technologies, Inc. for the radiator repair. <b>COMPLETE.</b>	100% General Fund	\$ 6,899	\$ -
Admin	Project	New	Maintenance Reserve Study	A professional services agreement with Reserve Advisors for a comprehensive reserve study of Parkville City Hall, Street Barn, Train Depot, and Park HQ was approved by the Finance Committee. Study has been received and is being reviewed by staff. Staff will use study recommendations in the budget process. <b>COMPLETE.</b>	100% General Fund	\$ 7,500	\$ -
Admin/IT	Equipment	Replacement	Microsoft Exchange Server	Approved by the Finance Committee February 22. <b>COMPLETE.</b>	100% General Fund	\$ 4,925	\$ -
Com Dev	Multi-year Project	Year 3 of 3	Upgrade Zoning and Subdivision Regulations	The consultant team led by Gould Evans presented eight "Issue Papers" to P&Z and two public open houses have been conducted. A public hearing for proposed changes is scheduled for December 13th, and a work session with the Board of Aldermen is anticipated on December 20th. Staff anticipates final consideration by the Board of Aldermen on January 3, 2017.	100% General Fund	\$ 85,000	\$ 81,400
Com Dev	Equipment	Replacement	Line Locator Kit	On October 10, 2016, the Finance Committee recommended approval of the purchase of an RD8100 PDLG Locator Kit from Subsurface Solutions in the amount of \$6,396. <b>COMPLETE.</b>	100% General Fund	\$ 5,000	\$ -

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Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Com Dev	Equipment	Replacement	Inspections Vehicle	On August 16, the Board of Aldermen approved the purchase of a 2017 Ford Focus SE to replace the 2004 Ford Taurus for \$16,859. Staff expects delivery to occur around December 20, 2016 when the vehicle is manufactured. Staff anticipates spending between \$1,500-2,000 on caution lights and City decals once the car is delivered.	100% General Fund	\$ 22,000	\$ 5,141
Public Works	Multi-year Project	Year 4 of 4	Downtown Entryway Improvement Design	The contractor started work in the winter, prior to the March 14 Notice to Proceed. The inactive KCP&L pole was removed. The entryway sign base and columns were constructed. The brackets and Park University banners were installed. The Downtown Parkville signage was installed. <b>COMPLETE.</b>	17% General Fund, 7% Fewson Fund, 27% Donation, 56% Grant	\$ 211,373	\$ 1,935
Public Works	Project	New	Demolish Home on City Property (6201 Hwy 9)	The contract was approved by the Finance Committee on April 11. The house was demolished in May. The area has been cleared and stabilized by the contractor. <b>COMPLETE.</b>	100% General Fund	\$ 9,800	\$ -
Parks	Project	Maintenance	Roof Replacement for Historic Train Depot	The contract was approved by the Board of Aldermen on February 16. The work was completed at the beginning of April. The entire roof and decking at the train depot was replaced. <b>COMPLETE.</b>	24% Insurance Proceeds; 76% General Fund	\$ 29,777	\$ -
Parks	Project	Year 2 of 2	Maintenance and Equipment Storage Facility	The bid documents for the Parks Storage Building were completed with the reconstruction of the English Landing Park restroom. Now that the restroom is being rehabilitated, the location of the Parks storage building is currently under review by staff. <b>DEFERRED.</b>	100% General Fund	\$ 75,000	\$ 75,000
Parks	Multi-year Project	Year 2 of 6	Replace or Improve/Expand Permanent Restroom Facility in English Landing Park	Bids were received for the ELP restroom project in early February. The bids were about \$100,000 over budget. The project changed to a rehabilitation of the existing restroom. The construction will be complete by the end of November.	7% Park Donations; 19% Platte County Outreach Grant; 74% Fewson Fund loan	\$ 93,804	\$ 15,310

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Parks	Project	Year 1 of 3	English Landing Parks Low Water Crossing Improvements	This project would raise the low water crossing in English Landing Park to reduce the amount of time the park is closed due to backwater flooding from the Missouri River. Staff submitted a grant to FEMA in July. It is intended that FEMA will make a decision in August/September about the grant. Assuming the project moves forward, it is anticipated that the design will start at the end of 2016.	75% FEMA Grant, 25% General Fund	\$ 200,000	\$ 50,000
Parks	Project	New	5K/10K Markers and Parks Signage	Awarded \$4,105 toward 5K/10K signage from a Platte County Outreach Grant. CLARB approved the 5K/10K Markers and Parks Signage project in July. Board of Aldermen approved the project in early August. Markers have been installed and map design is complete. The new trail information maps will be installed in mid-December.	59% General Fund, 41% Platte County Grant	\$ 10,000	\$ -
Parks	Equipment	Replacement	Zero Turn Mower	The purchase of the mower was approved by the Board of Aldermen on March 15. The mower was delivered in April. <b>COMPLETE.</b>	100% General Fund	\$ 16,135	\$ -
Parks	Project	Year 2 of 2	Parks Master Plan Update	Four key community leaders and four focus group discussions happened throughout February and March. A community open house was held on April 14 to gather community-wide input. Draft master plan concepts on were display at the Fourth of July festival, as well as through an online survey. Work session was held with the Board in early November. Board of Aldermen adopted the plan on November 15, 2016. <b>COMPLETE.</b>	81% City; 19% Platte County Grant (Projects Fund)	\$ 52,000	\$ -
Parks	Project	Replacement	Trail Improvements Near Grigsby Field	This project includes the removal of 850 feet of a narrow asphalt trail along the riverfront in English Landing Park (south of Grigsby Field) and replacement with lime screenings for a uniform surface with the remaining trails. The trail will be approximately 10 feet wide. <b>COMPLETE.</b>	29% City budget; 28% Platte County Grant; 43% City Labor	\$ 12,869	\$ -
Parks	Project	New	Trail Around Large Dog Park	This project includes the installation of a gravel trail along the perimeter of the large dog park fence. The trail was installed in June. <b>COMPLETE.</b>	40% Platte County Grant; 60% City Labor	\$ 8,000	\$ -

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Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Police	Equipment	Replacement	In-Car Video Systems	The project involves replacing the existing in-car video system with an updated system. Two systems will be replaced in 2016 and one in 2017 to get on a five-year maintenance cycle to match warranty pending wear and tear. The two new systems for 2016 have been purchased and installed. <b>COMPLETE.</b>	100% General Fund	\$ 7,420	\$ -
Police	Equipment	Replacement	Patrol Vehicle	The purchase is for a 2016 AWD Police Ford Taurus Sedan including emergency equipment, video, radio, etc. Approval was granted at the April 19 Board Meeting for purchase from Dick Smith Ford in Raytown, MO. The vehicle was delivered on August 17, 2016. It has been made road ready and in operation.	100% General Fund (includes trade-in value)	\$ 35,115	\$ 424
Sewer	Equipment	Replacement	Sludge Application Equipment	Due to the overage in the WWTP Storage building, staff will delay this budget item until 2017. <b>DEFERRED.</b>	100% Sewer Fund	\$ 7,000	\$ 7,000
Sewer	Project	Maintenance	Water Line Repair	On March 1, 2016, the Board approved an agreement with Deister Company for the waterline repairs for the service to the WWTP. During construction, additional repairs were necessary. An additional emergency change order was authorized by the City Administrator. The work was completed in late March. <b>COMPLETE.</b>	100% Sewer Fund	\$ 23,797	\$ -
Sewer	Project	Year 2 of 2	WWTP Site Improvements	The construction contract for the WWTP Storage building was approved by the Board of Aldermen on April 19. Construction began on the building in June and punch list items were completed in early November. <b>COMPLETE.</b>	100% Sewer Fund	\$ 93,900	\$ -
Sewer	Project	Maintenance	Clarifier Floor	A work authorization was approved at the March 7 Finance Committee meeting for the clarifier floor design. The construction contract was approved by the Board on August 16. <b>COMPLETE.</b>	100% Sewer Fund	\$ 32,250	\$ -
Sewer	Project	Maintenance	WWTP Mission Control	Staff purchased a tablet from the City's cell provider at a lower cost than purchasing a laptop. The mission control software was purchased and installed in late October. <b>COMPLETE.</b>	100% Sewer Fund	\$ 4,774	\$ -
Sewer	Multi-year Project	Year 2 of 2	Pinecrest Pump Station Reconstruction	Carryover project from 2015. <b>COMPLETE.</b>	100% Sewer Fund	\$ 86,515	\$ -

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Division	Type	New or Replacement	Name	Project Update	Funding Source	Total Cost	Remaining City Funds to Be Spent
Sewer	Project	Maintenance	Miscellaneous Pump Station Improvements	Due to the unexpected expense of the South National Pump Station pump, the other pump station improvements are delayed until 2017. <b>DEFERRED.</b>	100% Sewer Fund	\$ 11,800	\$ 11,800
Sewer	Multi-year Project	Year 2 of 2	Sanitary Sewer Phase 2 Line Repairs	The work associated with this contract is substantially complete. The final as-built change order was approved by the Finance Committee on April 25. <b>COMPLETE.</b>	100% Sewer Fund	\$ 292,957	\$ -
Sewer	Multi-year Project	Year 1 of 2	Sanitary Sewer Phase 3 Manhole Repairs	The Board approved a change order to the Phase 2 contract for the Phase 3 repairs. The pipe repair is substantially complete. The manhole repair project was combined with Main Street sewer repairs. The work will begin in late November.	100% Sewer Fund	\$ 230,000	\$ 124,126
Sewer	Project	New	Sewer Evaluation and Mapping	Review and evaluate existing information about sewers and create updated mapping to assist with line locates and emergency calls. Maps have not been created since 2007. The work associated with this item will start in mid-September and with completion in December.	100% Sewer Fund	\$ 6,500	\$ 3,725
Sewer	Project	Maintenance	CCTV and Cleaning	The engineering design is completed. The contract for the 2016 CCTV was approved by the Board of Aldermen on May 17. The field work has been completed. Final payment is pending review of data by staff.	100% Sewer Fund	\$ 55,000	\$ 7,238
Sewer	Multi-year Project	Year 1 of 2	45 Hwy Pump Station	Installation of new pumps and controls. Begin design in 2016 with installation in 2017. The design will begin in early October. <b>DEFERRED.</b>	100% Sewer Fund	\$ 6,200	\$ 6,200
Sewer	Multi-Year Project	Year 1 of 2	WWTP Headworks Screen Rebuild	Rebuild the influent mechanical bar screen at the WWTP. Screen is used to filter out plastics, rags and debris. Includes replacing the screen links, media shafts, and drive chain links. Begin design/bidding in 2016, construct in 2017. The design will begin in early November.	100% Sewer Fund	\$ 3,000	\$ 2,625
Streets	Equipment	New	Ditch bank mower	New tractor with cab and extendable arm mower for cutting back trees and heavy brush along right of ways. The equipment was purchased and staff is awaiting delivery.	100% Transportation Fund	\$ 65,000	\$ 65,000
Streets	Equipment	New	Mower Attachment	80 inch mower attachment for existing 3930 tractors that is used for mowing rights-of-way. Existing equipment is 20+ years old and repair parts are not available. <b>COMPLETE.</b>	100% Transportation Fund	\$ 8,000	\$ -

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Streets	Maintenance	New	2" Asphalt Mill and Overlay	The construction contracts were approved for the Mill and Overlay and Microsurfacing programs on April 19. The microsurfacing work was completed in July. The majority of the mill and overlay occurred in May and June. Additional money from the General Fund was approved to complete additional streets in Riss Lake. The additional streets in Riss Lake were complete in late August. <b>COMPLETE.</b>	100% Transportation Fund	\$ 241,784	\$ -
Streets	Maintenance	New	Curb & Sidewalk Repair	The construction contract was approved by the Board of Aldermen on April 19. A change order was approved for sidewalk repair on Twilight Place on June 7. <b>COMPLETE.</b>	100% Transportation Fund	\$ 106,928	\$ -
Streets	Maintenance	New	Crack Sealing	City crews use a rented machine from Weatherby Lake for \$750 per week and plan on 4 weeks of use in addition to purchasing approx. 15 tons of sealing material to seal cracks up to 1" in width. Covers approx. 15 lane miles. It is anticipated that the majority of the work will be completed in the fall.	100% Transportation Fund	\$ 15,000	\$ 12,660
Streets	Maintenance	New	Street Striping	Needed to re-paint faded areas on the pavement such as centerlines and stop bars for traffic safety. The pavement marking will bid in August. The work was completed in September. Staff is waiting on final invoicing from contractor.	100% Transportation Fund	\$ 20,000	\$ 6,167
Streets	Equipment	Replacement	Street Department Truck/Plow/Spreader	The purchase was approved by the Board of Aldermen on February 16. The truck was delivered in early May. A separate request for truck equipment was approved by the Board on May 3. The truck equipment was installed in October. <b>COMPLETE.</b>	100% Transportation Fund	\$ 54,060	\$ -